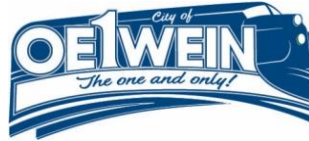


City of Oelwein, Iowa								
Capital Improvements Program								
FY 2022 through FY 2027								
PROJECTS BY DEPARTMENT								
			REQUESTED					TOTAL
Library	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY22 to FY27
Item								
Masonry Repair & Maintenance			\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$ 15,000.00
Replace computers		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 31,000.00
Paint exterior steel beams		\$ 7,000.00						\$ 7,000.00
								\$ -
HVAC								\$ -
								\$ -
TOTAL FOR DEPARTMENT		\$ 13,000.00	\$ 11,000.00	\$ -	\$ 11,000.00		\$ 12,000.00	\$ 53,000.00

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

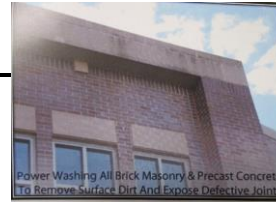
Project Title: Masonry Maintenance and Repair

Project Number:	Karr Tuckpointing	Project Start Date:	2023
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$15,000.00

Project Description: Masonry Maintenance and Repair

Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



Budget Approval

Amended

FY22 _____

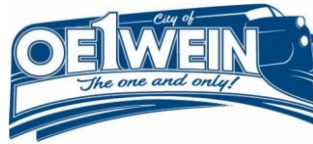
FY23 _____

FY24 _____

FY25 _____

FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Replace computers

Project Number:	Premier Technology	Project Start Date:	2022
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$6,000	\$6,000		\$6,000	\$6,000	\$7,000	\$31,000

Project Description: Replace computers
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.

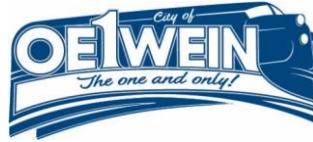


Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Repaint Exterior Steel Beams

Project Number:	Personified	Project Start Date:	2022
GL Number:		Completion Date:	2022
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,000	\$0	\$0		\$ -	\$ -	\$ 7,000.00

Project Description: Repaint Exterior Steel Beams



Budget Approval

Amended

FY22 _____

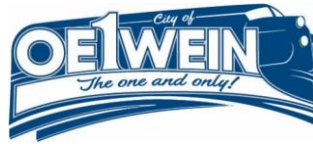
FY23 _____

FY24 _____

FY25 _____

FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number:

Project Start Date:

GL Number:

Completion Date:

Funding Source(s): General Fund

Project Location: Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC

According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.