Capital Improvement Program Detail Sheet



Project Tit	le: Valves - \$2	2.500					
		-,					
				ı	T		T
Project Number:				ļ	Project Start Date:		1-Jul-21
GL Number:					Completion Date:		1-Nov-21
Funding Sou	ırce(s):				Project Location:		Aquatic Cente
	FY22	FY23	FY24	FY25	FY26	FY27	Total
	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
				· · · · · · · · · · · · · · · · · · ·	<u> </u>		-







Budget Approval

Amended

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 _

Capital Improvement Program Detail Sheet



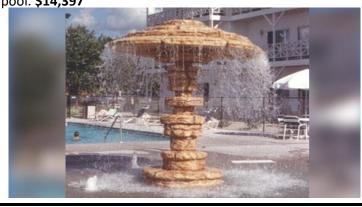
Department	:: Aquatic Ce	enter						
Project Title	: Rain Make	er - \$14,50	0					
Project Numb	er:				Project Sta	rt Date:	1-Jul-21	
GL Number:				Ī	Completion	n Date:	1-Jul-21	
Funding Source(s):			Ī	Project Location:		Aquatic Center		
	-			-	-		-	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	

Project Description: Install a Rain Maker in the edge of zero enty to give the smaller kids a more sightly amentity that a red pipe sticking out of the pool. \$14,397

\$0

\$0

\$0



\$0

\$14,500

Budget Approval

\$14,500

\$0

Amended

FY22 _____ FY23 ____ FY24 ____ FY25 ___ FY26 ___

Capital Improvement Program Detail Sheet



Department	: Aquatic (Center						
Project Title	: Tiki Hut F	Restoration -	- \$15,100					
Project Numb	er:				Project Sta		1-Jul-22	
GL Number:				•	Completion		1-Nov-22	
Funding Source	ce(s):				Project Loc	ation:	Aquatic Center	
,	EV/22		EV24	EV/2E	EV26	FV27	Total	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100	
							hers would take i	
hardware who							nd replace all the	

Capital Improvement Program Detail Sheet



Department: Aquatic Center									
Project Title: Shell Replacement \$3	164,000								
Tile Replacement	?								
Project Number:		Project Start Date:	1-Jul-23						
GL Number:		Completion Date:	1-Jul-23						
Funding Source(s):		Project Location:	Aquatic Center						
	•	•	•						

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000

Project Description:

Diamond brite \$164,000



Budget Approval

Amended

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 _

Capital Improvement Program Detail Sheet



Department	: Aquatic Co	enter						
Project Title	: Filter Repl	acement -	\$261,000					
Project Numb	er:				Project Sta	rt Date:	1-Jul-22	
GL Number:					Completion	n Date:	1-Jul-22	
Funding Source(s):					Project Location:		Aquatic Center	
					•		-	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	

\$261,000

\$0

Project Description: Replace filtration system \$261,000

\$0

\$0

\$0





\$0

\$261,000

Budget Approval

Amended

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 ___