

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Valves - \$2,500

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Replace several valves that are in need of replacement. \$2,500



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Rain Maker - \$14,500

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$14,500	\$0	\$0	\$0	\$0	\$0	\$14,500

Project Description: Install a Rain Maker in the edge of zero entry to give the smaller kids a more sightly amenity that a red pipe sticking out of the pool. **\$14,397**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$15,100

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Nov-22
Funding Source(s):		Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100

Project Description: This was a floor unit and is severely faded already. Fisher brothers would take it to their facility over winter months and use the correct finish that will resist fading and replace all the hardware when they reinstall the hut. **\$15,100**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$164,000

Tile Replacement ?

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000

Project Description:
Diamond brite **\$164,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Filter Replacement - \$261,000

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$261,000	\$0	\$0	\$261,000

Project Description: Replace filtration system \$261,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____