

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600

Project Description: Precore Treadmill with Cardio Theater

Replace a 7 year old piece FY22, replace a 8 year old piece FY23, replace a 9 year old piece FY24, replace a 5 year old piece FY25, replace a 6 year old piece FY26.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Improvement

Project Number:	Project Start Date:	November, 2022
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$2,800	\$0	\$2,800	\$0	\$0	\$5,600

Project Description: Precore Recumbent Bike with Cardio Theater
Replace a 8 year old piece in FY23 and a 10 year piece in FY25.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

Project Title: Cardio Replacement
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Project Number:	Project Start Date:	November, 2022
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$4,100	\$0	\$4,100	\$0	\$8,200

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$5,200	\$0	\$5,200	\$0	\$0	\$10,400

Project Description: Precore Eliptical with Cardio Theater
Replace a 8 year old Eliptical in FY23, and replace a 5 year old Eliptical in FY25.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2025
GL Number:	Completion Date:	December, 2025
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$6,300	\$0	\$6,300

Project Description: Precore Adaptive Motion Trainer (AMT)
Replace a 11 yr old AMT FY20.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,700	\$0	\$0	\$0	\$0	\$2,700	\$5,400

Project Description: Precore Upright Bike with Cardio Theater
Replace a 7 yr old Upright Bike FY22.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900

Project Description: Water Rower
Replace a 7 yr old water rower FY22.



Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:

Project Start Date:

November, 2026

GL Number:

Completion Date:

December, 2026

Funding Source(s):

Project Location:

WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

Project Description: Gauntlet Stairmaster

Replace a 7 year old Gauntlet Stairmaster in FY27



Budget Approval

Amended 17

FY22 _____

FY23 _____

FY24 _____

FY25 _____

FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Drinking Fountain

Project Number:	Project Start Date:	July, 2021
GL Number:	Completion Date:	August, 2021
Funding Source(s):	Project Location:	WWC

FY22	F2323	FY24	FY2525	FY26	FY27	Total
\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000

Project Description: Elkay EzH2O water bottle Station with another double water fountain.
Replace the one near Cardio room in FY22 and replace the other near the restrooms in FY23.



Budget Approval

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FY22 _____ FY 23 _____ FY24 _____ FY 25 _____ FY26 _____

City of Oelwein

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Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2022
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Fitness Equipment for Fitness Classes, Personal Training and General Member usage.
(6) Sandbags, Sandbag Rack, 6 Slam Balls, and a Medicine Ball Tree.



Budget Approval

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FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Replace Flooring in Gym area

Project Number:	Project Start Date:	May, 2027
GL Number:	Completion Date:	June, 2027
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$173,000	\$173,000

Project Description: Replace Flooring in Gym, track and weight area. Flooring was installed in 2002 has a lifespan of 20-25 years. We have kept the gym floor in very good condition and may be able to make it last a little longer than that. The flooring company would be able to overlay the existing floor, new baseboard, painted game lines and new cover plates for VB insert locations. Mondo flooring for gym, Mondo SportFlex for the track, and Mondo Sport Impact for weight area.

Budget Approval

Amended 20

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Recreation

Project Title: Sporting Equipment

Project Number:	Project Start Date:	July, 2021
GL Number:	Completion Date:	August, 2021
Funding Source(s):	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Replace Soccer Nets on 3 sets of Goals, \$200.00 per set, 40 soccer balls, \$1300.00 and 2 Volleyball Nets \$300.00 per net.



Budget Approval

Amended 20

FY22 _____ FY 23 _____ FY24 _____ FY 25 _____ FY26 _____