



## Cemetery Rates

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

Cemetery				
Description	Detail	Current Amount	Proposed Dec. 24	Proposed Jan. 25
<b>Grave Openings</b>				
<b>Regular Season</b>				
Grave Opening	Weekday opening (Apr 1-Nov 30)	\$700.00	\$1,100.00	\$1,200.00
Grave Opening	Infant grave (Apr 1-Nov 30)	\$200.00	\$400.00	\$500.00
Grave Opening	Holidays/Saturdays (Apr 1-Nov 30)	\$900.00	\$1,300.00	\$1,300.00
Grave Opening	After hours (Apr 1-Nov 30)	\$850.00	\$1,300.00	\$1,300.00
Cremation Opening Per Individual	Cremation (Apr 1-Nov 30) Per Individual	\$300.00	\$550.00	\$600.00
Cremation Opening Per Individual	Holidays/Sat. cremation (Apr 1-Nov 30) After Hours Per Individual	\$450.00	\$650.00	\$700.00
<b>Cold Weather Season</b>				
Grave Opening	Weekday opening (Dec 1 –March 30)	\$800.00	\$1,300.00	\$1,400.00
Grave Opening	Infant grave (Dec 1 –March 30)	\$300.00	\$500.00	\$600.00
Grave Opening	Holidays/Saturdays (Dec 1 –March 30)	\$950.00	\$1,500.00	\$1,700.00
Grave Opening	After hours (Dec 1 –March 30)	\$900.00	\$1,500.00	\$1,700.00
Cremation Opening Per Individual	Cremation (Dec 1 –March 30) Per Individual	\$400.00	\$650.00	\$700.00
Cremation Opening Per Individual	Holidays/Sat. cremation (Dec 1 –March 30) After Hours Per Individual	\$500.00	\$750.00	\$800.00
Continuation on Weekdays	Any continuation of services keeping city crews after 3:30 PM (weekdays all year)	\$100 per hour	\$150 per hour	\$150 per hour
Late Notice Fee for All Burials		\$300.00	\$500.00	\$500.00
<b>Grave Spaces</b>				
Grave Space	Regular space	\$300.00	\$600.00	\$600.00
	Memorial section	\$250.00	\$350.00	\$350.00
	Infant lot	\$150.00	\$300.00	\$300.00
Interment Certificate	(formerly "Deed")	\$25.00	\$25.00	\$50.00
State Audit Fee		\$10.00	\$10.00	\$10.00
Exchange Grave Spaces		\$50.00	\$100.00	\$100.00
<b>Foundations</b>				
Foundations	Per running ft. (\$100 min)	\$80.00	\$90.00	\$90.00
Veterans	Per running ft. - 4' max	\$40.00	\$45.00	\$45.00
<b>Disinterment / Reinternment</b>				
Disinterment of a casket		\$800.00	\$1,400.00	\$1,400.00
Reinternment of a casket		\$600.00	\$1,400.00	\$1,400.00
Disinterment of a cremation vault		\$250.00	\$1,200.00	\$1,200.00
Reinternment of a cremation vault		\$250.00	\$1,200.00	\$1,200.00
Disinterment of an infant casket		\$175.00	\$1,000.00	\$1,000.00
Reinternment of an infant casket		\$175.00	\$1,000.00	\$1,000.00



### Comparable prices

Fairbank		Smith – From 2023		Floral Hills	
Weekday Full	\$875	Weekday Full	\$1,100	Weekday Full	\$1,110
Saturday Full	\$1,100	Saturday Full	\$1,350	Cremations	\$650
Sunday Burial	\$1,350	Sunday Full	\$1,450	Sat. Add	\$275
Holiday Burial	\$1,500			Winter Add	\$200
		Weekday Cremation	\$500		
Weekday Cremation	\$475	Saturday Cremation	\$600	Grave Spaces	\$600
Saturday Cremation	\$550	Sunday/Holiday Cremation	\$700	Int. Cert.	\$50.00
Sunday Cremation	\$750			Exchange	\$100.00
Holiday Cremation	\$900			2nd Exchange	\$300.00

### Woodlawn burials

Burials	Full Burials	Cremations
2018	38	15
2019	41	23
2020	38	28
2021	31	14
2022	35	26
2023	34	26
2024	31	25
Average	35.428571	22.4285714

### Estimated revenue breakdown per fund

41860	<b>Foundations</b>		175'	\$90 x 175	<b>\$15,750.00</b>
43000	<b>Interest</b>				<b>\$5,000.00</b>
47400	<b>Sale of Lots</b>		26.6666	\$600 x 27	<b>\$16,200.00</b>
47410	<b>Grave Openings</b>				
		<b>Summer</b>			
	Weekday	Full Burial	13 x \$1200		<b>\$15,600.00</b>
	Weekend	Full Burial	12 x \$1500		<b>\$18,000.00</b>
	Weekday	Cremation	20 x \$600		<b>\$12,000.00</b>
		<b>Winter</b>			
	Weekday	Full Burial	3 x \$1400		<b>\$4,200.00</b>
	Weekend	Full Burial	7 x \$1700		<b>\$11,900.00</b>
	Weekday	Cremation	2 x \$700		<b>\$1,400.00</b>
47420	<b>Deeds</b>		20 x \$50		<b>\$1,000.00</b>
47990	<b>Misc.</b>				<b>\$250.00</b>
				<b>Rev</b>	<b>\$101,300.00</b>
				<b>Exp.</b>	<b>\$90,700.00</b>