

City of Oelwein, Iowa

Capital Improvements Program

FY 2025 through FY 2031

**PROJECTS BY DEPARTMENT**

**REQUESTED**

<b>Campground</b>	<b>Project Number</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY24 to FY31</b>
Electrical Updating		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$30,000.00
<b>Campground Cabins</b>			<b>\$95,000.00</b>	<b>\$95,000.00</b>					<b>\$190,000.00</b>
Playground Equip				\$35,000.00					\$35,000.00
<b>Shelter Replace</b>					<b>\$150,000.00</b>				<b>\$150,000.00</b>
<b>TOTAL FOR DEPARTMENT</b>		<b>\$5,000.00</b>	<b>\$100,000.00</b>	<b>\$135,000.00</b>	<b>\$150,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$405,000.00</b>

\$5,000.00

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**REQUESTED**

**TOTAL**

<b>Parks Department</b>	<b>Project Number</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY24 to FY31</b>
Shop Windows		\$7,500.00							\$7,500.00
<b>Mower</b>		<b>\$17,500.00</b>							<b>\$17,500.00</b>
Chip Seal Parks		\$5,000.00	\$10,000.00	\$10,000.00	\$8,000.00				\$33,000.00
<b>Storage Building</b>			<b>\$60,000.00</b>						<b>\$60,000.00</b>
LED Lighting Wings			\$150,000.00						\$150,000.00
<b>Batwing Mower</b>				<b>\$60,000.00</b>					<b>\$60,000.00</b>
Bike Track					\$50,000.00				\$50,000.00
<b>Playground-Reidy Park</b>					<b>\$266,000.00</b>				<b>\$266,000.00</b>
Fencing Diamond 1 & 2				\$21,500.00	\$23,000.00				\$44,500.00
<b>Lighting D2</b>					<b>\$250,000.00</b>				<b>\$220,000.00</b>
Splash Pad						\$150,000.00			\$150,000.00
<b>Skate Park</b>							<b>\$150,000.00</b>		<b>\$150,000.00</b>
Lighting Complex								#####	\$400,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$30,000.00</b>	<b>\$220,000.00</b>	<b>\$91,500.00</b>	<b>\$597,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>#####</b>	<b>\$1,608,500.00</b>

\$30,000.00

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		REQUESTED							
<b>Aquatics Center</b>	Project Number	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY24 to FY31
4-Step Ladders		\$5,000.00							\$10,000.00
<b>Mats</b>		<b>\$5,700.00</b>							<b>\$5,700.00</b>
Painting			\$52,800.00						\$52,800.00
<b>Pool Boiler</b>				<b>\$60,000.00</b>					<b>\$60,000.00</b>
Play Structure Painting					\$23,500.00				\$23,500.00
<b>Shell Replacement</b>						<b>\$390,000.00</b>			<b>\$390,000.00</b>
<b>TOTAL FOR DEPARTMENT</b>		<b>\$10,700.00</b>	<b>\$52,800.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$542,000.00</b>

\$15,000.00

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**PROJECTS BY DEPARTMENT**

		REQUESTED							
<b>Cemetery</b>	Project Number	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY24 to FY31
<b>Chip Seal Roads</b>		<b>\$10,000.00</b>	<b>\$11,000.00</b>	<b>\$8,000.00</b>					<b>\$29,000.00</b>
Mower			\$15,500.00		\$15,500.00		\$15,500.00		\$46,500.00
<b>Pickup</b>				<b>\$37,000.00</b>					<b>\$37,000.00</b>
Mini Excavator					\$55,000.00				\$55,000.00
<b>Columbarium</b>						<b>\$50,000.00</b>			<b>\$50,000.00</b>
<b>TOTAL FOR DEPARTMENT</b>		<b>\$10,000.00</b>	<b>\$26,500.00</b>	<b>\$45,000.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$217,500.00</b>

\$10,000.00