
OELWEIN PARK DEPARTMENT

PROPOSED BUDGET FISCAL YEAR: 2025

Joshua Johnson MA
Park Superintendent



AGENDA

Pg. 2	Agenda
Pg. 3-9	Parks Budget & CIP
Pg. 10-13	Campground Budget & CIP
Pg. 14-18	Aquatics Budget & CIP
Pg. 19-21	Cemetery Budget & CIP

PARK 001-4300



2025 Park Fiscal Year Budget -\$10k per FY



		2024	2025
60100	SALARY	\$209,000.00	\$217,900.00
61990	EMPLOYEE PERS EXP	\$3,500.00	\$3,500.00
63200	BUILDING	\$5,000.00	\$3,350.00
63201	Veteran Park	\$0.00	\$0.00
63210	Trails Maintenance	\$10,000.00	\$2,000.00
63220	Playground Equip Main	\$1,500.00	\$0.00
63310	Vehicle	\$7,000.00	\$6,000.00
63730	COMMUNICATIONS	\$1,500.00	\$1,700.00
63810	UTILITIES	\$8,500.00	\$8,500.00
64090	RESTROOM/SHELTER CLEAN	\$4,800.00	\$4,800.00
64950	Contracts	\$1,500.00	\$0.00
65041	EQUIPMENT	\$10,000.00	\$8,000.00
65060	OFFICE SUPPLIES	\$700.00	\$500.00
65070	SUPPLIES	\$12,000.00	\$9,000.00
65076	PRAIRIE PLANTINGS	\$250.00	\$0.00
Total		\$275,250.00	\$265,250.00

PARK CIP ITEMS



City of Oelwein, Iowa									
Capital Improvements Program									
FY 2025 through FY 2031									
PROJECTS BY DEPARTMENT									
		REQUESTED							TOTAL
Parks Department	Project Number	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY24 to FY31
Shop Windows		\$7,500.00							\$7,500.00
Mower		\$17,500.00							\$17,500.00
Chip Seal Parks		\$5,000.00	\$10,000.00	\$10,000.00	\$8,000.00				\$33,000.00
Storage Building			\$60,000.00						\$60,000.00
LED Lighting Wings			\$150,000.00						\$150,000.00
Batwing Mower				\$60,000.00					\$60,000.00
Bike Track					\$50,000.00				\$50,000.00
Playground-Reidy Park					\$266,000.00				\$266,000.00
Fencing Diamond 1 & 2				\$21,500.00	\$23,000.00				\$44,500.00
Lighting D2					\$250,000.00				\$220,000.00
Splash Pad						\$150,000.00			\$150,000.00
Skate Park							\$150,000.00		\$150,000.00
Lighting Complex								\$400,000.00	\$400,000.00
TOTAL FOR DEPARTMENT		\$30,000.00	\$220,000.00	\$91,500.00	\$597,000.00	\$150,000.00	\$150,000.00	\$400,000.00	\$1,608,500.00

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Park Shop Window Replacement - \$7,500

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	Parks

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500

Project Description:
Replace windows at park building. Most windows are broken, cracked or boarded up right now. \$7,500



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Mower Replacement - \$17,500

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	Parks

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$17,500	\$0	\$0	\$0	\$0	\$17,500

Project Description:
Replace a 12 year old Toro mower with a new diesel powered commercial grade mower. \$17,500



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Maintenance - \$5,000

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	City Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$5,000	\$10,000	\$10,000	\$8,000	\$0	\$0	\$33,000

Project Description:
Keep up on maintaining the roads in City Park. \$5,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____



Department: Parks/Cemetery Departments

Project Title: Storage Building \$60,000

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Nov-25
Funding Source(s):		Project Location:	Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Project Description: Provide storage to keep equipment protected from elements. \$60,000



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____



Department: Parks Department

Project Title: Diamond 1 lighting \$150,000

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Parks

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Description: Convert the incandescent lighting at diamonds 1 to LED. The current fixtures have been in place for many years and house 1500w metal halide lights. There are 6 poles with two fixtures on them each. \$150,000



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____



Department: Parks

Project Title: Batwing Mower \$60,000

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Jul-25
Funding Source(s):		Project Location:	Parks

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

Project Description: Purchase a mower that will be able to cover more ground with a single employee. \$60,000



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Reidy Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community.
\$50,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$266,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Nov-26
Funding Source(s):		Project Location:	Reidy Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$266,000	\$0	\$0	\$266,000

Project Description: Install new playground equipment with new floor surface. \$266,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Park Dept.

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Park

Project Title: Lighting Diamond 2 - \$250,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Wings Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000

Project Description: Lighting at diamond 2 in Wings Park. \$250,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

Project Number:		Project Start Date:	July 1 2027
GL Number:		Completion Date:	Nov 1 2027
Funding Source(s):		Project Location:	Reidy Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Skate Park - \$150,000

Project Number:		Project Start Date:	July 1 2028
GL Number:		Completion Date:	Nov 1 2028
Funding Source(s):		Project Location:	Wings Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000

Project Description: Install a skate park. \$150,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Complex Lighting - \$400,000

Project Number:		Project Start Date:	1-Jul-29
GL Number:		Completion Date:	1-Jul-29
Funding Source(s):		Project Location:	Sports Complex

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

Project Description: Lighting project at sports complex, diamonds A and B. **\$400,000**



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

CAMPGROUND 001-4320



2025 Campground Fiscal Year Budget - \$1,666.66 per FY

		2024	2025
60100	Salary	\$4,200.00	\$4,000.00
63200	Building	\$2,000.00	\$2,000.00
63730	Communications	\$1,000.00	\$1,000.00
63810	Utilities	\$12,500.00	\$12,000.00
64080	Insurance Claims	\$350.00	\$300.00
65060	Office Supplies	\$300.00	\$300.00
65070	Supplies	\$2,000.00	\$1,500.00
65250	Kayak Expenses	\$450.00	\$0.00
Totals		\$22,800.00	\$21,100.00

CAMPGROUND CIP



City of Oelwein, Iowa									
Capital Improvements Program									
FY 2025 through FY 2031									
PROJECTS BY DEPARTMENT									
REQUESTED									
Campground	Project Number	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY24 to FY31
Electrical Updating		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$30,000.00
Campground Cabins			\$95,000.00	\$95,000.00					\$190,000.00
Playground Equip				\$35,000.00					\$35,000.00
Shelter Replace					\$150,000.00				\$150,000.00
TOTAL FOR DEPARTMENT		\$5,000.00	\$100,000.00	\$135,000.00	\$150,000.00	\$5,000.00	\$5,000.00	\$0.00	\$405,000.00

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Camper Pad Electrical Boxes \$5000

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s)		Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000

Project Description: Start replacing electrical panels as outlets and breakers get worn and pedestals get backed into and pulled over with campers forgetting to unhook. Hire an electrician to replace 15 camper pad electrical boxes. **\$5000**



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Campground

Project Title: City Park Campground Cabins \$95,000

Project Number:		Project Start Date:	1-Jun-25
GL Number:		Completion Date:	1-Dec-27
Funding Source(s)		Project Location:	City Park

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$95,000	\$95,000	\$0	\$0	\$0	\$0	\$190,000

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$95,000**



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Playground Equipment \$32,000

Project Number:		Project Start Date:	1-Jul-27
GL Number:		Completion Date:	1-Nov-27
Funding Source(s)		Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000

Project Description: Update playground equipment. \$32,000



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Shelter \$150,000

Project Number:		Project Start Date:	1-Jul-28
GL Number:		Completion Date:	1-Aug-28
Funding Source(s)		Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

Project Description: New shelter for the campers to gather in and have events hosted. \$150,000



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

AQUATICS 001-4410



2025 Aquatic Fiscal Year Budget -\$5k per FY

		2024	2025
60100	Salary	\$80,000.00	\$74,400.00
60201	Salary-Concess.	\$7,000.00	\$7,000.00
61990	Employee Pers Exp.	\$3,000.00	\$3,000.00
63100	Building	\$3,800.00	\$3,800.00
63730	Communications	\$1,700.00	\$2,300.00
63810	Utilities	\$24,000.00	\$19,000.00
64180	Sales Tax-Adm.	\$2,000.00	\$2,000.00
64915	Refunds	\$100.00	\$100.00
64950	Contracts	\$500.00	\$500.00
64980	Doggie Dip	\$200.00	\$0.00
65041	Equipment	\$2,500.00	\$2,500.00
65060	Office Supplies	\$500.00	\$500.00
65070	Supplies	\$10,000.00	\$15,000.00
65230	Concessions	\$6,500.00	\$6,500.00
Total		\$141,800.00	\$136,600.00

AQUATICS 001-4410



65070	Supplies	\$10,000.00	\$15,000.00
-------	----------	-------------	-------------

Calcium Hypochlorite (Chlorine)

\$6,081.31

Roughly 35 buckets per

Muriatic Acid (Brings PH down)

\$6,247.00

18+ drums per

Other Chemicals

- Chlorine shock
25# bucket \$179.00
- Stabilizer
55# bucket \$155.55



2017 Pricing
\$100.00 5# bucket

2022 Pricing
\$173.00 50# bucket



2017 Pricing
\$5.72 per gallon

2022 Pricing
\$10.36 per gallon

AQUATICS CIP



City of Oelwein, Iowa

Capital Improvements Program

FY 2025 through FY 2031

PROJECTS BY DEPARTMENT

		REQUESTED							
Aquatics Center	Project Number	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY24 to FY31
4-Step Ladders		\$5,000.00							\$10,000.00
Mats		\$5,700.00							\$5,700.00
Painting			\$52,800.00						\$52,800.00
Pool Boiler				\$60,000.00					\$60,000.00
Play Structure Painting					\$23,500.00				\$23,500.00
Shell Replacement						\$390,000.00			\$390,000.00
TOTAL FOR DEPARTMENT		\$10,700.00	\$52,800.00	\$0.00	\$23,500.00	\$390,000.00	\$0.00	\$0.00	\$542,000.00

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Lounge Chairs - \$10,000

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Nov-25
Funding Source(s):		Project Location:	Aquatic Center

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Project Description: Replace ladders. \$10,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Lounge Chairs - \$5,700

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Nov-25
Funding Source(s):		Project Location:	Aquatic Center

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$5,700	\$0	\$0	\$0	\$0	\$0	\$5,700

Project Description: Purchase matting for bathroom shower rooms, guard room and front area. \$5,700



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Painting - \$52,800

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Nov-25
Funding Source(s):		Project Location:	Aquatic Center

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$52,800	\$0	\$0	\$0	\$0	\$52,800

Project Description: Paint the interior of the bath house and address drywall joints that are failing. **\$52,800**



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Pool Boiler - \$60,000

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Nov-24
Funding Source(s):		Project Location:	Aquatic Center

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description: Replace the pool boiler. **\$60,000**



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$23,500

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Nov-26
Funding Source(s):		Project Location:	Aquatic Center

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$23,500	\$0	\$0	\$0	\$0	\$23,500

Project Description: This was a floor unit and is severely faded. Fisher brothers would take it to their facility over winter months and use the opportunity to repair and replace all the hardware when they reinstall the



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$390,000

Tile Replacement

Project Number:		Project Start Date:	1-Jul-27
GL Number:		Completion Date:	1-Jul-27
Funding Source(s):		Project Location:	Aquatic Center

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$390,000	\$0	\$0	\$0	\$390,000

Project Description:
 Diamond brite **\$390,000**



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

CEMETERY 001-4500



2025 Cemetery Fiscal Year Budget -\$3,333 per FY

		2024	2025
60100	Salary	\$77,500.00	\$77,000.00
61990	Employee Pers. Exp	\$500.00	\$500.00
63100	Building	\$1,500.00	\$1,000.00
63730	Vehicle	\$1,500.00	\$1,500.00
63810	Communications	\$500.00	\$750.00
64080	Utilities	\$3,600.00	\$2,600.00
65060	Equipment	\$6,000.00	\$5,000.00
65060	Office Supplies	\$400.00	\$400.00
65070	Supplies	\$2,500.00	\$2,000.00
Total		\$94,000.00	\$90,750.00

CEMETERY CIP



City of Oelwein, Iowa									
Capital Improvements Program									
FY 2025 through FY 2031									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Cemetery	Project Number	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY24 to FY31
Chip Seal Roads		\$10,000.00	\$11,000.00	\$8,000.00					\$29,000.00
Mower			\$15,500.00		\$15,500.00		\$15,500.00		\$46,500.00
Pickup				\$37,000.00					\$37,000.00
Mini Excavator					\$55,000.00				\$55,000.00
Columbarium						\$50,000.00			\$50,000.00
TOTAL FOR DEPARTMENT		\$10,000.00	\$26,500.00	\$45,000.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$217,500.00

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Chip Seal Roads - \$10,000

Project Number: _____
GL Number: _____
Funding Source(s): _____
Project Start Date: 1-Jul-25
Completion Date: 1-Nov-25
Project Location: Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$10,000	\$11,000	\$8,000				\$29,000

Project Description:
Seal roads to extend useful life, red lines
\$10,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$15,500

Project Number: _____
GL Number: _____
Funding Source(s): _____
Project Start Date: 1-Jul-26
Completion Date: 1-Jul-26
Project Location: Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$15,500	\$0	\$15,500	\$0	\$15,500	\$46,500

Project Description: Update mowers with rear discharge decks or mulching kits to keep grass off headstones. \$15,500



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Pickup \$37,000

Project Number: _____
GL Number: _____
Funding Source(s): _____
Project Start Date: 1-Jul-27
Completion Date: 1-Jul-27
Project Location: Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000

Project Description: Replace current truck (Model Year 2000) with new truck. \$37,000



Budget Approval

Amended
FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$55,000

Project Number:		Project Start Date:	1-Jul-28
GL Number:		Completion Date:	1-Jul-28
Funding Source(s):		Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000

Project Description: Bobcat Excavator \$55,000



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein
Capital Improvement Program Detail Sheet



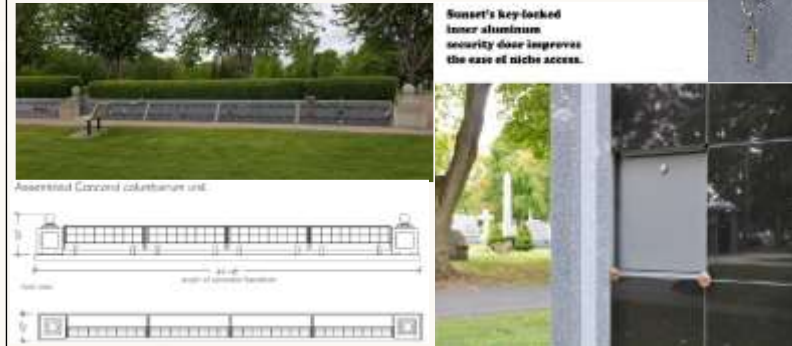
Department: Cemetery

Project Title: Columbarium \$50,000

Project Number:		Project Start Date:	1-Jul-29
GL Number:		Completion Date:	1-Jul-29
Funding Source(s):		Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project Description: Columbarium for cremains. \$50,000.00



Budget Approval

Amended
 FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

THANK YOU FOR YOUR
CONTINUED SUPPORT!

Joshua Johnson

Park Superintendent

