

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Search & Rescue Drone "Fly the Friendly Skies"

Project Number:	Project Start Date: 7/1/2024
GL Number:	Completion Date: 11/01/2024
Funding Source(s): Franchise	Project Location

FY25	FY26	FY27	FY28	FY29	Total
\$8,000					\$8,000

Project Description:

The Oelwein Police Department has utilized a standard drone for surveying crime scenes, conducting pre-operation assessments, reviewing traffic accident scenes, looking for suspects, and assisting other city departments. The present drone that is utilized was donated by an officer and has seen its better days. This project would seek to acquire a more durable drone that also allows for thermal imagery. The cost of the drone would be split between the public safety departments as both agencies have a use for the device. This device can additionally be utilize to locate missing children and the elderly. The device will also allow officers to safely search for suspects that have fled law enforcement and allow the fire department to assess fire scenes during and after an incident.



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Lexipol Policy and Training Program

Project Number:	Project Star Date: 7/1/2024
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location P. D. Facility

FY25	FY26	FY27	FY28	FY29	Total
\$7,100	\$7,100	\$7,100	\$7,100	\$7,100	\$35,500

Project Description:

The Oelwein Police Department, back in 1990, was the smallest police department to ever be accredited. That accreditation was allowed to expire, in the mid-90's, due to cost at the tiime. Law enforcement, each day, is faced with various court rulings or actions that impact how the job is performed. This project allows for a complete policy and procedures revision that includes legally tested policies that are specific to the state of Iowa. In addition, it provides officers with daily training bulletins to keep them current on policy and court rulings. This in turn reduces errors and also litigation. This software will provide supervisors with legally defensible documentation of each employees training and understanding of the department's policy. The City's relationship with EMC Insurance allows us to receive a 10% discount plus a 10% premium discount.

Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 ____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: "I'll be your server for the evening....."

Project Number:	Project Start Date: 7/1/2024
GL Number:	Completion Date: Ongoing
Funding Source(s): Franchise	Project Location

FY25	FY26	FY27	FY28	FY29	Total
\$30,000	\$	\$	\$	\$	\$30,000

Project Description:

The Oelwein Police Department server provides a number of functions for the department. The current server, acquired in 2016, acts as a main server and has evolved into being segregated into four virtual servers for all department operations. The server stores police report records, body camera/car camera video, building surveillance video, department records management system, and processes the state/federal criminal history records system. This seven year old server experienced on main hard drive failure in the summer of 2023. The current server is out of warranty and operating on an older platform. The department has funded some upgrades over the years, however, we have been advised by our I.T. firm that we have maximized the use and life of this device. They have provided the recommendation to replace as soon as reasonably possible.



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: "Dude, where's my car?"

Project Number:	Project Start Date: 7/1/2024
GL Number:	Completion Date: Ongoing
Funding Source(s): Franchise	Project Location

FY25	FY26	FY27	FY28	FY29	Total
\$68,000	\$68,000	\$70,000	\$71,000	\$72,000	\$349,000

Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs. It is imperative that we maintain a rotation plan to continue to see costs savings on maintenance and future acquisition. In recent years, we have seen a reduction in vehicle line expenses, due to the return to a regular vehicle rotation. The reduction in maintenance costs aided us in maintaining or slightly increasing the overall vehicle maintenance line, despite the significant increases in fuel costs. This cost estimate covers vehicle purchase, some lighting replacement & equipment install. The newly acquired hybrid police package vehicles have allowed for a fuel savings. We would anticipate continuing down this path.



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: www.weneedanewlook.org

Project Number:	Project Start Date: 7/1/2024
GL Number:	Completion Date: 10/01/2024
Funding Source(s): Franchise	Project Location

FY25	FY26	FY27	FY28	FY29	Total
\$6,000					\$6,000

Project Description:

The Oelwein Police Department has utilized a department website to provide pertinent information to the public and to provide press releases to media since approximately 2003. The department last performed a major update to the overall website in 2009. The department also utilizes the website for recruitment and ordinance information for community members. The uniqueness of the website has received significant praise from other agencies, communities, and community members.



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____