Capital Improvement Program Detail Sheet



Department: Poli	ce
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Project Title: Search & Rescue Drone "Fly the Friendly Skies"

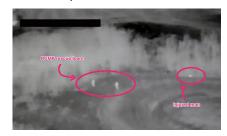
Project Number: Project Start Date: 7/1/2024
GL Number: Completion Date: 11/01/2024

Funding Source(s): Franchise Project Location

FY25	FY26	FY27	FY28	FY29	Total
\$8,000					\$8,000

Project Description:

The Oelwein Police Department has utilized a standard drone for surveying crime scenes, conducting pre-operation assessments, reviewing traffic accident scenes, looking for suspects, and assisting other city departments. The present drone that is utilized was donated by an officer and has seen its better days. This project would seek to acquire a more durable drone that also allows for thermal imagery. The cost of the drone would be split between the public safety departments as both agencies have a use for the device. This device can additionally be utilize to locate missing children and the elderly. The device will also allow officers to safely search for suspects that have fled law enforcement and allow the fire department to assess fire scenes during and after an incident.





	E) (O C	EV27	EV/20	EV/20	
FY25	FY26	FY27	FY28	FY29	

Capital Improvement Program Detail Sheet



Department	: Police						
Project Title	: Lexipol P	olicy and T	raining Pro	ogram			
Project Numb	er:				Project Sta		/1/2024
GL Number:					Completio	n Ongoing	
Funding Source	ce(s):	Franchise			Project Loc	cation P.D. I	Facility
,							1
	FY25	FY26	FY27	FY28	FY29	Total	
	\$7,100	\$7,100	\$7,100	\$7,100	\$7,100	\$35,500	J
Project Descri	•						
The Oelwein F	Police Depa	rtment, bac	k in 1990, v	vas the sma	ıllest police	departmen	t to ever be accedited. That
accreditation	was allowe	d to expire,	in the mid-	90's, due to	cost at the	tiime. Law	enforcement, each day, is
faced with vai	rious court	rulings or ac	ctions that i	mpact how	the job is p	erformed. T	This project allows for a
complete poli	cy and pro	cedures rev	ision that ir	ncludes lega	Ily tested p	olicies that	are specific to the state of
				_			rent on policy and court
	•		•	_		•	upervisors with legally
_			_			•	
				_		_	partment's policy. The City's
relationship w	vith EMC ins	surance allo	ws us to red	ceive a 10%	discount pl	lus a 10% pr	remium discount.
Budget Ap	pproval						
FY25		FY26		_ FY27		FY28	FY29

Capital Improvement Program Detail Sheet



			Department: Police		
Project Title: "I'll be your server for the evening"					
	Project Start Date: 7/1/2024		Project Number:		
	Completion Date: Ongoing		GL Number:		
	Project Location	Franchise	Funding Source(s):		
	Completion Date: Ongoing	Franchise	Project Number: GL Number: Funding Source(s):		

FY25	FY26	FY27	FY28	FY29	Total
\$30,000	Ş	\$	\$	\$	\$30,000

Project Description:

The Oelwein Police Department server provides a number of functions for the department. The current server, acquired in 2016, acts as a main server and has evolved into being segregated into four virtual servers for all department operations. The server stores police report records, body camera/car camera video, building surveillance video, department records management system, and processes the state/federal criminal history records system. This seven year old server experienced on main hard drive failure in the summer of 2023. The current server is out of warranty and operating on an older platform. The department has funded some upgrades over the years, however, we have been advised by our I.T. firm that we have maximized the use and life of this device. They have provided the recommendation to replace as soon as reasonably possible.





FY25	FY26	FY27	FY28	FY29
FYZ5	FYZD	riz/	F1ZO	FIZS

Capital Improvement Program Detail Sheet



Department: Police			
Project Title: "Dude	e, where's my car?"		
Project Number:		Project Start Date: 7/1/2024	
GL Number:		Completion Date: Ongoing	
Funding Source(s):	Franchise	Project Location	

FY28

\$71,000

FY29

Total

\$72,000 \$349,000

FY27

\$70,000

FY26

\$68,000

Project Description:

FY25

\$68,000

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs. It is imperative that we maintain a rotation plan to continue to see costs savings on maintenance and future acquisition. In recent years, we have seen a reduction in vehicle line expenses, due to the return to a regular vehicle rotation. The reduction in maintenance costs aided us in maintaining or slightly increasing the overall vehicle maintenance line, despite the significant increases in fuel costs. This cost estimate covers vehicle purchase, some lighting replacement & equipment install. The newly acquired hybrid police package vehicles have allowed for a fuel savings. We would anticipate continuing down this path.



	EV / 2 C	E\/27	EV/20	EV20	
FY25	FY26	FY27	FY28	FY29	

Capital Improvement Program Detail Sheet



Department	:: Police							
Project Title	: www.	weneedane	wlook.org					
Project Numb	er:				Project St	tart Date: 7	/1/2024	
GL Number:					Completion	on Date: 10/	01/2024	
Funding Sour	ce(s):	Franchise			Project Lo	ocation		
	FY25	FY26	FY27	FY28	FY29	Total]	
	\$6,000					\$6,000		

Project Description:

The Oelwein Police Department has utilized a department website to provide pertinent information to the public and to provide press releases to media since approximately 2003. The department last performed a major update to the overall website in 2009. The department also utilizes the website for recruitment and ordinance information for community members. The uniqueness of the website has received significant praise from other agencies, communities, and community members.



FY25	FY26	FY27	FY28	FY29
FYZ5	FYZD	riz/	F1ZO	FIZS