

OELWEIN FIRE DEPARTMENT



**PROPOSED FISCAL BUDGET
FISCAL YEAR: 2025**

**Jeremy P. Logan
Public Safety Chief**

OELWEIN FIRE DEPARTMENT
2025 BUDGET PROPOSAL

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Oelwein Fire Department

001-1500-

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 ↓ symbol displays a decrease in this line.
 √ symbol displays no increase or decrease in this line.

		Approved		Proposed		
	Line item	2023-2024		2024-2025		
60100	Salary	\$3,000		\$3,000		√
60110	Salary (Other)	\$3,600		\$3,600		√
61810	Uniform	\$10,000		\$9,000		↓
61990	Personnel Expense	\$6,000		\$6,000		√
63100	Building	\$10,000		\$9,000		↓
63310	Vehicle	\$10,000		\$10,000		√
63520	Warning Siren Repairs	\$500		\$500		√
63730	Communications	\$3,000		\$1,000		↓
63810	Utilities	\$8,000		\$8,000		√
64950	Contracts	\$6,850		\$6,850		√
65041	Equipment	\$43,000		\$40,000		↓
65060	Office Supplies	\$750		\$750		√
69045	Trans to Oel Vol Fire Dept	\$11,001		\$11,001		√
	Total:	\$115,701	Total:	\$108,701		↓
	Fiscal 2025					

City of Oelwein, Iowa
Capital Improvements Program
FY 2025 through FY 2029
OELWEIN FIRE DEPARTMENT

Fire	Project Number	FY 2025	FY2026	FY2027	FY2028	FY2029	FY24 to FY28
SCBA Bottles - Masks - Air Packs						\$32,000.00	\$32,000.00
Hose Replacement		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$17,500.00
Turnout Gear Replacement (four annually)		\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,500.00	\$65,500.00
Search & Rescue Drone with FLIR (split w/PD)		\$8,000.00					\$8,000.00
Space needs/feasibility study - FD/City Hall Building - (split with City Hall)		\$10,000.00					\$10,000.00
Roof repairs		\$11,000.00					\$11,000.00
							\$0.00
							\$0.00
							\$0.00
TOTAL FOR DEPARTMENT		\$45,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$49,000.00	\$144,000.00

JUSTIFICATION REPORT

601010 Salary \$3,000.00	<i>No increase requested</i> This proposal accounts for the approved annual one-time benchmark payment to the Public Safety Chief.
60110 Salary - Other \$3,600.00	<i>No increase requested</i> This proposal accounts for 7% of the wage paid to the Police Administrative Assistant for data entry, inventory tracking, and miscellaneous task assignment associated with the fire department.
61810 Uniforms \$ 9,000.00	<i>Decrease requested</i> Clothing allowance to reimburse members for wear and tear on their personal clothing/gear during training and fire incidents. This reimbursement is measured by policy through a flat-rate reimbursement multiplied by the number of meetings, drill, and incidents attended. Ie., Attendance at a Fire Call or Drill \$4.00 Attendance at a Meeting \$2.00 Attendance is calculated from November 1 through October 31 st with payment made to individuals at the end of November.
61990 Personnel \$6,000.00	<i>No increase requested</i> Training costs, certification of new fire volunteers, breathing fit test and physical fitness certification.
63100 Building \$ 9,000.00	<i>Decrease requested</i> General building and grounds maintenance, repairs and up-grade. The building is in need of several repairs and maintenance items. The plan is to progressively and systematically attend to those items over a three-year period and evaluate effectiveness.
63310 Vehicle \$10,000.00	<i>No increase requested</i> Fire vehicle maintenance, oil, fuel, repairs, parts, tires & equipment for vehicles.
63520 Warning Siren Repairs \$500.00	<i>No increase requested</i> Batteries and maintenance on the Early Warning Siren System.
63730 Communications \$1,000.00	<i>Decrease requested</i> Telephone & Internet for the Fire Department facility.
63810 Utilities \$8,000.00	<i>No increase requested</i> Electric, Gas, Water & Sewer

64950 Contracts
\$6,850.00

No increase requested.

Services contracted by the Oelwein Fire Department

- American Test Center – Ladder Inspections
\$ 1,106.00
- Midwest Breathing Air LLC – Air bottle refill test
\$ 1,280.00
- Feld Fire Apparatus – Contracted Apparatus Maintenance –
Each year, one of the two fire engine apparatus will receive
a complete preventive maintenance and the other will
receive the service in opposite years.
\$ 1,010.00
Annual NFPA Pump Test @ \$250.00 x 4
\$ 1,000.00
Aerial will receive service alternating years – Next service
FY26 (\$1,200.00)
Rescue/Tanker service alternate each year
\$ 750.00
Mobile Service Costs
\$ 600.00
\$3,360.00
- Janitorial Contract – Clean meeting space, work space, and truck
bay floor two times per month. Clean windows and doors spring
and fall.
\$1,104.00

64080 Equipment
\$40,000.00

Decrease requested

This proposal provides the necessary funds to maintain/replace
equipment for the department.

- o Equipment for firefighters & fire operations
- o Equipment/items utilized for mandated training and recertification.

65060 Office Supplies
\$750.00

No increase requested

This line is for supplies used within the office areas of the Fire
Department. (Ie: forms ordered for fire use, paper, postage, general
supplies).

**69045 Trans to Oelwein Volunteer
Fire Department**
\$11,001.00

No Increase requested

Monthly fee paid to volunteer fire account for services provided by the
collective group.

Budget Totals

Fire Line Item Proposal	\$108,701
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Capital Outlay	\$45,500
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Sub-Total:	\$154,201
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Volunteer Comp Fund Expense #167-1500-65041	\$15,000
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Total:	\$169,201
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Fiscal 2025