



Rates

A DEEPER LOOK

Assets maintained by rates

- Over 70 miles of water & sewer main
- WPCP / Six lift stations / Three wells / Booster station/ Two towers
- 2800 service connections and water meters / 350 Fire Hydrants
- 500+ fixtures/ Manholes/ Valves/ boxes

Why is the Rate Setting Process Important ?

- Maintain your systems financial stability
- Identify system assets and life cycle costs associated with rehabilitating, repairing and replacing assets
- Calculate the funds needed to cover the costs of future asset rehabilitation and repair projects
- Plan ahead for reasonable, gradual rate increases
- Deliver high-quality drinking water to your customers now and in the future

High priority projects

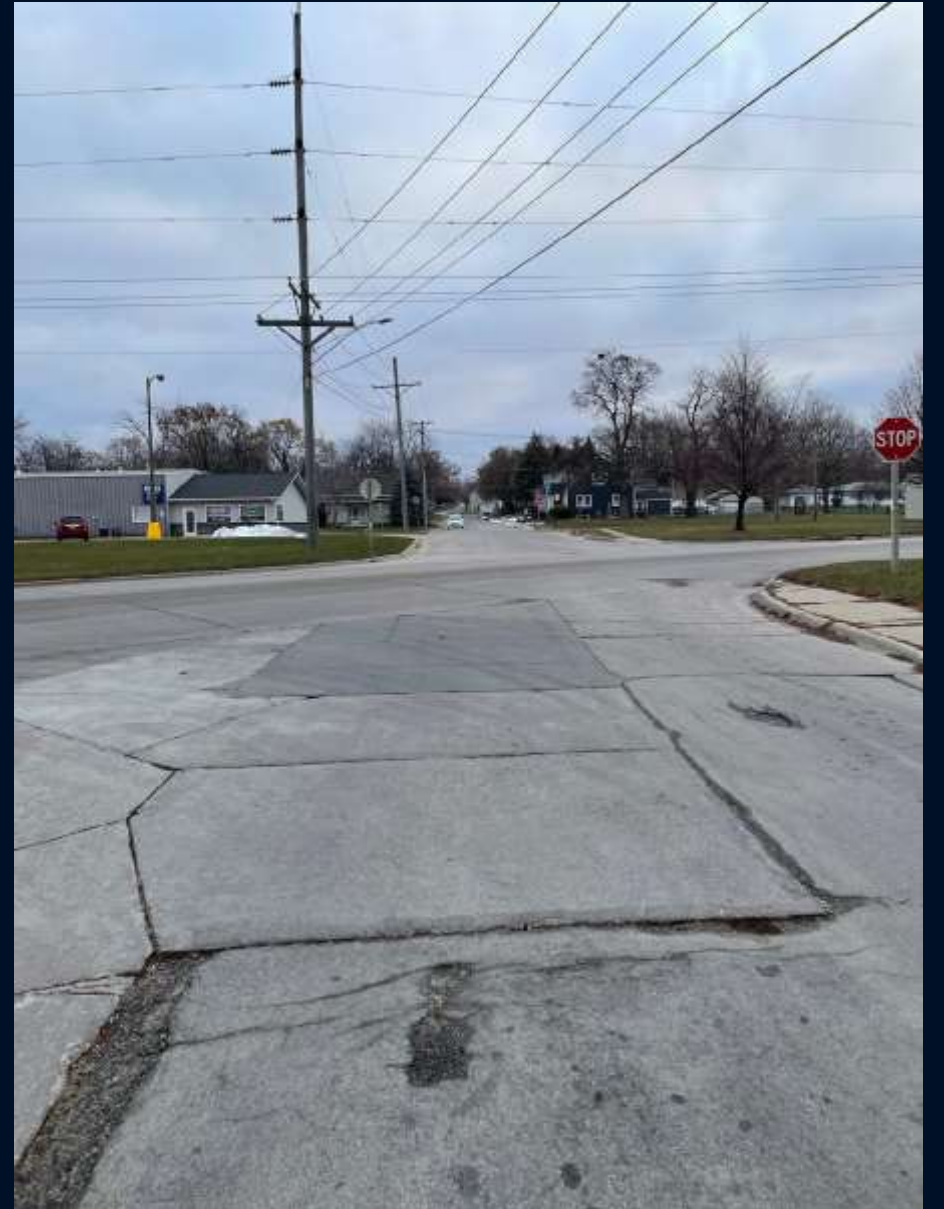
6th Street NE failing water main
2nd Ave NE to 4th Ave NE
4" cast iron water main
Twelve documented leaks



13th Avenue NW failing 4" cast
iron water main servicing two
households
14 Documented leaks



3rd Street SE failing 4" water main
Nine documented leaks
Concerned about failure occurring
under Hwy 150



10th Street SE

Failing 4" dead end water main

Seven documented leaks

Needs to be connected under Hwy 150



Replacement of road surface
funded through sewer rates
4th Ave NE

