

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Sealcoat

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer

Project Title: N. Frederick Ave - Manholes

Project Number:
 GL Number: 700-8310
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$100,000						\$100,000

Project Description:



See Estimate JQ construction 8/27/23

Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: Trench Box - see * below

Project Number:
 GL Number: 600-8100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$6,000						\$6,000

Project Description:



*OSHA requires use of shoring equipment in excavations of 5ft or more. The trench box we have is too large and impractical for the type of excavating we do.

*This box is light weight and portable and will be for more utilized by our crews. All of our excavations take place in Class C soil which is the most unstable and unsafe soil to work in.

Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: Power Wash East Tower

Project Number:
 GL Number: 600-8100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$20,000						\$20,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: 7th St SE (DQ) Street Lights (See * below)

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$45,000						\$45,000

Project Description:



*This is the last set of lights to be upgraded.

Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____