#### **Capital Improvement Program Detail Sheet**



Department	t: Street							
				·				
Droinat Titla	-: Coolcoot							
Project Title	: Sealcoat							
Project Numb	ɔer:				Project Star	rt Date:		
GL Number: 1	110-2100				Completion	n Date:		,
Funding Source	ce(s):				Project Loc	ation:		
	FY24	FY25	FY26	FY27	FY28	FY29	Total	! I
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	
	330,000	750,000	330,000	330,000	330,000	330,000	3300,000	1
Project Descr	ription:							
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						A Discussion		
					PATRICIA DE LA CASA DEL CASA DE LA CASA DEL CASA DE LA	SUMMER SECTION		
Budget A	pproval							
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FY24 \_\_\_\_\_ FY25 \_\_\_\_ FY26 \_\_\_\_ FY27\_\_\_ FY28\_\_\_ FY29 \_\_\_\_



epartmen <sup>-</sup>	<b>t:</b> Sewer							
roject Title	e: N. Frederi	ck Ave - N	1anholes					
roject Num	ber:				Project Sta	rt Date:		
L Number:					Completio			
unding Sour	rce(s):				Project Loc			
	FY24	FY25	FY26	FY27	FY28	FY29	Total	
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roject Desc	iiptioii.							
	e JQ construct	tion 8/27/						
ee Estimate	g JQ construct	tion 8/27/						



Department	<b>t:</b> Water								
Project Title	: Trench Bo	x - see * b	elow						
Drainet Numb	hori				Drainet Ct	art Datas			
Project Number: 0					Project Sta				
					Completic				
Funding Sour	ce(s):				Project Lo	cation:			
	FY24	FY25	FY26	FY27	FY28	FY29	Total		
	\$6,000						\$6,000		
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too large and *This box is li	ight weight a	nd portable	e and will b	e for more u	-				
excavations t	ake place in	Class C soil	which is th	ne most unst	able and u	nsafe soil	to work in.		
Budget Appr	oval								
FY24	ļ	FY25		_ FY26		_FY27	FY28	FY29	



Department	t: Water								
Project Title	: Power Wa	ash East To	wer						
Project Number: Project Start Date:									
GL Number: 6					Completio				
Funding Sour	ce(s):				Project Lo	cation:			
	FY24	FY25	FY26	FY27	FY28	FY29	Total		
	\$20,000	1123	1120	1127	1120	1123	\$20,000	,	
	<b>\$20,000</b>			1		L	γ20,000	<u></u>	
Project Desci	ription:								
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Budget A	pproval								
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FY24		FY25		_ FY26		_FY27	_ FYZ8	FY 29	



<b>t:</b> Street							
e: 7th St SE (D	Q) Street	t Lights <b>(S</b>	ee * below	)			
Project Number: Project Start Date:							
110-2100				Completion	n Date:		
ce(s):				Project Loc	ation:		
FY24	FY25	FY26	FY27	FY28	FY29	Total	
\$45,000						\$45,000	
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ription:				111			
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pproval							
	EVSE		EV26		EV27	EV20 EV2	۵
	r125				.114/	_ 1 1 2 0	<i></i>
	e: 7th St SE (Doer: 110-2100 ce(s):    FY24 \$45,000    *This is the late    pproval	e: 7th St SE (DQ) Street  per: 110-2100 ce(s):  FY24 FY25 \$45,000  ription:  *This is the last set of li  pproval	e: 7th St SE (DQ) Street Lights (Some content of the content of th	e: 7th St SE (DQ) Street Lights (See * below  oer: 110-2100 ce(s):  FY24 FY25 FY26 FY27 \$45,000  ription:  *This is the last set of lights to be upgraded.  pproval	e: 7th St SE (DQ) Street Lights (See * below)  Project Sta Completion Ce(s):  FY24 FY25 FY26 FY27 FY28 \$45,000  Pription:  *This is the last set of lights to be upgraded.	er:     Project Start Date:     Completion Date:     Project Location:  FY24 FY25 FY26 FY27 FY28 FY29 \$45,000  *Tiption:  *This is the last set of lights to be upgraded.	er: Project Start Date: Completion Date: Project Location:  FY24 FY25 FY26 FY27 FY28 FY29 Total \$45,000  ription:  *This is the last set of lights to be upgraded.