

City of Oelwein, Iowa
Capital Improvements Program
FY 2024 through FY 2028
PROJECTS BY DEPARTMENT

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Police	CA Recommendation	FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Police Server Replacement			\$25,000				\$25,000
Car Computer, Car/Body Cam Camera Replacement					\$25,000	\$25,000	\$50,000
Vehicle Replacement	\$66,000	\$66,000	\$66,000	\$66,000	\$68,000	\$69,000	\$335,000
Facility Camera					\$40,000		\$40,000
Taser Replacement				\$24,000			\$24,000
Paint interior of police facility	\$6,500	\$6,500					\$6,500
Mobile Data Control Systems				\$23,500			\$23,500
Replace Voice Stress Analyzer Computer				\$6,000			\$6,000
Lexipol Policy and Training Product	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$33,000
Tactical Body Armor for Officers	\$12,000	\$12,000					\$12,000
Quick Deploy Ballistic Shields			\$20,000				\$20,000
Police Website Re-design		\$6,000					\$6,000
Search & Rescue Drone with FLIR			\$12,000				\$12,000
Duty Outer Vest Carriers - Class A	\$7,100	\$7,100					\$14,200
Duty Weapon Replacement - with holster	\$9,800	\$9,800					\$9,800
TOTAL FOR DEPARTMENT	\$108,000	\$114,000	\$129,600	\$126,100	\$139,600	\$100,600	\$617,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Fire		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
SCBA						\$32,000	\$32,000
Hose Replacement	\$3,200	\$3,200	\$3,200	\$3,500	\$3,500	\$3,500	\$16,900
Turnout Gear Replacement (four annually)	\$12,400	\$12,400		\$13,000	\$13,000	\$13,500	\$51,900
Rural Fire Fighting & Rescue UTV			\$40,000				\$40,000
Replace Window and NW Entry	\$18,000	\$18,000					\$18,000
Truck Bay Ceiling Fans (to reduce building condensation)	\$6,000	\$6,000					\$6,000
TOTAL FOR DEPARTMENT	\$39,600	\$39,600	\$43,200	\$16,500	\$16,500	\$49,000	\$164,800

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Community Development		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Permit Software	\$37,000	\$37,000					\$37,000
TOTAL FOR DEPARTMENT	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$37,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Library							
Masonry Repair & Maintenance			\$5,000		\$5,000		\$10,000
Replace computers			\$7,000	\$7,000	\$7,000		\$21,000
Roof Repair	\$19,000	\$19,000	\$7,575	\$6,375			\$32,950
Install Sound Masking System			\$15,000				
Replace Digital Sign	\$19,000	\$36,283					
TOTAL FOR DEPARTMENT	\$38,000	\$55,283	\$34,575	\$13,375	\$12,000	\$0	\$63,950

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Campground							
Electrical Updating	\$5,000	\$13,500	\$13,500	\$9,000			\$36,000
Campground Cabins		\$95,000	\$95,000				\$190,000
Playground Equip				\$32,000			\$32,000
Shelter					\$150,000		\$150,000
TOTAL FOR DEPARTMENT	\$5,000	\$108,500	\$108,500	\$41,000	\$150,000	\$0	\$408,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Parks Department							
Civic Plus		\$18,000	\$6,300	\$6,300	\$6,300	\$6,300	\$43,200
Gazebo Roof	\$15,000	\$15,000					\$15,000
Wings doors	\$6,300	\$6,300					\$6,300
Playground - City Park	\$13,000	\$13,000					\$13,000
Chip Seal Parks	\$10,000	\$14,000	\$10,000	\$10,000	\$8,000		\$42,000
Storage Bulding			\$40,000				\$40,000
LED Lighting - Wings Park			\$150,000				\$150,000
Mower			\$14,000		\$14,000		\$28,000
Batwing Mower				\$60,000			\$60,000
Bike Track					\$50,000		\$50,000
Playground - Reidy Park					\$266,000		\$266,000
Fencing Diamond - 1 & 2				\$21,500	\$23,000		\$44,500
Lighting D2					\$250,000		\$250,000
Splash Pad						\$150,000	\$150,000
TOTAL FOR DEPARTMENT	\$44,300	\$66,300	\$220,300	\$97,800	\$617,300	\$156,300	\$1,158,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Aquatics Center							
Lounge Chairs	\$5,500	\$5,500					\$5,500
Painting			\$52,800				\$52,800
Pool Boiler				\$60,000			\$60,000
Play Structure Repainting					\$23,500		\$23,500
Shell Replacement						\$390,000	\$390,000
TOTAL FOR DEPARTMENT	\$5,500	\$5,500	\$52,800	\$60,000	\$23,500	\$390,000	\$531,800

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Cemetery							
Chip Seal Roads	\$10,000	\$15,000	\$11,000	\$8,000			\$34,000
Mower			\$15,500		\$15,000		
Pickup			\$37,000				\$37,000
Compact Excavator				\$55,000			\$55,000
Columbarium					\$50,000		\$50,000
TOTAL FOR DEPARTMENT	\$10,000	\$15,000	\$63,500	\$63,000	\$65,000	\$0	\$176,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Administration							
City Hall Vehicle			\$22,860				\$22,860
City Hall Improvements	\$75,000	\$75,000					\$75,000
TOTAL FOR DEPARTMENT	\$75,000	\$75,000	\$22,860	\$0	\$0	\$0	\$97,860

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Street Department							
Dry Run Creek Repairs		\$120,000					\$120,000
Traffic Lights - 7th St SE		\$65,000					\$65,000
Street Lights		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Street Replacements	\$643,578	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Sealcoat	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Replace S14			\$33,000				\$33,000
10th St Bridge Replacement					\$2,000,000		\$2,000,000
6th St NE					\$117,000		\$117,000
Scada Upgrade					\$14,000		\$14,000
Boom Mower		\$50,000					\$50,000
Snow Pusher	\$10,000	\$10,000					\$10,000
TOTAL FOR DEPARTMENT	\$703,578	\$645,000	\$233,000	\$200,000	\$2,331,000	\$200,000	\$3,609,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Water		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Replace W-2	\$45,000		\$45,000				\$45,000
Water Main replace		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Replace Backhoe			\$150,000				\$150,000
Rehab #59 Well 6 yrs.			\$55,000				\$55,000
Rehab #42 Well 6 yrs.				\$55,000		\$0	\$55,000
Paint East Tower 20 yrs.					\$250,000		\$250,000
Sada Upgrade					\$14,000		\$14,000
TOTAL FOR DEPARTMENT	\$45,000	\$200,000	\$450,000	\$255,000	\$464,000	\$200,000	\$1,569,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Wastewater		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Aerzon Blower Rebuild #4			\$35,000				\$35,000
Aerzon Blower Rebuild #2				\$40,000			\$40,000
Aerzon Blower Rebuild #3					\$45,000		\$45,000
Clean Out SBRS 1&2			\$36,000				\$36,000
Clean Out SBRS 3&4				\$36,000			\$36,000
Raw GenSet - 15 years			\$15,000				\$15,000
Dimminutor - 5 yrs				\$60,000			\$60,000
Raw Pump 3					\$25,000		\$25,000
Two DO probes - 6 years			\$9,000				\$9,000
Scada Upgrade					\$14,000		\$14,000
Non pot 1	\$20,000	\$20,000					\$20,000
Non pot 2	\$20,000	\$20,000					\$20,000
TOTAL FOR DEPARTMENT	\$40,000	\$40,000	\$95,000	\$136,000	\$84,000	\$0	\$355,000

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Sewer Line		FY 2024	FY 2025	FY2026	FY2027	FY2028	FY24 to FY28
Sewer TV Camera		\$140,000	\$140,000	\$140,000	\$140,000		
Scada Upgrade					\$14,000		
Sewer Main replace - 1st St SW / 10 blk		\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,600,000
Sewer Main Replace - W. Charles / 10 blk		\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,600,000
Manhole replacement		\$50,000					\$50,000
TOTAL FOR DEPARTMENT	\$0	\$990,000	\$740,000	\$740,000	\$754,000	\$600,000	\$3,824,000

