

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: "Car 54, Where Are You?"

Project Number:	Project Start Date: 7/1/2023
GL Number:	Completion Date: 06/30/2029
Funding Source(s): Franchise	Project Location

FY24	FY25	FY26	FY27	FY28	Total
\$66,000	\$66,000	\$66,000	\$68,000	\$69,000	\$335,000

Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs. It is imperative that we maintain a rotation plan to continue to see costs savings on maintenance and future acquisition. In recent years, we have seen a reduction in vehicle line expenses, due to the return to a regular vehicle rotation. The reduction in maintenance costs aided us in maintaining or slightly increasing the overall vehicle maintenance line, despite the significant increases in fuel costs. This cost estimate covers vehicle purchase, some lighting replacement & equipment install. The newly acquired hybrid police package vehicles have allowed for a fuel savings. We would anticipate continuing down this path.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: A Little Dab of Color

Project Number:	Project Star Date: 9/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location P. D. Facility

FY24	FY25	FY26	FY27	FY28	Total
\$6,500	\$	\$	\$	\$	\$

Project Description:

The Oelwein Police Department facility was constructed in 2013 and opened in 2014. In an effort to maintain the appearance of the facility, repainting the high traffic areas is necessary. All hallways, the lobby, the break room, copy room, and the meeting/magistrate room is included in this proposal.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Lexipol Policy and Training Program

Project Number:	Project Star Date: 7/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location P. D. Facility

FY24	FY25	FY26	FY27	FY28	Total
\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$33,000

Project Description:

The Oelwein Police Department, back in 1990, was the smallest police department to ever be accredited. That accreditation was allowed to expire, in the mid-90's, due to cost at the time. Law enforcement, each day, is faced with various court rulings or actions that impact how the job is performed. This project allows for a complete policy and procedures revision that includes legally tested policies that are specific to the state of Iowa. In addition, it provides officers with daily training bulletins to keep them current on policy and court rulings. This in turn reduces errors and also litigation. This software will provide supervisors with legally defensible documentation of each employees training and understanding of the department's policy. The City's relationship with EMC Insurance allows us to receive a 10% discount plus a 10% premium discount.

Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Protect Those that Protect Us

Project Number:	Project Star Date: 8/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location P. D. Facility

FY24	FY25	FY26	FY27	FY28	Total
\$12,000	\$	\$	\$	\$	\$

Project Description:

The Oelwein Police Department Tactical Team trains regularly to respond to high risk situations, tactical entries, and active shooter incidents. This past year, the department has been sharing training events and working to combine tactical teams with the newly created tactical team for the Independence Police Department. The current tactical body armor utilized by the Oelwein team is approximately 15 years old and not capable of stopping a round fired by a rifle. This project would acquire six tactical vests with armor plates rated to stop a rifle round.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Police Department Website Re-design

Project Number:	Project Start Date: 9/1/2023
GL Number:	Completion Date: 12/31/2023
Funding Source(s): Franchise	Project Location P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$6,000					\$6,000

Project Description:

The Oelwein Police Department has utilized a department website to provide pertinent information to the public and to provide press releases to media since approximately 2003. The department last performed a major update to the overall website in 2009. The department also utilizes the website for recruitment and ordinance information for community members. The uniqueness of the website has received significant praise from other agencies, communities, and community members.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: These Hips Don't Lie

Project Number:	Project Star Date: 7/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location P. D. Facility

FY24	FY25	FY26	FY27	FY28	Total
\$7,100	\$	\$	\$	\$	\$

Project Description:

The Oelwein Police Department follows the traditional model of utilizing a leather basket-weave duty belt to organize accessible equipment to perform law enforcement duties. Recent studies indicate that the utilization of duty belts in this manner provides for an increase risk in lower back issues and hip issues for the officers. Additionally, officers entering the law enforcement profession in these current times desire to remove the heavy load from their hips and lower back and utilize an upper body out vest carrier that houses equipment traditionally placed on the hips. The department will seek to obtain outer vest carries and under shirts that continue to provide a professional and respectful appearance.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Protect Those that Protect Us

Project Number:	Project Star Date: 7/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location P. D. Facility

FY24	FY25	FY26	FY27	FY28	Total
\$9,800	\$	\$	\$	\$	\$

Project Description:

The Oelwein Police Department duty weapons are approximately fourteen years old. The duty life of a police firearm is projected to be twelve to fourteen years with many departments rotating firearms out of service every eight to ten years. The springs in the magazines begin to develop a memory, subjecting the firearms to malfunctions, and other parts of the firearms start to wear.

Additionally, federal studies indicate law enforcement officers are now better served by utilizing a 9 mm firearm. The Oelwein Police Department presently utilizes a 40 caliber firearm. This project would replaced the current firearms, sights, gun lights, and holsters.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: Hose Replacement

Project Number:	Project Star Date: 7/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location OFD Facility

FY24	FY25	FY26	FY27	FY28	Total
\$3,200	\$3,200	\$3,500	\$3,500	\$3,500	\$16,900

Project Description:

The Oelwein Fire Department intends to annually replace at approximately 800 to 1,000 feet of fire hose. This critical equipment sees a lot of use causing wear and tear. Failure of a hose during fire suppression can result in a loss of structure, but more importantly failure of a hose during fire suppression can result in the loss of life to our fire members or community members.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: "Who are you wearing?"

Project Number:	Project Star Date: 9/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location OFD Facility

FY24	FY25	FY26	FY27	FY28	Total
\$12,400	\$12,400	\$13,000	\$13,000	\$13,500	\$64,300

Project Description:

The Oelwein Fire Department, under NFPA guidelines, replaces fire members turn-out gear every 10 years for those that are active in fire suppression. In order to maintain this practice for the authorized strength of 30 members, we need to budget for three to four sets a year. This covers the rotation and also provides for the acquisition of gear for new/rotating members.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: I Can See Clearly Now.....

Project Number:	Project Star Date: 9/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location OFD Facility

FY24	FY25	FY26	FY27	FY28	Total
\$18,000	\$	\$	\$	\$	\$18,000

Project Description:

The Oelwein Fire Department facility still has the original, 54 years old, windows. Last fiscal year, we replaced the walk-in entryways. The next phase of the project is to replace the five windows and upper level glass and entryway. This project will make the building more energy efficient and the upper level entryway will have a considered design of less glass to also improve the energy efficiency.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: FANtastic!

Project Number:	Project Star Date: 9/1/2023
GL Number:	Completion Ongoing
Funding Source(s): Franchise	Project Location OFD Facility

FY24	FY25	FY26	FY27	FY28	Total
\$6,000	\$	\$	\$	\$	\$ 6,000

Project Description:
 The Oelwein Fire Department continues efforts to improve the facility and maintain the improvements that have already been made. The truck bay experiences a high condensation rate due to the opening and closing of the overhead doors combined with the temperatures outside and the radiant heat used for the interior. In an effort to lower condensation, prevent mold, and provide longevity to the facility and equipment, commercial ceiling fans will be added to the truck bay ceiling.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Community Development

Project Title: Permitting Software Replacement

Project Number:	Project Start Date:	Jul-24
GL Number:	Completion Date:	Sep-24
Funding Source(s):	Project Location:	City Hall

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000

Project Description: Replace CitizenServe software, which is extremely deficient, with GovBuilt software.

- Unlimited users (VS \$2,400 per user as CitizenServe currently charges)
- Direct integration with PSN payment processing (CS cannot do this)
- Nightly integration with Civic to reconcile all received payments into the system (CS cannot do this)
- Full Microsoft Outlook Integration (CS can do this in a very limited manner)
- Schneider Beacon GIS Integration (CS cannot do this)
- Map-based graphical interface that permits drawing on the city map and highlighting any selection within the drawn lines to view all kinds of data including number of rentals, abatements, code enforcement cases and more (CS cannot do this)
- App-based inspection system streamlines process for inspectors saving time spent creating inspection reports and speed up the turnaround time (CS cannot do this)
- Media library that allows for easy organization of photos and other documents whether for internal or external users (CS cannot do this)



Budget Approval

Amended 17
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

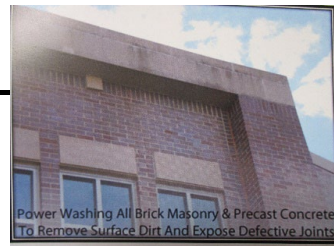
Project Title: Masonry Maintenance and Repair

Project Number: Karr Tuckpointing	Project Start Date: 2024	
GL Number:	Completion Date: ongoing	
Funding Source(s): General Fund	Project Location: Oelwein Library	

FY24	FY25	FY26	FY27	FY28	FY29	Total
	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$ 15,000.00

Project Description: Masonry Maintenance and Repair

Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



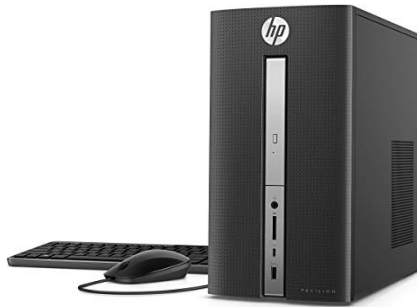
Department: Library

Project Title: Replace computers

Project Number: Premier Technology	Project Start Date: 2024
GL Number:	Completion Date: ongoing
Funding Source(s): General Fund	Project Location: Oelwein Library

FY24	FY25	FY26	FY27	FY28	FY29	Total
	\$7,000	\$7,000	\$7,000		\$7,000	\$28,000

Project Description: Replace computers
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Roof Repair and Maintenance

Project Number:	TectaTracker	Project Start Date:	2024
GL Number:		Completion Date:	2026
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$19,000	\$7,575	\$6,375	0	0		\$32,950

Project Description: Roof Repair and Maintenance

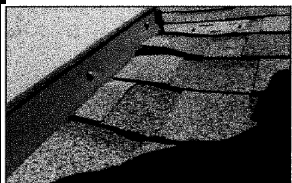
FY23: Urgent repairs will be completed to prevent water intrusion. Repair step flashing along Gable, flash pillars, penetrating flashing, deteriorated roof decking.

Recommended repairs to additional flashing .

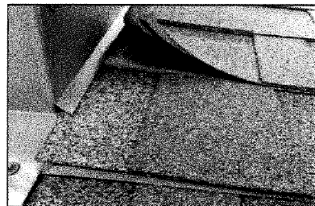
term performance repairs: Deteriorated valley tin.

FY24:

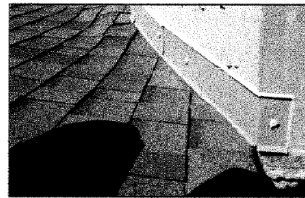
FY25: Long-



Section A - Deficiency #1
Improperly installed step flashing along Gable wall
Improperly installed step flashing along Gable wall



Section B - Deficiency #5
Poorly installed flashing



Section B - Deficiency #7
Roof decking corroded, deteriorated or deflected



Section B - Deficiency #3
Deteriorated valley tin

Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Install Soundmasking system

Project Number: Archoustics Midwest	Project Start Date: 2024	
GL Number:	Completion Date: 2024	
Funding Source(s): General Fund	Project Location: Oelwein Library	

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Project Description: Install Soundmasking system
 Install LogiSon Acoustic Network, tune, commission, and training on software. 5-year warranty.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Replace digital sign

Project Number: Nagle Signs	Project Start Date: 2024	2024
GL Number:	Completion Date:	2024
Funding Source(s): General Fund	Project Location:	Oelwein Library

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$36,283	\$0	\$0	\$0		\$0	\$36,283

Project Description: Replace digital sign

Furnish & install (1) 41"x8'3" DF Watchfire 10MM, 90x240 matrix, color LED message center. Mount to top of masonry monument sign and remove/despose of existing. Includes Ignite 12 software, Verizon 4G life of sign broadband communication and temperature sensor. Required 30AMPS/120V electrical to the sign is furnished by customer. 5-year parts warranty from Watchfire and 1-year labor from Nagle.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number:	Project Start Date:
GL Number:	Completion Date:
Funding Source(s): General Fund	Project Location: Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC
 According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Camper Pad Electrical Boxes \$13,500

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Nov-23
Funding Source(s):			Project Location:	Campground

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$13,500	\$13,500	\$9,000	\$0	\$0	\$	\$36,000

Project Description: Start replacing electrical panels as outlets and breakers get worn and pedestals get backed into and pulled over with campers forgetting to unhook. Hire an electrician to replace 15 camper pad electrical boxes. **\$13,500**



Budget Approval

Amended
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: City Park Campground Cabins \$95,000

Project Number:			Project Start Date:	1-Jun-23
GL Number:			Completion Date:	1-Dec-25
Funding Source(s):			Project Location:	City Park

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$95,000	\$95,000	\$0	\$0	\$0	\$0	\$190,000

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$95,000**



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks/Recreation/Aquatics/Campground Departments

Project Title: Civic Plus \$18,000

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Parks/Rec/Aquatics/Cmpgro

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$18,000	\$6,300	\$6,300	\$6,300	\$6,300	\$6,300	\$49,500

Project Description: Utilize software program to have services in the park, campground, pool, recreation departments as the cost would be spread between these four departments. **\$18,000**



Budget Approval

Amended
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Gazebo Roof \$15,000

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Nov-23
Funding Source(s):			Project Location:	Chrysler Park

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description: Replace the existing asphalt shingle rook with Decra shingles. \$15,000



Budget Approval

Amended
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Playground Slide Replacement \$6,300

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Nov-23
Funding Source(s):		Project Location:	City Park

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$6,300	\$0	\$0	\$0	\$0	\$0	\$6,300

Project Description: Replace the existing garage door with a secure roll up door, and replace the bathroom doors with steel doors. **\$6,300**



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Playground Slide Replacement \$13,000

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Nov-23
Funding Source(s):			Project Location:	City Park

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000

Project Description: Replace four slides at the main City Park playground that are showing severe signs of stress and starting to fail. **\$13,000**



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Resurface \$14,000

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Parks

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$14,000	\$10,000	\$10,000	\$8,000	\$0	\$0	\$42,000

Project Description: Entrance to turn around - Platt Park
Keep up on maintaining the roads in City Park. **\$14,000**



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Lounge Chairs - \$5,500

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Nov-23
Funding Source(s):		Project Location:	Aquatic Center

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500

Project Description: Replace some of the lounge chairs that are becoming faded and at the end point of their useful life. **\$5,500**



Budget Approval

Amended
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



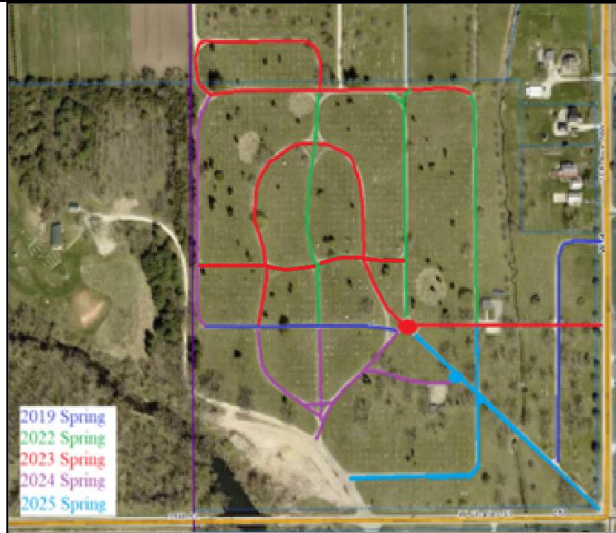
Department: Cemetery

Project Title: Chip Seal Roads - \$15,000

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Nov-24
Funding Source(s):			Project Location:	Cemetery

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$15,000	\$11,000	\$8,000				\$34,000

Project Description:
 Seal roads to extend useful life, red lines.
\$15,000



Budget Approval

Amended
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Dry Run Creek repairs

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$120,000						\$120,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Traffic Light Replacements - 7th St SE

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$65,000		\$0	\$0	\$0	\$0	\$65,000

Project Description: Final traffic light controller in our rehabilitation at 7th St SE.



FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Lights

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



Budget Approval

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

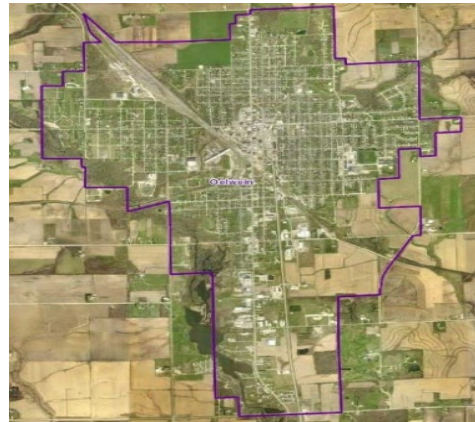
Project Title: Street Replacements

Project Number:
 GL Number: 110 - 2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000

Project Description: Replace Roads. 6th Street NE, 12th Ave SE, Oak Street. Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Sealcoat

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



Budget Approval

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Boom Mower

Project Number:
GL Number: 110-2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$50,000						\$50,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Snow Pusher

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$10,000						\$10,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Water Main repairs

Project Number:
GL Number: 600-8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description: Big project set to go 2021 1 mill+. Replace 1 block of water main a year. Including smaller jobs such as reconnection of main on 2nd Ave SE across four lane.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Non Pot Pumps #1 & #2

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Project Description: Rebuild every 6 yrs - last done 2017.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Project Title: Sewer Main Replacements

Project Title: Sewer Camera

Project Number:
GL Number: 700-8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$140,000	\$140,000	\$140,000	\$140,000	\$0	\$0	\$560,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements - 1st St SW

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street sewer mains run backwards since downtown was redone. (Repeat surcharging areas: SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.)



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements - W. Charles

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

Project Description: Start Sewer main replacement program. One block a year. FYI: sewer main runs backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Project Title: Sewer Main Replacements

Project Title: Manhole replacement

Project Number:
GL Number: 700-8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Project Description:



Budget Approval

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2023
GL Number:	Completion Date:	December, 2023
Funding Source(s):	Project Location:	WWC

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600

Project Description: Precore Treadmill
 Replace a 9 year old piece FY24, replace a 5 year old piece FY25, replace a 6 year old piece FY26, replace a 7 year old piece FY27, replace a 5 year old piece FY 28, replace a 6 year old piece in FY 29.



Budget Approval

Amended 20
 FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2023
GL Number:	Completion Date:	December, 2023
Funding Source(s):	Project Location:	WWC

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$4,100	\$0	\$4,100	\$0	\$0	\$0	\$8,200

Project Description: Nustep
 Replace a 11 year old Nustep FY24 and a 11 year old Nustep in FY26.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	June, 2023
GL Number:	Completion Date:	July, 2023
Funding Source(s):	Project Location:	WWC

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Fitness Equipment for Fitness Classes, Personal Training and General Member usage.
 (6) Sandbags, Sandbag Rack, 6 Slam Balls, and a Medicine Ball Tree.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: 24 Hour

Project Number:	Project Start Date:	Jun-23
GL Number:	Completion Date:	1-Jul
Funding Source(s):	Project Location:	WWC

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500

Project Description: 24 hour Access

Replace an 18 year old 24 hour access system that is no longer supported and very difficult to order fobs to run the system.



Budget Approval

Amended 20

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Recreation

Project Title: Volleyball Replacement

Project Number:	Project Start Date:	June, 2023
GL Number:	Completion Date:	July, 2023
Funding Source(s):	Project Location:	WWC

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$9,000	\$0	\$0	\$0	\$0		\$9,000

Project Description: Volleyball Stands-x2, Nets-x2, Pads-x2, and Equipment Cart



Budget Approval

Amended 20

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____