

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Vehicle Replacement - "Car 54, Where Are You?"

GL Number:	Project Sta 7/1/2021
Funding Source(s):	Completior 7/31/2026
Franchise	Project Loc P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$115,000	\$57,500	\$57,500	\$58,000	\$58,000	\$346,000

Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs and has allowed us to not have to purchase a vehicle every year as we once did. A few years back, due to budget considerations, the police department was denied the acquisition of a new patrol car for four consecutive years. This was a set-back for the vehicle rotation plan and now requires us to replace two vehicles this fiscal year. It is imperative that we return to that rotation plan to continue to see costs savings on maintenance and future acquisiton. We have patrol cars that are rusting through and the maintenance savings that we had experienced for years has diminished and our maintenance costs have risen considerably. This cost estimate covers vehicle purchase, some lighting replacement & equipment install. The newly azquired hybrid police package vehicles have started to see a fuel savings. We would anticipate continuing down this path.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Computer Replacement "Data in, data out"

GL Number:	Project Start Date: 7/1/2021
Funding Source(s): Franchise	Completion Date: 7/31/2021
	Project Location: P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$4,000					\$4,000

Project Description:

The Oelwein Police Department will be transitioning to contracted services for emergency and routine dispatching. The civilian positions of a clerk and administrative assistant will be utilized to complete the records management and data entry for the department. The dispatch center was previously slated for computer upgrades of approximately \$10,000 for the coming fiscal year. The department would forgo that request and since the clerical systems will not be as robust and as many computers, would seek to replace the aged dispatch computers with new computers and a printer.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Lexipol Policy and Training Program

GL Number:	Project Sta: 7/1/2020
Funding Source(s):	Completion: Ongoing
Franchise/Grant	Project Loc: P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000

Project Description:

The Oelwein Police Department, back in 1990, was the smallest police department to ever be accredited. That accreditation was allowed to expire, in the mid-90's, due to cost at the time. Law enforcement, each day, is faced with various court rulings or actions that impact how the job is performed. This project allows for a complete policy and procedures revision that includes legally tested policies that are specific to the state of Iowa. In addition, it provides officers with daily training bulletins to keep them current on policy and court rulings. This in turn reduces errors and also litigation. This software will provide supervisors with legally defensible documentation of each employees training and understanding of the department's policy. The City's relationship with EMC Insurance allows us to receive a 10% discount plus a 10% premium discount.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY25 _____ | _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Scene Safety - "You, light up my life!"

GL Number:	Project Start: 9/1/2021
Funding Source(s): Franchise/Grant	Completion: 12/31/2021
	Project Location: P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$5,000					\$5,000

Project Description:

The Oelwein Police Department responds to various calls in which lighting is poor, traffic is heavy, and conditions are dangerous. Having highly visible and effective emergency lighting, for traffic and scene control is important to ensure the safety of officers, fire personnel, EMS, and those involved in the incident. This project will provide each patrol unit with a set of 10 LED synchronized lighting that lets oncoming traffic be aware of an incident ahead and guides them through the scene. In addition, these devices can quickly convert to allow an air ambulance to see an accident scene and their landing zone.



ICS™ SMART SEQUENTIAL GUIDANCE FLARE

- Automatic synchronization
- Advanced warning and guidance
- Greater safety
- Rugged design for harsh road conditions
- 30,000 lbs crush strength
- Quick return on investment
- Rechargeable or AA battery powered
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Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

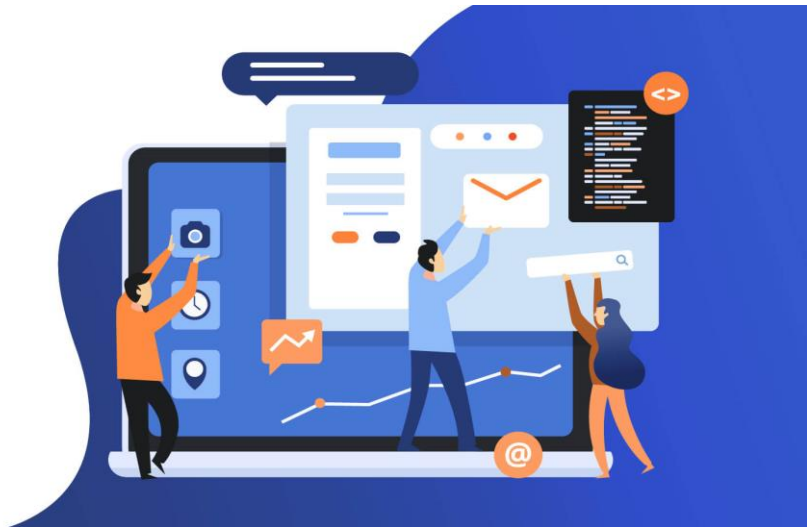
Project Title: Police Department Website Re-design

GL Number:	Project Start 9/1/2021
Funding Source(s):	Completion 12/31/2021
Franchise	Project Location P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$6,000					\$6,000

Project Description:

The Oelwein Police Department has utilized a department website to provide pertinent information to the public and to provide press releases to media since approximately 2003. The department last performed a major update to the overall website in 2009. The department also utilizes the website for recruitment and ordinance information for community members. The uniqueness of the website has received significant praise from other agencies, communities, and community members.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

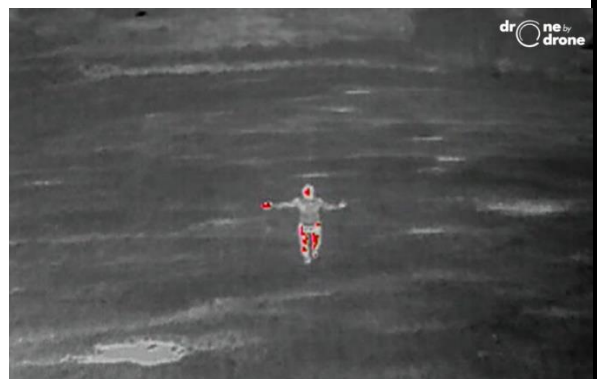
Project Title: Search & Rescue Drone "Fly the Friendly Skies"

GL Number:	Project Sta 10/1/2021
Funding Source(s):	Completior 1/31/2022
Franchise	Project Loc P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$11,000					\$11,000

Project Description:

The Oelwein Police Department has utilized a standard drone for surveying crime scenes, conducting pre-operation assessments, reviewing traffic accident scenes, looking for suspects, and assisting other city departments. The present drone that is utilized was donated by an officer and has seen its better days. This project would seek to acquire a more durable drone that also allows for thermal imagery. This device can additionally be utilize to locate missing children and the elderly. The device will also allow officers to safely search for suspects that have fled law enforcement.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Interview Room computer/recording replacement "ICU"

GL Number:	Project Sta 10/1/2021
Funding Source(s):	Completior 1/31/2022
Franchise	Project Loc P.D. Facility

FY22	FY23	FY24	FY25	FY26	Total
\$12,000					\$12,000

Project Description:

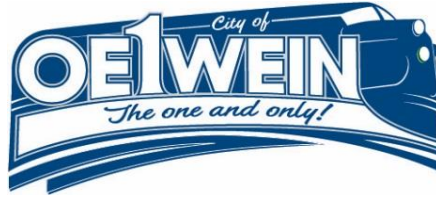
The Oelwein Police Department has utilized a system called Case Cracker to record witness and suspect interviews within the department. The system allows for seamless recording of the interviews and legal documentation of such. The officer can return to the video and make notes and bookmark, within the system, keypoints of the interview, for effectiveness and efficiency. Additionally, the system allows for the copying of the interview for legal purposes. The present system is seven years old. One of the computers has failed, leaving an interview unrecorded. The other system has been rebuilt after a system failure. The systems are past their end of life.

Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: Self-contained breathing apparatus (SCBA)

GL Number:	Project Start Date:	
Funding Source(s):	Completion Date:	
	Project Location:	Fire Department

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$38,500	\$0	\$0	\$0	\$0	\$0	\$38,500

Project Description: SCBA

This gear is used for fire fighting and must be replaced annually. Self-contained breathing apparatus



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Fire

Project Title: Hose

GL Number:

Project Start Date:

Funding Source(s):

Completion Date:

Project Location: Fire Department

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

Project Description: Hose

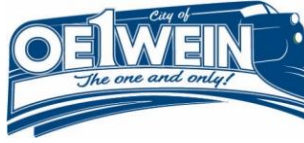
The fire department needs to replace hose each year.

Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



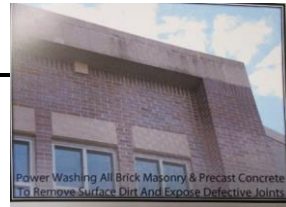
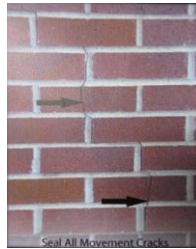
Department: Library

Project Title: Masonry Maintenance and Repair

GL Number:	Karr Tuckpointing	Project Start Date:	2023
Funding Source(s):	General Fund	Completion Date:	ongoing
		Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$ 15,000.00

Project Description: Masonry Maintenance and Repair
 Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



Budget Approval

Amended

FY22 _____

FY23 _____

FY24 _____

FY25 _____

FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Replace computers

GL Number:	Premier Technology	Project Start Date:	2022
Funding Source(s):	General Fund	Completion Date:	ongoing
		Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$6,000	\$6,000		\$6,000	\$6,000	\$7,000	\$31,000

Project Description: Replace computers
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.

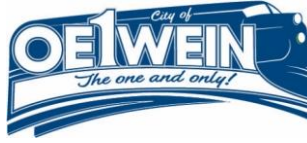


Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Repaint Exterior Steel Beams

GL Number:	Personified	Project Start Date:	2022
Funding Source(s):	General Fund	Completion Date:	2022
		Project Location:	Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,000	\$0	\$0		\$ -	\$ -	\$ 7,000.00

Project Description: Repaint Exterior Steel Beams



Budget Approval

Amended

FY22 _____

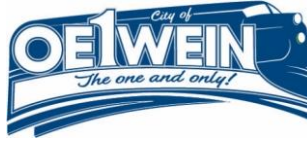
FY23 _____

FY24 _____

FY25 _____

FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

GL Number:	Project Start Date:
Funding Source(s):	Completion Date:
General Fund	Project Location: Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC
 According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Campground Cabins \$89,100

			Project Start Date:	2-Jan-21
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$89,100	\$0	\$0	\$0	\$0	\$0	\$89,100

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$89,100**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Campground Road Maintenance

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$9,000	\$0	\$0	\$0	\$0	\$9,000	\$18,000

Project Description:

Chip seal the roads at the campground. This will cover the main road through the campground and along the area they use along the shower house as well. **\$9,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Playground Equipment

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$51,200	\$0	\$0	\$0	\$0	\$0	\$51,200

Project Description: Update playground equipment. \$49,857.24 Equipment, \$834 Rubber mulch, \$500 concrete **\$51,200**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Supply Shed

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Aug-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,545	\$0	\$0	\$0	\$0	\$0	\$7,545

Project Description: Have a 12'x24' shed that the City can store the mower, trimmers, split wood, showerhouse supplies, kayaks and paddleboards in. This would allow the City to get rid of two smaller storage sheds that are past their useful life and keep the kayaks next to the campground host site.
 Shed-\$7,345 Rock \$200 - **\$7,545**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Games

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,700	\$0	\$0	\$0	\$0	\$0	\$7,700

Project Description: Add some games for campers to enjoy and attract more campers. **\$7,700**



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks Department

Project Title: Computer/Copier \$5,235

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Parks

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$5,235	\$0	\$0	\$0	\$0	\$0	\$5,235

Project Description: Purchase a new computer for the parks and copier/printer, take used ones to cemetery.
Computer - \$3,585 Copier - \$1,650



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Rubber mulch \$4,500

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Redgate Park, City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500

Project Description: Remove the existing wood mulch chip that this department has to constantly replace and install rubber mulch nuggets. This surface has 2x the fall height protection and twice the coverage of wood chips. This product is a certified safety surface and wheelchair accessible. This product does not attract the insects that wood chip do and provides superior drainage. 12 year color warranty.



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Gravely Mower \$12,500

		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Parks Shop

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$13,800	\$0	\$10,000	\$0	\$0	\$23,800

Project Description: \$13,800

To keep our equipment on regular upgrade cycle, purchase a new side discharge Gravely mower.



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Modern Bathroom - \$35,800

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$35,800	\$0	\$0	\$0	\$0	\$0	\$35,800

Project Description:

Removal of current primitive toilet facility west of the airplane at City Park. Insert a modern facility south of the airplane, to have nice modern facilities for Oelwein Celebration.

Bathroom - \$35,800



Budget Approval

Amended

FY22 _____
 FY23 _____
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 FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Goalsetter Basketball Hoops at Wings Park - \$8,600

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600

Project Description:

Convert the existing tennis courts at Wings Park that are not utilized into basketball courts. The area in west of diamond 1 and still has fencing around it in good condition. **\$8,600**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Resurface \$10,800

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Parks

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$10,800	\$9,100	\$9,100	\$8,000	\$0	\$0	\$37,000

Project Description: Front entrance to dog park -City Park \$10,800. Entrance to turn around - Platt Park \$9,100. Entrance to turn around Red Gate Park \$9,100
 Keep up on maintaining the roads in City Park. **\$10,800**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community. **\$50,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Bleacher Replacement - \$23,409

			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$7,803.10	\$7,803.10	\$7,803.10	\$0	\$0	\$23,409

Project Description: Replace Bleacher sets at Wings and Complex \$23,409



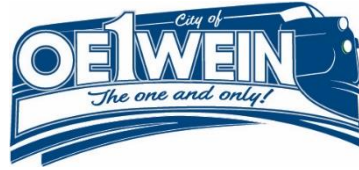
Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$191,000

			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Nov-24
Funding Source(s):			Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000

Project Description: Install new playground equipment with new floor surface. \$191,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Truck Replacement for Park Assistant

			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Park assistant vehicle. \$30,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Vacuum Unit - \$14,000

			Project Start Date:	1-Jul-25
GL Number:			Completion Date:	1-Jul-25
Funding Source(s):			Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000

Project Description: Pick up leaves at parks and discharge at yard waste site. \$14,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

			Project Start Date:	July 1 2025
GL Number:			Completion Date:	Nov 1 2025
Funding Source(s):			Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Skate Park - \$100,000

			Project Start Date:	July 1 2026
GL Number:			Completion Date:	Nov 1 2026
Funding Source(s):			Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

Project Description:



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Complex Lighting - \$400,000

			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Sports Complex

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

Project Description: Lighting project at sports complex, diamonds A and B. \$400,000



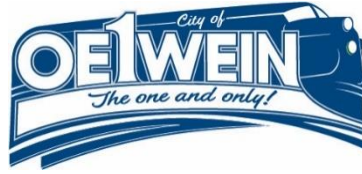
Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Valves - \$2,500

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Replace several valves that are in need of replacement. \$2,500



Budget Approval

Amended

FY22 _____
 FY23 _____
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 FY25 _____
 FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Rain Maker - \$14,500

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$14,500	\$0	\$0	\$0	\$0	\$0	\$14,500

Project Description: Install a Rain Maker in the edge of zero entry to give the smaller kids a more sightly amenity that a red pipe sticking out of the pool. **\$14,397**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$15,100

			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Nov-22
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100

Project Description: This was a floor unit and is severely faded already. Fisher brothers would take it to their facility over winter months and use the correct finish that will resist fading and replace all the hardware when they reinstall the hut. **\$15,100**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$164,000

Tile Replacement ?

			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000

Project Description:
Diamond brite **\$164,000**

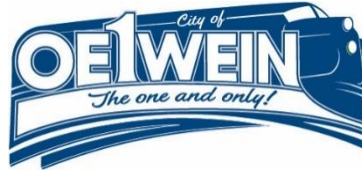


Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Filter Replacement - \$261,000

			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Aquatic Center

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$261,000	\$0	\$0	\$261,000

Project Description: Replace filtration system \$261,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Chip Seal Roads - \$15,100

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$15,100	\$10,750	\$7,000	\$7,000	\$7,000	\$7,000	\$53,850

Project Description:
 Seal roads to extend useful life.
\$15,100



Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$9,500

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$9,500	\$0	\$9,500	\$0	\$9,500	\$28,500

Project Description: Update mowers with rear discharge decks or mulching kits to keep grass off headstones. **\$9,500**

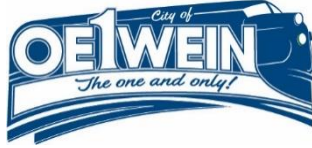


Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Bobcat Swap - \$?

			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: Update the skid loader with street department skid loader that has rabbit gears and can use all the attachments. \$?



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Pickup \$30,000

GL Number:	Project Start Date: 1-Jul-22
Funding Source(s):	Completion Date: 1-Jul-22
	Project Location: Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Replace current truck (Model Year 2000) with new truck. \$30,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: City Hall

Project Title: Website

GL Number:	Project Start Date:
Funding Source(s): Franchise Fee	Completion Date:
	Project Location: City Hall

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

Project Description: Websie

The City is in need of a website that staff can use. The current website was made locally and cannot be easily changed or updated by staff. The city would like to work wit municode on a new website that can be editted at a staff level and not require changes from the website maker. The City would then have their website, code, document center, and agenda management all in one place. Thhe City's website is one of the first palces someone sees when looking into Oelwein.

Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: City Hall

Project Title: Online Ciy Code

GL Number:	Project Start Date:
Funding Source(s): General Fund Reserve	Completion Date:
	Project Location: City Hall

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000

Project Description: Online City Code

The City will update their code and put it on a website so that it is easy to access for any member of the public. This will also be a great tool for staff and will make navigating the code much easier.
https://library.municode.com/ia/dysart/codes/code_of_ordinances?nodeId=COORDYIO
 Several cities in Iowa have this service and it makes for a professional presentation of the code and makes it much easier to use for staff and the public.

Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: City Hall

Project Title: City Hall Improvements

GL Number:	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location: City Hall

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Project Description: City Hall Improvements
 The City will use funding to remove asbestos from the north side of the building and improve the front office area. This will create a better working area in the front office and will allow for more accessibility for the public by creating an additional window. The City will also look at adding a public restroom and renovating the front entrance. The front entrance improvements may require two years of funding.

Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Replace S14

GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000

Project Description: Buy New S1 and flat bed box. Install flat bed on old S1 then replace S14 a 2004 with 78,888 miles. Sell S14?



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Wheel loader

GL Number: 110-2100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0		\$180,000	\$0	\$0	\$0	\$180,000

Project Description: Trade 2011 Wheel loader - 4,451 hours. Most heavily used piece of equipment in this area. Bucket broken. Buy with quick attachments and tree grapple.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Dump Truck

GL Number: 110 - 2100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000

Project Description: Replace 2002 tandem dump truck - 18 years old - 76,022 miles. We will keep this one for a slop truck and large loads. Will need to buy a replacement box "\$20,000" for the old tandem. Will replace with single axle truck with longer wheel base and wing blade "\$140,000".



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Road Patch Machine

GL Number: 110-2100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000

Project Description:



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Bobcat

GL Number: 110-2100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000

Project Description: Replace 2006 Bobcat with 3,225 hrs. We have several pieces of equipment that attach to this machine. Some talk about selling to cemetery to upgrade their machine and allow parks access to the attachments.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Traffic Light Replacements - N Frederick

GL Number: 110-2100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY22	FY23	FY24	FY25	FY26	Total
\$45,000	\$45,000	\$45,000	\$35,000	\$0	\$170,000

Project Description: Rehabilitate traffic lights one a year. Starting with N Frederick, then 3rd St SE to 7th St SE finding at 8th Ave & East charles



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Main Replacements

GL Number: 600 - 8100

Project Start Date:

Completion Date:

Funding Source(s):

Project Location:

FY22	FY23	FY24	FY25	FY26	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description: Big project set to go 2021 1 mill+. Replace 1 block of water main a year. Including smaller jobs such as reconnection of main on 2nd Ave SE across four lane.

Budget Approval

FY22 _____

FY23 _____

FY24 _____

FY25 _____

FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Replace Backhoe

GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Project Description: Replace backhoe. It is a 2011 Case 580SN currently has 2,153 hours. Most heavily used piece of equipment in the water department. With quick connects hyd tool systems, buckets, breakers .



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 59 Well Rebuild

GL Number: 600 - 8100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2018. Pull in 2025.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 80 Well Rebuild

GL Number: 600 - 8100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2016. Pull in 2022.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 42 Well Rebuild

GL Number: 600 - 8100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$55,000	\$0	\$55,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2019. Pull in 2026.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Paint East Tower

GL Number: 600 - 8100	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

Project Description: The life cycle of this tower paint is 20 years. It was painted inside & out in 2006. Due 2026. It is showing rust & fading but not any peeling in 2020.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Genset maintenance

GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Description: This is to have the generator gone through by the manufacturer service rep it has been 12 years.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Reed Beds

GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY22	FY23	FY24	FY25	FY26	Total
\$30,000	\$35,000	\$35,000	\$40,000	\$40,000	\$210,000

Project Description: Haul two reed beds to allow time for new reed beds. Clean out other two beds after new beds as they will take the brunt of the loading during construction. *When Greg retires our cost my escalate significantly.*



Budget Approval

FY21 _____ Fy22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Non Pot Pumps #1 & #2

GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000

Project Description: Rebuild every 6 yrs - last done 2017.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks,

GL Number: 700 - 8500	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000

Project Description: Clean out debris deposited in two the SBRS.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dimminutor

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000

Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Rebuild raw pump #1

GL Number: 700 - 8500	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$18,000	\$0	\$0	\$0	\$0	\$18,000

Project Description: We rebuilt these pumps every 10 yrs. This one has not been touched as it runs less.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Aerzon Blowers

GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Project Description: We have six Aerzon blowers that are 15 years old with varying hours. Recommended rebuild interval 50,000 hours. Cost \$15,00 per unit x 2 units.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Ultraviolet Disinfection system upgrade

GL Number: 700 - 8500	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000

Project Description: Upgrade the entire system replacing both units. Regulations will dictate these units run all year not just April to Nov.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Nutrient Reduction Equipment

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Description: Add mixers and possibly chemical equipment to meet Nutrient Reduction limits.

Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: New Reed Beds

GL Number: 700 - 8500

Project Start Date:

Completion Date:

Funding Source(s):

Project Location:

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$1,000,000		\$0	\$0	\$0	\$1,000,000

Project Description: Build two additional reed beds. The current reed beds are inadequate for the amount of solids we now produce. To get them functioning correctly we need at least two more beds.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: 14 inch Pratt Plug Valve

GL Number: 700 - 8500	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

Project Description: Ecentric Plug valve no longer closes tight.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Replace EQ Basin Liner Replacement

<p>GL Number: 700 - 8500</p> <p>Funding Source(s):</p>	<p>Project Start Date:</p> <p>Completion Date:</p> <p>Project Location:</p>
--	--

FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$0	\$200,000	\$0	\$0	\$0	\$200,000

Project Description: Clean out debris & replace liner in the EQ overflow basin.



Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

GL Number: 700 - 8310	Project Start Date:
Funding Source(s):	Completion Date:
	Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.

Budget Approval

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date: November, 2021
Funding Source(s):	Completion Date: December, 2021
	Project Location: WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600

Project Description: Precore Treadmill with Cardio Theater
 Replace a 7 year old piece FY22, replace a 8 year old piece FY23, replace a 9 year old piece FY24, replace a 5 year old piece FY25, replace a 6 year old piece FY26.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Improvement

GL Number:	Project Start Date:	November, 2022
Funding Source(s):	Completion Date:	December, 2022
	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$2,800	\$0	\$2,800	\$0	\$0	\$5,600

Project Description: Precore Recumbant Bike with Cardio Theater
 Replace a 8 year old piece in FY23 and a 10 year piece in FY25.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date:	November, 2022
Funding Source(s):	Completion Date:	December, 2022
	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$4,100	\$0	\$4,100	\$0	\$8,200

Project Description: Nustep
 Replace a 11 year old Nustep FY24 and a 11 year old Nustep in FY26.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date: November, 2021
Funding Source(s):	Completion Date: December, 2021
	Project Location: WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$5,200	\$0	\$5,200	\$0	\$0	\$10,400

Project Description: Precore Eliptical with Cardio Theater
 Replace a 8 year old Eliptical in FY23, and replace a 5 year old Eliptical in FY25.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date:	November, 2025
Funding Source(s):	Completion Date:	December, 2025
	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$6,300	\$0	\$6,300

Project Description: Precore Adaptive Motion Trainer (AMT)
 Replace a 11 yr old AMT FY20.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date:	November, 2021
Funding Source(s):	Completion Date:	December, 2021
	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,700	\$0	\$0	\$0	\$0	\$2,700	\$5,400

Project Description: Precore Upright Bike with Cardio Theater
 Replace a 7 yr old Upright Bike FY22.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date:	November, 2021
Funding Source(s):	Completion Date:	December, 2022
	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900

Project Description: Water Rower
 Replace a 7 yr old water rower FY22.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date:	November, 2026
Funding Source(s):	Completion Date:	December, 2026
	Project Location:	WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

Project Description: Gauntlet Stairmaster
 Replace a 7 year old Gauntlet Stairmaster in FY27



Budget Approval

Amended 17
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Drinking Fountain

GL Number:	Project Start Date: July, 2021
Funding Source(s):	Completion Date: August, 2021
	Project Location: WWC

FY22	F2323	FY24	FY2525	FY26	FY27	Total
\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000

Project Description: Elkay EzH2O water bottle Station with another double water fountain.
 Replace the one near Cardio room in FY22 and replace the other near the restrooms in FY23.



Budget Approval

Amended 20
 FY22 _____ FY 23 _____ FY24 _____ FY 25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

GL Number:	Project Start Date: November, 2021
Funding Source(s):	Completion Date: December, 2022
	Project Location: WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Fitness Equipment for Fitness Classes, Personal Training and General Member usage.
 (6) Sandbags, Sandbag Rack, 6 Slam Balls, and a Medicine Ball Tree.



Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Replace Flooring in Gym area

GL Number:	Project Start Date: May, 2027
Funding Source(s):	Completion Date: June, 2027
	Project Location: WWC

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$173,000	\$173,000

Project Description: Replace Flooring in Gym, track and weight area. Flooring was installed in 2002 has a lifespan of 20-25 years. We have kept the gym floor in very good condition and may be able to make it last a little longer than that. The flooring company would be able to overlay the existing floor, new baseboard, painted game lines and new cover plates for VB insert locations. Mondo flooring for gym, Mondo SportFlex for the track, and Mondo Sport Impact for weight area.

Budget Approval

Amended 20
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Recreation

Project Title: Sporting Equipment

GL Number:	Project Start Date:	July, 2021
Funding Source(s):	Completion Date:	August, 2021
	Project Location:	WWC

FY22	F2323	FY24	FY2525	FY26	FY27	Total
\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Description: Replace Soccer Nets on 3 sets of Goals, \$200.00 per set, 40 soccer balls, \$1300.00 and 2 Volleyball Nets \$300.00 per net.



Budget Approval

Amended 20
 FY22 _____ FY 23 _____ FY24 _____ FY 25 _____ FY26 _____