

# OELWEIN FIRE DEPARTMENT



## PROPOSED FISCAL BUDGET FISCAL YEAR: 2024

**Jeremy P. Logan**  
**Public Safety Chief**

OELWEIN FIRE DEPARTMENT  
2024 BUDGET PROPOSAL

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# Oelwein Fire Department

## 001-1500-

↑ symbol displays an increase in this line ↓ symbol displays a decrease in this line. √ symbol displays no increase or decrease in this line.

Line item	Approved 2022-2023	Proposed 2023-2024
60100 Salary	\$3,000	\$3,000 <span style="color: blue;">√</span>
60110 Salary (Other)	\$3,600	\$3,600 <span style="color: blue;">√</span>
61810 Uniform	\$10,000	\$10,000 <span style="color: blue;">√</span>
61990 Personnel Expense	\$8,000	\$6,000 <span style="color: red;">↓</span>
63100 Building	\$10,000	\$10,000 <span style="color: blue;">√</span>
63310 Vehicle	\$10,000	\$10,000 <span style="color: blue;">√</span>
63520 Warning Siren Repairs	\$500	\$500 <span style="color: blue;">√</span>
63730 Communications	\$3,000	\$3,000 <span style="color: blue;">√</span>
63810 Utilities	\$8,000	\$8,000 <span style="color: blue;">√</span>
64950 Contracts	\$6,850	\$6,850 <span style="color: blue;">√</span>
65041 Equipment	\$42,000	\$44,000 <span style="color: green;">↑</span>
65060 Office Supplies	\$750	\$750 <span style="color: blue;">√</span>
69045 Trans to Oel Vol Fire Dept	\$11,001	\$11,000 <span style="color: red;">↓</span>
Total:	<b>\$116,701</b>	Total: <b>\$116,700</b> <span style="color: red;">↓</span>

Fiscal 2024

City of Oelwein, Iowa
Capital Improvements Program
FY 2024 through FY 2028
<b>OELWEIN FIRE DEPARTMENT</b>

Fire	Project Number	FY 2024	FY 2025	FY2026	FY2027	FY2028	TOTAL FY24 to FY28
SCBA Bottles - Masks - Air Packs						\$32,000.00	\$32,000.00
Hose Replacement		\$3,200.00	\$3,200.00	\$3,500.00	\$3,500.00	\$3,500.00	\$16,900.00
Turnout Gear Replacement (four annually)			\$12,400.00	\$13,000.00	\$13,000.00	\$13,500.00	\$51,900.00
Rural Firefighting & Rescue UTV		\$40,000.00					\$40,000.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$43,200.00</b>	<b>\$15,600.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$49,000.00</b>	<b>\$140,800.00</b>

## JUSTIFICATION REPORT

<b>601010 Salary</b> <b>\$3,000.00</b>	<b><i>No increase requested</i></b> This proposal accounts for the approved annual one-time benchmark payment to the Public Safety Chief.
<b>60110 Salary - Other</b> <b>\$3,600.00</b>	<b><i>No increase requested</i></b> This proposal accounts for 7% of the wage paid to the Police Administrative Assistant for data entry, inventory tracking, and miscellaneous task assignment associated with the fire department.
<b>61810 Uniforms</b> <b>\$10,000.00</b>	<b><i>No increase requested</i></b> Clothing allowance to reimburse members for wear and tear on their personal clothing/gear during training and fire incidents. This reimbursement is measured by policy through a flat-rate reimbursement multiplied by the number of meetings, drill, and incidents attended. Ie., Attendance at a Fire Call or Drill \$4.00 Attendance at a Meeting \$2.00 Attendance is calculated from November 1 through October 31 <sup>st</sup> with payment made to individuals at the end of November.
<b>61990 Personnel</b> <b>\$6,000.00</b>	<b><i>Increase requested.</i></b> Training costs, certification of new fire volunteers, breathing fit test and physical fitness certification.
<b>63100 Building</b> <b>\$10,000.00</b>	<b><i>No increase requested</i></b> General building and grounds maintenance, repairs and up-grade. The building is in need of several repairs and maintenance items. The plan is to progressively and systematically attend to those items over a three-year period and evaluate effectiveness.
<b>63310 Vehicle</b> <b>\$10,000.00</b>	<b><i>No increase requested</i></b> Fire vehicle maintenance, oil, fuel, repairs, parts, tires & equipment for vehicles.
<b>63520 Warning Siren Repairs</b> <b>\$500.00</b>	<b><i>No increase requested</i></b> Batteries and maintenance on the Early Warning Siren System.
<b>63730 Communications</b> <b>\$3,000.00</b>	<b><i>No increase requested</i></b> Telephone & Internet for the Fire Department facility.
<b>63810 Utilities</b> <b>\$8,000.00</b>	<b><i>No increase requested</i></b> Electric, Gas, Water & Sewer

**64950 Contracts**  
**\$6,850.00**

**No increase requested**

Services contracted by the Oelwein Fire Department

- American Test Center – Ladder Inspections  
\$ 1,106.00
- Midwest Breathing Air LLC – Air bottle refill test  
\$ 1,280.00
- Legacy Fire Apparatus – Contracted Apparatus Maintenance –  
Each year, one of the two fire engine apparatus will receive a complete preventive maintenance and the other will receive the service in opposite years.  
\$ 1,515.00  
In alternating years, the fire engine apparatus that does not receive the full-service preventive maintenance will receive a pump service.  
\$ 250.00  
Both fire engine apparatus will receive an annual NFPA compliant pump testing.  
\$ 980.00  
On-Board Generator Test  
\$ 315.00  
Mobile Service Costs  
\$ 300.00  
\$3,360.00
- Janitorial Contract – Clean meeting space, work space, and truck bay floor two times per month. Clean windows and doors spring and fall.  
\$1,104.00

**64080 Equipment**  
**\$44,000.00**

**Increase requested.**

This proposal provides the necessary funds to maintain/replace equipment for the department.

- o Equipment for firefighters & fire operations
- o Equipment/items utilized for mandated training and recertification.

**65060 Office Supplies**  
**\$750.00**

**No increase requested**

This line is for supplies used within the office areas of the Fire Department. (Ie: forms ordered for fire use, paper, postage, general supplies).

**69045 Trans to Oelwein Volunteer  
Fire Department**  
**\$11,000.00**

**No Increase requested**

Monthly fee paid to volunteer fire account for services provided by the collective group.

## Budget Totals

Fire Line Item Proposal	\$116,700
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Capital Outlay	\$43,200
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<b>Sub-Total:</b>	\$159,900
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Volunteer Comp Fund Expense #167-1500-65041	\$15,000
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<b>Total:</b>	\$174,900
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Fiscal 2024