## **Capital Improvement Program Detail Sheet**



Department: Police			
Project Title: Protect	t Those that Protect Us		
Project Number:		Project Star Date: 7/1/2023	
GL Number:		Completion Ongoing	
Funding Source(s):	Franchise	Project Location P.D. Facility	

FY24	FY25	FY26	FY27	FY28	Total
\$9,800	\$	\$	\$	\$	\$

#### Project Description:

The Oelwein Police Department duty weapons are approximately fourteen years old. The duty life of a police firearm is projected to be twelve to fourteen years with many departments rotating firearms out of service every eight to ten years. The springs in the magazines begin to develop a memory, subjecting the firearms to malfunctions, and other parts of the firearms start to wear.

Additionally, federal studies indicate law enforcement officers are now better served by utilizing a 9 mm firearm. The Oelwein Police Department presently utilizes a 40 caliber firearm. This project would replaced the current firearms, sights, gun lights, and holsters.



#### **Budget Approval**

FY24 \_\_\_\_\_ FY25 \_\_\_\_ FY26 \_\_\_\_ FY27 \_\_ FY28 \_\_\_\_

## **Capital Improvement Program Detail Sheet**



Department:	Police							
Project Title: A	A Little	Dab of Color						
Project Numbe	r:				Project Sta	r Date:	9/1/2023	
GL Number:					Completio	n Ongoing		
<b>Funding Source</b>	e(s):	Franchise			Project Loc	cation P.D.	Facility	
_							_	
	FY24	FY25	FY26	FY27	FY28	Total		

### Project Description:

\$6,500

The Oelwein Police Department facility was constructed in 2013 and opened in 2014. In an effort to maintain the appearance of the facility, repainting the high traffic areas is necessary. All hallways, the lobby, the break room, copy room, and the meeting/magistrate room is included in this proposal.



#### **Budget Approval**

FY24 \_\_\_\_\_ FY25 \_\_\_\_ FY26 \_\_\_ FY27 \_\_ FY28 \_\_\_\_

# **Capital Improvement Program Detail Sheet**



Department	: Police						
Project Title	: Lexipol P	olicy and T	raining Pro	ogram			
		<del></del>	<u> </u>	98.4			
Project Numb	er:				Project Sta		/1/2023
GL Number:					Completio		
Funding Source	ce(s):	Franchise			Project Loc	cation P.D. F	acility
1	FY24	FY25	FY26	FY27	FY28	Total	
	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$33,000	
'	7 0,000	+ = 7 = = =	+ 0,000	+ -/	7 -7	700,000	
Project Descri	iption:						
-	•	rtment, bac	k in 1990, v	vas the sma	llest police	department	t to ever be accedited. That
	•				•	•	enforcement, each day, is
faced with vai	rious court i	rulings or ac	ctions that i	mpact how	the job is p	erformed. T	his project allows for a
		_		-	-		are specific to the state of
•				_			rent on policy and court
	-		-	_		-	pervisors with legally
_			_			•	partment's policy. The City's
			•	_			emium discount.
relationship w	THE LIVIC III	rararice and	W5 d5 t6 tet	2017C G 1070	alscoult pi	145 4 ±070 pi	ermani disebanci
Dudget A							
Budget Ap	pprovai						
EV24		EV2E		EV26		FY27	EV29
1124		1123		, 1120		112/	1120

## **Capital Improvement Program Detail Sheet**



Department: Police			
Project Title: These	Hips Don't Lie		
Project Number:		Project Star Date: 7/1/2023	
GL Number:		Completion Ongoing	
Funding Source(s):	Franchise	Project Location P.D. Facility	
Turiding Source(s).	Handinge	rioject Escation F.B. Facility	

FY24	FY25	FY26	FY27	FY28	Total
\$7,100	\$	\$	\$	\$	\$

#### Project Description:

The Oelwein Police Department follows the traditional model of utilizing a leather basket-weave duty belt to organize accessible equipment to perform law enforcement duties. Recent studies indicate that the utilization of duty belts in this manner provides for an increase risk in lower back issues and hip issues for the officers. Additionally, officers entering the law enforcement profession in these current times desire to remove the heavy load from their hips and lower back and utilize an upper body out vest carrier that houses equipment traditionally placed on the hips. The department will seek to obtain outer vest carries and under shirts that continue to provide a professional and respectful appearance.



FY24	EV2E	FY26	FY27	FY28	
F V 1/I	FY25	F V / h	LV / /	F V / X	

## **Capital Improvement Program Detail Sheet**



Department: Police	
Project Title: Protect Those that Protect Us	

Project Number: Project Star Date: 8/1/2023

GL Number: Completion Ongoing

Funding Source(s): Franchise Project Location P.D. Facility

FY24	FY25	FY26	FY27	FY28	Total
\$12,000	\$	\$	\$	\$	\$

#### Project Description:

The Oelwein Police Department Tactical Team trains regularly to respond to high risk situations, tactical entries, and active shooter incidents. This past year, the department has been sharing training events and working to combine tactical teams with the newly created tactical team for the Independence Police Department. The current tactical body armor utilized by the Oelwein team is approximately 15 years old and not capable of stopping a round fired by a rifle. This project would acquire six tactical vests with armor plates rated to stop a rifle round.



FY24	EV2E	FY26	FY27	FY28	
F V 1/I	FY25	F V / h	LV / /	F V / X	

## **Capital Improvement Program Detail Sheet**



Department	: Police							
Project Title	: "Car 54, V	Vhere Are	You?"					
Project Numb	er:				Project Sta	rt Date: 7	/1/2023	
GL Number:					Completion	n Date: 06/3	30/2029	
Funding Source	ce(s):	Franchise			Project Loc	ation		
	FY24	FY25	FY26	FY27	FY28	Total		
	\$66,000	\$66,000	\$66,000	\$68,000	\$69,000	\$335,000		

#### Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs. It is imperative that we maintain a rotation plan to continue to see costs savings on maintenance and future acquisition. In recent years, we have seen a reduction in vehicle line expenses, due to the return to a regular vehicle rotation. The reduction in maintenance costs aided us in maintaining or slightly increasing the overall vehicle maintenance line, despite the significant increases in fuel costs. This cost estimate covers vehicle purchase, some lighting replacement & equipment install. The newly acquired hybrid police package vehicles have allowed for a fuel savings. We would anticipate continuing down this path.



FY24	FY25	FY26	FY27	FY28

## **Capital Improvement Program Detail Sheet**



Department: Police			
Project Title: Police	Department Website Re-design		
Project Number:		Project Start Date: 9/1/2023	
GL Number:		Completion Date: 12/31/2023	
Funding Source(s):	Franchise	Project Location P.D. Facility	

### Project Description:

FY22

\$6,000

FY23

FY24

The Oelwein Police Department has utlized a department website to provide pertinent information to the public and to provide press releases to media since approximately 2003. The department last performed a major update to the overall website in 2009. The department also utilizes the website for recruitment and ordinance information for community members. The uniqueness of the website has received significant praise from other agencies, communities, and community members.

FY25



FY26

Total

\$6,000

FY22	FY23	FY24	FY25	FY26