

2025 Rate Proposal

I want to fix water lines, I want to fix sewer lines, I want to make sure the sewer plant stays current, and I want to fix streets.

Say no more

Rate Schedule

- Consumers pay a flat rate each month on water and sewer, then pay a consumption rate.
- Water
 - \$12.51 which includes the first 75 cubic feet
 - \$5.00 for 100 cubic feet
- Wastewater/sewer
 - \$17.55 which includes the first 75 cubic feet
 - \$7.30 for 100 cubic feet

Two Options

- \$500,000 Plan
- \$1,000,000 Plan

Why?

- Public Works has projected project cost of \$36,147,500 over the next ten years for both utilities
 - Water
 - \$16,815,000
 - Wastewater/sewer
 - \$19,332,500

Water Projects	FY 2027	FY2029	FY 2031	FY 2033	FY 2035	FY 2037	
Replace water main on 6th St NE from 2nd Ave NE to 4th Ave NE	200,000						
Replace water main on 3rd St SE from S Fred to 2nd Ave SE	250,000						
Replace water main on N Fred from 3rd St NE to 7th St NE	2,000,000						
2" Pex Line north from Buffalo Run to service 2 houses	20,000						
Paint East Water Tower		600,000					
Replace water main on S Fred from 2nd St SE to 7th St SW		750,000					
Replace water main on 6th Ave SE from E Charles to 5th St SE		1,100,000					
Replace water system valves in NE Section		350,000					
Replace water main on 6th Ave SW from W Charles to 4th St SW			1,800,000				
Replace water main on 5th Ave SE from 2nd St to 5th St SE			500,000				
Replace water system valves in NW Section			500,000				
Replace approximately 30 fire hydrants			110,000				
Replace water main on 10th St SE from S Fred to 2nd Ave SE				500,000			
Tie services over to 10" Main along 5th Ave from 7th St SE to 3rd St NE				1,500,000			
Replace water main on 5th Ave SE from Charles to 4th St SW				750,000			
Replace approximately 30 fire hydrants				110,000			
Replace water main on 6th Ave NW fro W Charles to 3rd St NW					500,000		
Replace water main on 7th Ave from 3rd St NW to water shop					1,250,000		
Replace water main on 2nd Ave NE from 2nd St NE to 9th St NE					900,000		
Replace water main on 5th Ave NE from 5th St to 3rd St					225,000		
Replace approximately 20 fire hydrants					70,000		
Replace water main on 5th St NE from 2nd Ave to 5th Ave						300,000	
Replace water main on 2nd Ave SE from E Charles to Occo Dr						700,000	
Replace water main on 7th Ave SE from E Charles to 7th St SE						1,250,000	
Paint west tower						600,000	
Total	2,450,000	2,800,000	2,910,000	2,860,000	2,945,000	2,850,000	16,815,000
Available CIP Funds	2,500,000	2,874,220	2,954,220	2,954,220	2,954,220	2,954,220	

\$500,000 Plan

- Water
 - \$16.89 which includes the first 75 cubic feet
 - \$6.75 for 100 cubic feet
 - Six Projects totaling \$9,003,412 in 10 years
 - Zero dollars paid in interest
 - \$1,350,512 interest if loaned
- Sewer
 - \$22.64 which includes the first 75 cubic feet
 - \$9.42 for 100 cubic feet
 - Six Projects totaling \$14,084,884 in 10 years
 - Zero dollars paid in interest
 - \$2,112,733 interest if loaned

2024-2024 Rates

Current Water Rates

\$500,000 Water Plan

	Usage	1st 75 cf included in base	\$12.51 Minimum \$5.00/100		Usage	1st 75 cf included in base	16.89 Min 6.75/100	Increase from 2023 Rates	Annual
0 usage-Minimum bill	0-75		\$ 12.51		0-75		\$ 16.89	\$ 4.38	\$ 52.54
2 person household	368	293	\$ 27.16		368	293	\$ 36.67	\$ 9.51	\$ 114.07
3 person household	700	625	\$ 43.76		700	625	\$ 59.08	\$ 15.32	\$ 183.79
4 person household	767	692	\$ 47.11		767	692	\$ 63.60	\$ 16.49	\$ 197.86
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$ 85.33	\$ 22.12	\$ 265.48
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$ 118.95	\$ 30.84	\$ 370.06
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$ 7,178.98	\$ 1,861.22	\$ 22,334.59
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$ 2,568.93	\$ 666.02	\$ 7,992.22
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$ 3,785.08	\$ 981.32	\$ 11,775.79
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$ 3,083.08	\$ 799.32	\$ 9,591.79
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$ 1,383.16	\$ 358.60	\$ 4,303.15
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$ 1,747.99	\$ 453.18	\$ 5,438.20
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$ 248.08	\$ 64.32	\$ 771.79
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$ 92.83	\$ 24.07	\$ 288.79
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$ 392.32	\$ 101.71	\$ 1,220.56

2023-2024 Rates

Current Sewer Rates

Waste Water Sewer \$500,000 Plan

	Usage	1st 75 cf included in base	\$17.55 Base Minimum \$7.30/100 CF		Usage	1st 75 cf included in base	\$22.64 Base Minimum \$9.42/100 CF	Increase from 2023-2024 Rates	Annual
0 usage-Minimum bill	0-75		\$ 17.55		0-75		\$22.64	\$ 5.09	\$ 61.08
2 person household	368	293	\$ 38.94		368	293	\$ 50.23	\$ 11.29	\$ 135.51
3 person household	700	625	\$ 63.18		700	625	\$ 81.50	\$ 18.32	\$ 219.86
4 person household	767	692	\$ 68.07		767	692	\$ 87.81	\$ 19.74	\$ 236.88
5 person household	1,089	1,014	\$ 91.57		1,089	1,014	\$ 118.13	\$ 26.56	\$ 318.68
6 person household	1,587	1,512	\$ 127.93		1,587	1,512	\$ 165.03	\$ 37.10	\$ 445.19
Industry	106,180	106,105	\$ 7,763.22		106,180	106,105	\$ 10,014.55	\$ 2,251.33	\$ 27,015.99
Industry	37,883	37,808	\$ 2,777.53		37,883	37,808	\$ 3,583.02	\$ 805.48	\$ 9,665.82
Industry	55,900	55,825	\$ 4,092.78		55,900	55,825	\$ 5,279.68	\$ 1,186.90	\$ 14,242.86
Industry	45,500	45,425	\$ 3,333.58		45,500	45,425	\$ 4,300.31	\$ 966.74	\$ 11,600.84
Business	20,316	20,241	\$ 1,495.14		20,316	20,241	\$ 1,928.73	\$ 433.59	\$ 5,203.10
Business	25,721	25,646	\$ 1,889.71		25,721	25,646	\$ 2,437.72	\$ 548.02	\$ 6,576.18
Business	3,500	3,425	\$ 267.58		3,500	3,425	\$ 345.17	\$ 77.60	\$ 931.16
Business	1,200	1,125	\$ 99.68		1,200	1,125	\$ 128.58	\$ 28.91	\$ 346.87
Business	5,637	5,562	\$ 423.58		5,637	5,562	\$ 546.41	\$ 122.84	\$ 1,474.04
	78,691	78616	\$ 5,756.52		78,691	78616	\$ 7,197.64	\$ 1,441.12	\$ 17,293.47

\$1,000,000 Plan

- Water
 - \$20.02 which includes the first 75 cubic feet
 - \$8.00 for 100 cubic feet
 - Six Projects totaling \$11,333,830 in 10 years
 - Zero dollars paid in interest
 - \$1,700,075 interest if loaned
- Sewer
 - \$28.08 which includes the first 75 cubic feet
 - \$11.68 for 100 cubic feet
 - Six Projects totaling \$20,370,524 in 10 years
 - Zero dollars paid in interest
 - \$3,055,579 interest if loaned

2023-2024 Rates

Current Water Rates

\$1,000,000 Water Plan

	Usage	1st 75 cf included in base	\$12.51 Minimum \$5.00/100		Usage	1st 75 cf included in base	\$20.02 Minimum \$8.00/100	Increase from 2023 Rates	Annual
0 usage-Minimum bill	0-75		\$ 12.51		0-75		\$ 20.02	\$ 7.51	\$ 90.07
2 person household	368	293	\$ 27.16		368	293	\$ 43.46	\$ 16.30	\$ 195.55
3 person household	700	625	\$ 43.76		700	625	\$ 70.02	\$ 26.26	\$ 315.07
4 person household	767	692	\$ 47.11		767	692	\$ 75.38	\$ 28.27	\$ 339.19
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$ 101.14	\$ 37.93	\$ 455.11
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$ 140.98	\$ 52.87	\$ 634.39
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$ 8,508.42	\$ 3,190.66	\$ 38,287.87
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$ 3,044.66	\$ 1,141.75	\$ 13,700.95
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$ 4,486.02	\$ 1,682.26	\$ 20,187.07
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$ 3,654.02	\$ 1,370.26	\$ 16,443.07
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$ 1,639.30	\$ 614.74	\$ 7,376.83
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$ 2,071.70	\$ 776.89	\$ 9,322.63
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$ 294.02	\$ 110.26	\$ 1,323.07
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$ 110.02	\$ 41.26	\$ 495.07
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$ 464.98	\$ 174.37	\$ 2,092.39

2023-2024 Rates

Current Sewer Rates

\$1,000,000 Waste Water Sewer

	Usage	1st 75 cf included in base	\$17.55 Base Minimum \$7.30/100 CF		Usage	1st 75 cf included in base	\$28.08 Base Minimum \$11.70/100 CF	Increase from 2023-2024 Rates	Annual
0 usage-Minimum bill	0-75		\$ 17.55		0-75		\$22.64	\$ 5.09	\$ 61.08
2 person household	368	293	\$ 38.94		368	293	\$ 56.86	\$ 17.92	\$ 215.08
3 person household	700	625	\$ 63.18		700	625	\$ 95.64	\$ 32.47	\$ 389.58
4 person household	767	692	\$ 68.07		767	692	\$ 103.47	\$ 35.40	\$ 424.80
5 person household	1,089	1,014	\$ 91.57		1,089	1,014	\$ 141.08	\$ 49.50	\$ 594.04
6 person household	1,587	1,512	\$ 127.93		1,587	1,512	\$ 199.24	\$ 71.32	\$ 855.79
Industry	106,180	106,105	\$ 7,763.22		106,180	106,105	\$ 12,421.14	\$ 4,657.93	\$ 55,895.15
Industry	37,883	37,808	\$ 2,777.53		37,883	37,808	\$ 4,444.05	\$ 1,666.52	\$ 19,998.24
Industry	55,900	55,825	\$ 4,092.78		55,900	55,825	\$ 6,548.44	\$ 2,455.67	\$ 29,467.98
Industry	45,500	45,425	\$ 3,333.58		45,500	45,425	\$ 5,333.72	\$ 2,000.15	\$ 24,001.74
Business	20,316	20,241	\$ 1,495.14		20,316	20,241	\$ 2,392.23	\$ 897.09	\$ 10,765.03
Business	25,721	25,646	\$ 1,889.71		25,721	25,646	\$ 3,023.53	\$ 1,133.82	\$ 13,605.90
Business	3,500	3,425	\$ 267.58		3,500	3,425	\$ 428.12	\$ 160.55	\$ 1,926.54
Business	1,200	1,125	\$ 99.68		1,200	1,125	\$ 159.48	\$ 59.81	\$ 717.66
Business	5,637	5,562	\$ 423.58		5,637	5,562	\$ 677.72	\$ 254.15	\$ 3,049.75
Large Industry	78,691	78616	\$ 5,756.52		78,691	78616	\$ 7,197.64	\$ 1,441.12	\$ 17,293.47

Next Steps

- The City Council can determine the best path forward for the water and wastewater/sewer utility.