2025 Rate Proposal

I want to fix water lines, I want to fix sewer lines, I want to make sure the sewer plant stays current, and I want to fix streets.

Say no more

Rate Schedule

- Consumers pay a flat rate each month on water and sewer, then pay a consumption rate.
- Water
 - \$12.51 which includes the first 75 cubic feet
 - \$5.00 for 100 cubic feet
- Wastewater/sewer
 - \$17.55 which includes the first 75 cubic feet
 - \$7.30 for 100 cubic feet

Two Options

- \$500,000 Plan
- \$1,000,000 Plan

Why?

- Public Works has projected project cost of \$36,147,500 over the next ten years for both utilities
 - Water
 - \$16,815,000
 - Wastewater/sewer
 - \$19,332,500

Water Projects	FY 202 7	FY2029	FY 2031	FY 2033	FY 203 5	FY 2037
Replace water main on 6th St NE from 2nd Ave NE to 4th Ave NE	200,000					
Replace water main on 3rd St SE from S Fred to 2nd Ave SE	250,000					
Replace water main on N Fred from 3rd St NE to 7th St NE	2,000,000					
2" Pex Line north from Buffalo Run to service 2 houses	20,000					
Paint East Water Tower		600,000				
Replace water main on S Fred from 2nd St SE to 7th St SW		750,000				
Replace water main on 6th Ave SE from E Charles to 5th St SE		1,100,000				
Replace water system valves in NE Section		350,000				
Replace water main on 6th Ave SW from W Charles to 4th St SW			1,800,000			
Replace water main on 5th Ave SE from 2nd St to 5th St SE			500,000			
Replace water system valves in NW Section			500,000			
Replace approximately 30 fire hydrants			110,000			
Replace water main on 10th St SE from S Fred to 2nd Ave SE				500,000		
Tie services over to 10" Main along 5th Ave from 7th St SE to 3rd St NE				1,500,000		
Replace water main on 5th Ave SE from Charles to 4th St SW				750,000		
Replace approximately 30 fire hydrants				110,000		
Replace water main on 6th Ave NW fro W Charles to 3rd St NW					500,000	
Replace water main on 7th Ave from 3rd St NW to water shop					1,250,000	
Replace water main on 2nd Ave NE from 2nd St NE to 9th St NE					900,000	
Replace water main on 5th Ave NE from 5th St to 3rd St					225,000	
Replace approximately 20 fire hydrants					70,000	
Replace water main on 5th St NE from 2nd Ave to 5th Ave						300,000
Replace water main on 2nd Ave SE from E Charles to Occo Dr						700,000
Replace water main on 7th Ave SE from E Charles to 7th St SE						1,250,000
Paint west tower						600,000
Total	0.450.000	0.000.000	0.040.000	0.000.000	0.045.000	0.050.000.40.045.000
Total	2,450,000	2,800,000	2,910,000	2,860,000	2,945,000	2,850,000 16,815,000
Available CIP Funds	2,500,000	2,874,220	2,954,220	2,954,220	2,954,220	2,954,220

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CIPP line sanitary sewer on 8th Ave NE from 1st St to East Charles 30,000 CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline 200,000 Total 3,550,000 3,120,000 3,120,000 3,120,000 3,200,000 3,000,000 19,332,500	Contract televising and cleaning sewers in SW quadrant						300,000	
CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline 200,000 Total 3,550,000 3,120,000 3,182,500 3,200,000 3,075,000 19,332,500	CIPP line sanitary sewer on 8th Ave SE from 2nd St to East Charles						95,000	
Total 3,550,000 3,120,000 3,182,500 3,200,000 3,075,000 19,332,500	CIPP line sanitary sewer on 8th Ave NE from 1st St to East Charles						*	
	CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline						200,000	
Available CIP Funds 3,684,000 3,268,000 3,268,000 3,268,000 3,268,000 3,268,000	Total	3,550,000	3,120,000	3,182,500	3,200,000	3,205,000	3,075,000	19,332,500
	Available CIP Funds	3,684,000	3,268,000	3,268,000	3,268,000	3,268,000	3,268,000	

\$500,000 Plan

Water

- \$16.89 which includes the first 75 cubic feet
- \$6.75 for 100 cubic feet
 - Six Projects totaling \$9,003,412 in 10 years
 - Zero dollars paid in interest
 - \$1,350,512 interest if loaned

Sewer

- \$22.64 which includes the first 75 cubic feet
- \$9.42 for 100 cubic feet
 - Six Projects totaling \$14,084,884 in 10 years
 - Zero dollars paid in interest
 - \$2,112,733 interest if loaned

Current Water Rates

\$500,000 Water Plan

		1st 75 cf	\$12.51	1st 75 cf Increase						
		included in	Minimum		included in	16.89 Min	from 2023			
	Usage	base	\$5.00/100	Usage	base	6.75/100	Rates	Annual		
0 usage-Minimum bi	0-75		\$ 12.51	0-75		\$ 16.89	\$ 4.38	\$ 52.54		
2 person household	368	293	\$ 27.16	368	293	\$ 36.67	\$ 9.51	\$ 114.07		
3 person household	700	625	\$ 43.76	700	625	\$ 59.08	\$ 15.32	\$ 183.79		
4 person household	767	692	\$ 47.11	767	692	\$ 63.60	\$ 16.49	\$ 197.86		
5 person household	1,089	1,014	\$ 63.21	1,089	1,014	\$ 85.33	\$ 22.12	\$ 265.48		
6 person household	1,587	1,512	\$ 88.11	1,587	1,512	\$ 118.95	\$ 30.84	\$ 370.06		
Industry	106,180	106,105	\$ 5,317.76	106,180	106,105	\$ 7,178.98	\$ 1,861.22	\$ 22,334.59		
Industry	37,883	37,808	\$ 1,902.91	37,883	37,808	\$ 2,568.93	\$ 666.02	\$ 7,992.22		
Industry	55,900	55,825	\$ 2,803.76	55,900	55,825	\$ 3,785.08	\$ 981.32	\$ 11,775.79		
Industry	45,500	45,425	\$ 2,283.76	45,500	45,425	\$ 3,083.08	\$ 799.32	\$ 9,591.79		
Business	20,316	20,241	\$ 1,024.56	20,316	20,241	\$ 1,383.16	\$ 358.60	\$ 4,303.15		
Business	25,721	25,646	\$ 1,294.81	25,721	25,646	\$ 1,747.99	\$ 453.18	\$ 5,438.20		
Business	3,500	3,425	\$ 183.76	3,500	3,425	\$ 248.08	\$ 64.32	\$ 771.79		
Business	1,200	1,125	\$ 68.76	1,200	1,125	\$ 92.83	\$ 24.07	\$ 288.79		
Business	5,637	5,562	\$ 290.61	5,637	5,562	\$ 392.32	\$ 101.71	\$ 1,220.56		

Current Sewer Rates

Waste Water Sewer \$500,000 Plan

		1st 75 cf	\$1	17.55 Base		1st 75 cf	\$2	22.64 Base	Ind	crease from	
		included in	N	dinimum		included in	N	/linimum	2	2023-2024	
	Usage	base	\$7	.30/100 CF	Usage	base	\$9	.42/100 CF		Rates	Annual
0 usage-Minimum bi	0-75		\$	17.55	0-75			\$22.64	\$	5.09	\$ 61.08
2 person household	368	293	\$	38.94	368	293	\$	50.23	\$	11.29	\$ 135.51
3 person household	700	625	\$	63.18	700	625	\$	81.50	\$	18.32	\$ 219.86
4 person household	767	692	\$	68.07	767	692	\$	87.81	\$	19.74	\$ 236.88
5 person household	1,089	1,014	\$	91.57	1,089	1,014	\$	118.13	\$	26.56	\$ 318.68
6 person household	1,587	1,512	\$	127.93	1,587	1,512	\$	165.03	\$	37.10	\$ 445.19
Industry	106,180	106,105	\$	7,763.22	106,180	106,105	\$	10,014.55	\$	2,251.33	\$ 27,015.99
Industry	37,883	37,808	\$	2,777.53	37,883	37,808	\$	3,583.02	\$	805.48	\$ 9,665.82
Industry	55,900	55,825	\$	4,092.78	55,900	55,825	\$	5,279.68	\$	1,186.90	\$ 14,242.86
Industry	45,500	45,425	\$	3,333.58	45,500	45,425	\$	4,300.31	\$	966.74	\$ 11,600.84
Business	20,316	20,241	\$	1,495.14	20,316	20,241	\$	1,928.73	\$	433.59	\$ 5,203.10
Business	25,721	25,646	\$	1,889.71	25,721	25,646	\$	2,437.72	\$	548.02	\$ 6,576.18
Business	3,500	3,425	\$	267.58	3,500	3,425	\$	345.17	\$	77.60	\$ 931.16
Business	1,200	1,125	\$	99.68	1,200	1,125	\$	128.58	\$	28.91	\$ 346.87
Business	5,637	5,562	\$	423.58	 5,637	5,562	\$	546.41	\$	122.84	\$ 1,474.04
	78,691	78616	\$	5,756.52	78,691	78616	\$	7,197.64	\$	1,441.12	\$ 17,293.47

\$1,000,000 Plan

Water

- \$20.02 which includes the first 75 cubic feet
- \$8.00 for 100 cubic feet
 - Six Projects totaling \$11,333,830 in 10 years
 - Zero dollars paid in interest
 - \$1,700,075 interest if loaned

Sewer

- \$28.08 which includes the first 75 cubic feet
- \$11.68 for 100 cubic feet
 - Six Projects totaling \$20,370,524 in 10 years
 - Zero dollars paid in interest
 - \$3,055,579 interest if loaned

Current Water Rates

\$1,000,000 Water Plan

			\$12.51	12.51		1st 75 cf	\$20.02	Increase	
		included in	Minimum			included in	Minimum	from 2023	
	Usage	base	\$5.00/100		Usage	base	\$8.00/100	Rates	Annual
0 usage-Minimum bi	0-75		\$ 12.51		0-75		\$ 20.02	\$ 7.51	\$ 90.07
2 person household	368	293	\$ 27.16		368	293	\$ 43.46	\$ 16.30	\$ 195.55
3 person household	700	625	\$ 43.76		700	625	\$ 70.02	\$ 26.26	\$ 315.07
4 person household	767	692	\$ 47.11		767	692	\$ 75.38	\$ 28.27	\$ 339.19
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$ 101.14	\$ 37.93	\$ 455.11
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$ 140.98	\$ 52.87	\$ 634.39
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$ 8,508.42	\$ 3,190.66	\$ 38,287.87
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$ 3,044.66	\$ 1,141.75	\$ 13,700.95
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$ 4,486.02	\$ 1,682.26	\$ 20,187.07
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$ 3,654.02	\$ 1,370.26	\$ 16,443.07
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$ 1,639.30	\$ 614.74	\$ 7,376.83
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$ 2,071.70	\$ 776.89	\$ 9,322.63
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$ 294.02	\$ 110.26	\$ 1,323.07
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$ 110.02	\$ 41.26	\$ 495.07
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$ 464.98	\$ 174.37	\$ 2,092.39

Current Sewer Rates

\$1,000,000 Waste Water Sewer

1st 75 cf		\$17.55 Base				1st 75 cf \$28.0		28.08 Base	Increase from				
		included in	N	Minimum			included in		Minimum		2023-2024		
	Usage	base	\$7	.30/100 CF		Usage	base	\$1	.1.70/100 CF		Rates		Annual
0 usage-Minimum bi	0-75		\$	17.55		0-75			\$22.64	\$	5.09	\$	61.08
2 person household	368	293	\$	38.94		368	293	\$	56.86	\$	17.92	\$	215.08
3 person household	700	625	\$	63.18		700	625	\$	95.64	\$	32.47	\$	389.58
4 person household	767	692	\$	68.07		767	692	\$	103.47	\$	35.40	\$	424.80
5 person household	1,089	1,014	\$	91.57		1,089	1,014	\$	141.08	\$	49.50	\$	594.04
6 person household	1,587	1,512	\$	127.93		1,587	1,512	\$	199.24	\$	71.32	\$	855.79
Industry	106,180	106,105	\$	7,763.22		106,180	106,105	\$	12,421.14	\$	4,657.93	\$	55,895.15
Industry	37,883	37,808	\$	2,777.53		37,883	37,808	\$	4,444.05	\$	1,666.52	\$	19,998.24
Industry	55,900	55,825	\$	4,092.78		55,900	55,825	\$	6,548.44	\$	2,455.67	\$	29,467.98
Industry	45,500	45,425	\$	3,333.58		45,500	45,425	\$	5,333.72	\$	2,000.15	\$	24,001.74
Business	20,316	20,241	\$	1,495.14		20,316	20,241	\$	2,392.23	\$	897.09	\$	10,765.03
Business	25,721	25,646	\$	1,889.71		25,721	25,646	\$	3,023.53	\$	1,133.82	\$	13,605.90
Business	3,500	3,425	\$	267.58		3,500	3,425	\$	428.12	\$	160.55	\$	1,926.54
Business	1,200	1,125	\$	99.68		1,200	1,125	\$	159.48	\$	59.81	\$	717.66
Business	5,637	5,562	\$	423.58		5,637	5,562	\$	677.72	\$	254.15	\$	3,049.75
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Large Industry	78,691	78616	\$	5,756.52	_	78,691	78616	\$	7,197.64	\$	1,441.12	\$	17,293.47

Next Steps

• The City Council can determine the best path forward for the water and wastewater/sewer utility.