



Oelwein Budget Calendar FY2024

- **June**
 - End of fiscal Year
- **July**
 - Beginning of fiscal year
- **August**
 - Departments begin compiling CIP items
 - Request for the CIP are to be over \$2500
- **September**
 - CIP items discussed
 - Informal budget discussions begin
- **October**
 - Capital Improvement Program (CIP) request are due to City Hall October 26
 - Department Heads meet with City Administrator over budgets
- **November**
 - Department Heads submit their finalized budget to City Hall November 23
 - Meet with City Administrator to discuss
 - May take place outside of normal monthly meetings
- **December**
 - City Administration prepares the budget for city council
 - December 12
 - Police budget and CIP
 - December 19
 - Public Works budget and CIP
- **January**
 - January 9
 - Parks, Wellness budget and CIP
 - January 16
 - Community Development, Library, and all other budget items and CIP
 - January 24
 - Admin only budget discussions

Budget work sessions are designed for council to learn about how the city uses taxes dollars to implement their goals. The sessions are not designed to go line by line as this is not the best use of city council time. Budgets will be provided to the council the Thursday before the work session. Council should come prepared to ask questions. These questions from city council should focus on the budget. Budget work sessions do not provide enough time to tackle major items concerning departments or the city. Council members who may want to address certain items and can make them a priority for the upcoming year.