

WATER

Current 2020-2021 Rates				2021-2022 25% Increase				FY 2022 6% Increase		FY 2023-2024 6% Increase		FY 2024-2025 2% Increase		FY 2025-2026 2% Increase		FY 2026 2% Increase		FY 2027 2% Increase	
Usage	1st 75 cf included in base	Water \$8.90 min \$3.55/100	Increase per month	Usage	1st 75 cf included in base	Water \$11.13 min \$4.44/100	Increase per month	Water \$11.79 min \$4.70/100	Increase per month	Water \$12.50 min \$4.99/100	Increase per month	Water \$12.75 min \$5.09/100	Increase per month	Water \$13.01 min \$5.19/100	Increase per month	Water \$11.02 min \$4.40/100	Increase per month	Water \$11.24 min \$4.49/100	Increase per month
2 person household	368	293 \$ 19.30	\$ 4.84	2 person household	368	293 \$ 24.14	\$ 4.84	\$ 25.56	\$ 1.42	\$ 27.12	\$ 1.56	\$ 27.66	\$ 0.54	\$ 28.22	\$ 0.55	\$ 23.91	\$ (4.30)	\$ 24.40	\$ 0.48
3 person household	700	625 \$ 31.09	\$ 7.79	3 person household	700	625 \$ 38.88	\$ 7.79	\$ 41.17	\$ 2.29	\$ 43.69	\$ 2.52	\$ 44.56	\$ 0.88	\$ 45.45	\$ 0.89	\$ 38.52	\$ (6.93)	\$ 39.30	\$ 0.78
4 person household	767	692 \$ 33.47	\$ 8.39	4 person household	767	692 \$ 41.85	\$ 8.39	\$ 44.31	\$ 2.46	\$ 47.03	\$ 2.72	\$ 47.97	\$ 0.94	\$ 48.92	\$ 0.95	\$ 41.47	\$ (7.46)	\$ 42.31	\$ 0.84
5 person household	1,089	1,014 \$ 44.90	\$ 11.25	5 person household	1,089	1,014 \$ 56.15	\$ 11.25	\$ 59.45	\$ 3.30	\$ 63.10	\$ 3.65	\$ 64.36	\$ 1.26	\$ 65.64	\$ 1.27	\$ 55.64	\$ (10.00)	\$ 56.77	\$ 1.13
6 person household	1,587	1,512 \$ 62.58	\$ 15.69	6 person household	1,587	1,512 \$ 78.26	\$ 15.69	\$ 82.85	\$ 4.59	\$ 87.95	\$ 5.09	\$ 89.71	\$ 1.76	\$ 91.48	\$ 1.77	\$ 77.55	\$ (13.93)	\$ 79.13	\$ 1.58
Industry	106,180	106,105 \$ 3,775.63	\$ 946.56	Industry	106,180	106,105 \$ 4,722.19	\$ 946.56	\$ 4,998.73	\$ 276.53	\$ 5,307.14	\$ 308.41	\$ 5,413.49	\$ 106.35	\$ 5,519.86	\$ 106.37	\$ 4,679.64	\$ (840.22)	\$ 4,775.35	\$ 95.71
Industry	37,883	37,808 \$ 1,351.08	\$ 338.72	Industry	37,883	37,808 \$ 1,689.81	\$ 338.72	\$ 1,788.77	\$ 98.96	\$ 1,899.12	\$ 110.35	\$ 1,937.18	\$ 38.06	\$ 1,975.25	\$ 38.07	\$ 1,674.57	\$ (300.67)	\$ 1,708.82	\$ 34.25
Industry	55,900	55,825 \$ 1,990.69	\$ 499.07	Industry	55,900	55,825 \$ 2,489.76	\$ 499.07	\$ 2,635.57	\$ 145.81	\$ 2,798.17	\$ 162.60	\$ 2,854.24	\$ 56.07	\$ 2,910.33	\$ 56.09	\$ 2,467.32	\$ (443.01)	\$ 2,517.78	\$ 50.46
Industry	45,500	45,425 \$ 1,621.49	\$ 406.51	Industry	45,500	45,425 \$ 2,028.00	\$ 406.51	\$ 2,146.77	\$ 118.76	\$ 2,279.21	\$ 132.44	\$ 2,324.88	\$ 45.68	\$ 2,370.57	\$ 45.69	\$ 2,009.72	\$ (360.85)	\$ 2,050.82	\$ 41.10
Business	20,316	20,241 \$ 727.46	\$ 182.37	Business	20,316	20,241 \$ 909.83	\$ 182.37	\$ 963.12	\$ 53.29	\$ 1,022.53	\$ 59.41	\$ 1,043.02	\$ 20.49	\$ 1,063.52	\$ 20.50	\$ 901.62	\$ (161.89)	\$ 920.06	\$ 18.44
Business	25,721	25,646 \$ 919.33	\$ 230.48	Business	25,721	25,646 \$ 1,149.81	\$ 230.48	\$ 1,217.15	\$ 67.34	\$ 1,292.24	\$ 75.08	\$ 1,318.13	\$ 25.90	\$ 1,344.04	\$ 25.91	\$ 1,139.44	\$ (204.59)	\$ 1,162.75	\$ 23.30
Business	3,500	3,425 \$ 130.49	\$ 32.71	Business	3,500	3,425 \$ 163.20	\$ 32.71	\$ 172.77	\$ 9.56	\$ 183.41	\$ 10.64	\$ 187.08	\$ 3.68	\$ 190.77	\$ 3.68	\$ 161.72	\$ (29.05)	\$ 165.02	\$ 3.30
Business	1,200	1,125 \$ 48.84	\$ 12.24	Business	1,200	1,125 \$ 61.08	\$ 12.24	\$ 64.67	\$ 3.58	\$ 68.64	\$ 3.97	\$ 70.01	\$ 1.38	\$ 71.40	\$ 1.39	\$ 60.52	\$ (10.88)	\$ 61.75	\$ 1.23
Business	5,637	5,562 \$ 206.35	\$ 51.73	Business	5,637	5,562 \$ 258.08	\$ 51.73	\$ 273.20	\$ 15.12	\$ 290.04	\$ 16.84	\$ 295.86	\$ 5.81	\$ 301.68	\$ 5.82	\$ 255.75	\$ (45.93)	\$ 260.97	\$ 5.23

Current 2020-2021 Rates				5% discount rate for East Penn										East Penn goes to regular rates?????					
Usage	High volume 150,00 cf rate \$8.90 min \$3.32/100	Increase per month	High volume 150,00 cf rate \$11.13 min \$4.15/100	Usage	High Volume 150,000 cf rate Water \$11.79 min \$4.39/100	Increase per month	High Volume 150,000 cf rate Water \$12.50 min \$4.65/100	Increase per month	High Volume 150,000 cf rate Water \$12.75 min \$4.74/100	Increase per month	Water \$13.01 min \$4.83/100	Increase per month	Water \$11.02 min \$4.40/100	Increase per month	Water \$11.24 min \$4.49/100	Increase per month			
																	East Penn-Water	255,622	255,547 \$ 8,493.06

Sewer

Current 2020-2021 Rates				2021-2022 9% Increase				FY 2022-2023 5% Increase		FY 2023-2024 5% Increase		FY 2024-2025 2% Increase		FY 2025-2026 2% Increase		FY 2026 2% Increase		FY 2027 2% Increase	
	Usage	1st 75 cf	Sewer	Usage	1st 75 cf	Sewer \$15.91	Increase per	Sewer \$16.71	Increase per	Sewer \$17.55	Increase per	Sewer \$17.90	Increase	Sewer	Increase	Sewer	Increase	Sewer	Increase
		included	\$14.60 min		included in	min \$6.62/100	month	min\$6.95/100	month	min\$7.29/100	month	min\$7.44/100	per month	\$18.25 min	per month	\$17.75 min	per month	\$18.11 min	per month
		in base	<u>\$6.07/100</u>		base														
0 usage-Minimum billing	0-75		\$ 14.60	0 usage-Minimum billing	0-75	\$ 15.91	\$ 1.31	\$ 16.71	\$ 0.80	\$ 17.55	\$ 0.84	\$ 17.90	\$ 0.35	\$ 18.25	\$ 0.35	\$ 17.75	\$ (0.50)	\$ 18.11	\$ 0.36
2 person household	368	293	\$ 32.39	2 person household	368	293	\$ 35.31	\$ 37.07	\$ 1.77	\$ 38.91	\$ 1.84	\$ 39.70	\$ 0.79	\$ 40.49	\$ 0.79	\$ 39.37	\$ (1.12)	\$ 40.17	\$ 0.80
3 person household	700	625	\$ 52.54	3 person household	700	625	\$ 57.29	\$ 60.15	\$ 2.86	\$ 63.11	\$ 2.97	\$ 64.40	\$ 1.29	\$ 65.69	\$ 1.29	\$ 63.88	\$ (1.81)	\$ 65.17	\$ 1.30
4 person household	767	692	\$ 56.60	4 person household	767	692	\$ 61.72	\$ 64.80	\$ 3.08	\$ 68.00	\$ 3.19	\$ 69.38	\$ 1.39	\$ 70.77	\$ 1.39	\$ 68.82	\$ (1.95)	\$ 70.22	\$ 1.40
5 person household	1,089	1,014	\$ 76.15	5 person household	1,089	1,014	\$ 83.04	\$ 87.18	\$ 4.15	\$ 91.47	\$ 4.29	\$ 93.34	\$ 1.87	\$ 95.21	\$ 1.87	\$ 92.58	\$ (2.63)	\$ 94.46	\$ 1.88
6 person household	1,587	1,512	\$ 106.38	6 person household	1,587	1,512	\$ 116.00	\$ 121.79	\$ 5.79	\$ 127.77	\$ 5.98	\$ 130.39	\$ 2.62	\$ 133.01	\$ 2.62	\$ 129.34	\$ (3.68)	\$ 131.96	\$ 2.63
Industry	17,700	17,625	\$ 1,084.44	Industry	17,700	17,625	\$ 1,182.69	\$ 1,241.65	\$ 58.96	\$ 1,302.41	\$ 60.76	\$ 1,329.20	\$ 26.79	\$ 1,355.99	\$ 26.79	\$ 1,318.48	\$ (37.51)	\$ 1,345.27	\$ 26.80
Industry	37,883	37,808	\$ 2,309.55	Industry	37,883	37,808	\$ 2,518.80	\$ 2,644.37	\$ 125.57	\$ 2,773.75	\$ 129.39	\$ 2,830.82	\$ 57.06	\$ 2,887.88	\$ 57.06	\$ 2,807.98	\$ (79.90)	\$ 2,865.05	\$ 57.07
Industry	55,900	55,825	\$ 3,403.18	Industry	55,900	55,825	\$ 3,711.53	\$ 3,896.55	\$ 185.02	\$ 4,087.19	\$ 190.65	\$ 4,171.28	\$ 84.09	\$ 4,255.37	\$ 84.09	\$ 4,137.64	\$ (117.73)	\$ 4,221.73	\$ 84.10
Industry	45,500	45,425	\$ 2,771.90	Industry	45,500	45,425	\$ 3,023.05	\$ 3,173.75	\$ 150.70	\$ 3,329.03	\$ 155.29	\$ 3,397.52	\$ 68.49	\$ 3,466.01	\$ 68.49	\$ 3,370.12	\$ (95.89)	\$ 3,438.61	\$ 68.50
Business	20,316	20,241	\$ 1,243.23	Business	20,316	20,241	\$ 1,355.86	\$ 1,423.46	\$ 67.60	\$ 1,493.12	\$ 69.66	\$ 1,523.83	\$ 30.71	\$ 1,554.54	\$ 30.71	\$ 1,511.54	\$ (43.01)	\$ 1,542.26	\$ 30.72
Business	13,280	13,205	\$ 816.14	Business	13,280	13,205	\$ 890.08	\$ 934.46	\$ 44.38	\$ 980.19	\$ 45.74	\$ 1,000.35	\$ 20.16	\$ 1,020.51	\$ 20.16	\$ 992.28	\$ (28.23)	\$ 1,012.45	\$ 20.17
Business	3,500	3,425	\$ 222.50	Business	3,500	3,425	\$ 242.65	\$ 254.75	\$ 12.10	\$ 267.23	\$ 12.49	\$ 272.72	\$ 5.49	\$ 278.21	\$ 5.49	\$ 270.52	\$ (7.69)	\$ 276.01	\$ 5.50
Business	1,200	1,125	\$ 82.89	Business	1,200	1,125	\$ 90.39	\$ 94.90	\$ 4.51	\$ 99.56	\$ 4.66	\$ 101.60	\$ 2.04	\$ 103.64	\$ 2.04	\$ 100.78	\$ (2.86)	\$ 102.82	\$ 2.05
Business	5,637	5,562	\$ 352.21	Business	5,637	5,562	\$ 373.12	\$ 403.27	\$ 30.15	\$ 423.02	\$ 19.75	\$ 431.71	\$ 8.69	\$ 440.41	\$ 8.69	\$ 428.23	\$ (12.18)	\$ 436.93	\$ 8.70
Current 2020-2021 Rates				2021-2022 9% Increase				FY 2022-2023 5% Increase		FY 2023-2024 5% Increase		FY 2024-2025 2% Increase		FY 2025-2026 2% Increase		FY 2026 2% Increase		FY 2027 2% Increase	
			Sewer			Sewer \$15.91	Increase per	Sewer \$16.71	Increase per	Sewer \$17.55	Increase per	Sewer \$17.90	Increase	Sewer	Increase	Sewer	Increase	Sewer	Increase
			<u>\$14.60 min</u>			<u>min \$6.62/100</u>	<u>month</u>	<u>min\$6.95/100</u>	<u>month</u>	<u>min\$7.29/100</u>	<u>month</u>	<u>min\$7.44/100</u>	<u>per month</u>	<u>\$18.25 min</u>	<u>per month</u>	<u>\$17.75 min</u>	<u>per month</u>	<u>\$18.11 min</u>	<u>per month</u>
			<u>\$5.81/100</u>											<u>\$7.59/100</u>	<u>per month</u>	<u>\$7.38/100</u>	<u>per month</u>	<u>\$7.53/100</u>	<u>per month</u>
East Penn-Sewer	107,418	107,343	\$ 6,251.23	East Penn-Sewer	107,418	107,343	\$ 7,122.02	\$ 7,477.05	\$ 355.03	\$ 7,842.85	\$ 365.81	\$ 8,004.22	\$ 161.36	\$ 8,165.58	\$ 161.36	7,939.66	(225.92)	8,101.04	161.37