

City of Oelwein, Iowa

Capital Improvements Program

FY 2024 through FY 2029

PROJECTS BY DEPARTMENT

			REQUESTED					TOTAL
Library	Project Number	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY23 to FY28
Item								
Masonry Repair & Maintenance			\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$ 15,000.00
Replace computers			\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 7,000.00	\$ 28,000.00
Roof Repair & Maintenance		\$ 19,000.00	\$ 7,575.00	\$ 6,375.00				\$ 32,950.00
Install Sound Masking System			\$ 15,000.00					\$ 15,000.00
Replace Digital Sign		\$ 36,283.00						\$ 36,283.00
Replace HVAC System								\$ -
TOTAL FOR DEPARTMENT		\$ 55,283.00	\$ 34,575.00	\$ 13,375.00		\$ -		\$ 127,233.00

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Roof Repair and Maintenance

Project Number:	TectaTracker	Project Start Date:	2024
GL Number:		Completion Date:	2026
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$19,000	\$7,575	\$6,375	0	0		\$32,950

Project Description: Roof Repair and Maintenance

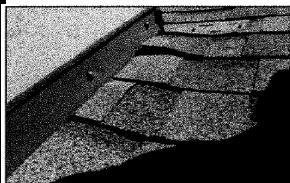
FY23: Urgent repairs will be completed to prevent water intrusion. Repair step flashing along Gable, flash pillars, penetrating flashing, deteriorated roof decking.

Recommended repairs to additional flashing .

term performance repairs: Deteriorated valley tin.

FY24:

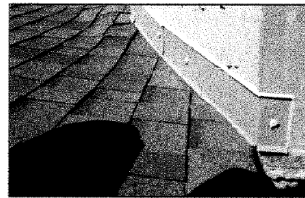
FY25: Long-



Section A - Deficiency #1
Improperly installed step flashing along Gable wall
Improperly installed step flashing along Gable wall



Section B - Deficiency #5
Poorly installed flashing



Section B - Deficiency #7
Roof decking corroded, deteriorated or deflected



Section B - Deficiency #3
Deteriorated valley tin

Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

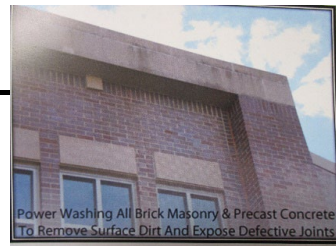
Project Title: Masonry Maintenance and Repair

Project Number: Karr Tuckpointing	Project Start Date: 2024	
GL Number:	Completion Date: ongoing	
Funding Source(s): General Fund	Project Location: Oelwein Library	

FY24	FY25	FY26	FY27	FY28	FY29	Total
	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	\$ 15,000.00

Project Description: Masonry Maintenance and Repair

Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



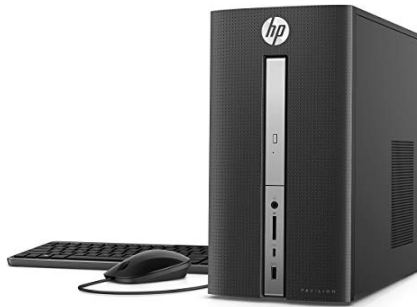
Department: Library

Project Title: Replace computers

Project Number: Premier Technology	Project Start Date: 2024	
GL Number:	Completion Date: ongoing	
Funding Source(s): General Fund	Project Location: Oelwein Library	

FY24	FY25	FY26	FY27	FY28	FY29	Total
	\$7,000	\$7,000	\$7,000		\$7,000	\$28,000

Project Description: Replace computers
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.



Budget Approval

Amended

FY24 _____
 FY25 _____
 FY26 _____
 FY27 _____
 FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Replace digital sign

Project Number: Nagle Signs	Project Start Date: 2024	
GL Number:	Completion Date: 2024	
Funding Source(s): General Fund	Project Location: Oelwein Library	

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$36,283	\$0	\$0	\$0		\$0	\$36,283

Project Description: Replace digital sign

Furnish & install (1) 41"x8'3" DF Watchfire 10MM, 90x240 matrix, color LED message center. Mount to top of masonry monument sign and remove/despose of existing. Includes Ignite 12 software, Verizon 4G life of sign broadband communication and temperature sensor. Required 30AMPS/120V electrical to the sign is furnished by customer. 5-year parts warranty from Watchfire and 1-year labor from Nagle.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Install Soundmasking system

Project Number: Archoustics Midwest	Project Start Date: 2024
GL Number:	Completion Date: 2024
Funding Source(s): General Fund	Project Location: Oelwein Library

FY24	FY25	FY26	FY27	FY28	FY29	Total
\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Project Description: Install Soundmasking system
 Install LogiSon Acoustic Network, tune, commission, and training on software. 5-year warranty.



Budget Approval

Amended

FY24 _____ FY25 _____ FY26 _____ FY27 _____ FY28 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number:	Project Start Date:
GL Number:	Completion Date:
Funding Source(s): General Fund	Project Location: Oelwein Library

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC
 According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

Budget Approval

Amended
 FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

Oelwein Public Library FY24				
	Description	FY23	FY24 request	Comments
60100	Salary	\$ 213,094.00	\$ 242,506.00	3%, replace part time librarian
61990	Personnel Expense	\$ 900.00	\$ 1,300.00	Conference, Rotary
63100	Building-Maintenance	\$ 12,260.00	\$ 14,000.00	Clean carpets
63310	Vehicle	\$ 350.00	\$ 350.00	
63730	Communication	\$ 1,000.00	\$ 1,800.00	Service increase \$150/month
63810	Utilities	\$ 27,398.00	\$ 35,000.00	3% increase
64090	Janitorial/paper sup.	\$ 1,000.00	\$ 1,000.00	
64092	Lot	\$ 2,000.00	\$ 2,500.00	Mowing, snow removal
64950	Schmitt Contract	\$ 13,500.00	\$ 14,560.00	8% increase, last increase FY16
65041	Equipment	\$ 800.00	\$ 800.00	
65060	Office Sup/Postage	\$ 2,600.00	\$ 3,000.00	
65072	Enrich Iowa	\$ -		
65077	Passport	\$ 800.00	\$ 800.00	
65130	Computer-Apollo	\$ 2,890.00	\$ 2,790.00	Apollo-10%, Biometric pd thru FY25
65210	Open Access	\$ -		
65220	Books, AV, Mags.	\$ 28,000.00	\$ 28,000.00	
	TOTAL	\$ 306,592.00	\$ 348,406.00	

October 11, 2022

TO: The Mayor, City Council and the City Administrator
FROM: The Board of Trustees, Oelwein Public Library

The Oelwein Public Library Board of Trustees requests the following appropriation from the Library Bequest Fund for Fiscal Year 2024.

BOOKS, AV MATERIALS, PERIODICALS	20,000
<u>LIBRARY ENHANCEMENT AND SERVICES</u>	<u>30,000</u>
TOTAL	\$50,000