

EQUIPMENT FUND - FUND 498						
Description	Account Code	2024 Actual	2025 Budgeted	2026 Proposed	Difference 2026-2025	% Difference
	Expense	\$148,506.00	\$40,304.00	\$240,500.00	\$200,196.00	497%
TRANSFER OUT	498-4-4311-720	\$148,506.00	\$40,304.00	\$240,500.00	\$200,196.00	497%
	Revenue	-\$295,935.60	-\$40,304.00	-\$268,135.00	-\$227,831.00	565%
CURRENT PROPERTY TAXES	498-3-0000-31010	-\$138,275.00	-\$40,304.00	-\$268,135.00	-\$227,831.00	565%
OPERATING TRANSFERS IN	498-3-0000-39200	-\$157,660.60	\$0.00	\$0.00	\$0.00	0%
	Revenue Over/ (Under) Expenditures	-\$147,429.60	\$0.00	-\$27,635.00	-\$27,635.00	