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MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL

CC: JOSHUA M. TETZLAFF, CITY ADMINISTRATOR FROM: MATTHEW RYNDA, PUBLIC WORKS DIRECTOR

KEN ONDICH, PLANNING / COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: PROPOSAL FOR THE DEVELOPMENT OF A WASTEWATER SYSTEM COST OF

SERVICE MODEL

DATE: MAY 27, 2025

As a follow-up to Bolton & Menk completing the Sanitary Sewer Feasibility Study, which is an addendum to the City's Comprehensive Plan, which was adopted in the fall of 2024,

Staff reached out to Bolton & Menk to do the model that would help us determine sewer area charges for new developments (of which there are none currently) and new users connecting to the existing system (which are collected at the time of building permits being issued based on their estimated demand on the sewer system).

The proposal for the study is \$8,000 which would establish an area charge for development of unplatted lands as well as to reconfigure the sewer access charge (SAC) which is collected at the time of building permits.

Recommendation

Staff recommends that the City Council approve Bolton & Menk to do the study, and funds would be paid out of the sewer budget.