

Equipment Fund Fund 498

Row Labels		Sum of 2023 Actuals	Sum of 2024 Adopted	Sum of 2025 Proposed	Difference 2025-2024	% Difference
498						
Expense						
TRANSFER OUT	498-4-4311-720	\$ 189,985.00	\$ 120,650.00	\$ 40,304.00	\$ (80,346.00)	-67%
Revenue						
CURRENT PROPERTY TAXES	498-3-0000-31010	\$ 200,217.00	\$ 110,418.00	\$ 40,304.00	\$ (70,114.00)	-63%
OPERATING TRANSFERS IN	498-3-0000-39200	\$ -	\$ -			
Grand Total Exp-Rev		\$ (10,232.00)	\$ 10,232.00	\$ -		