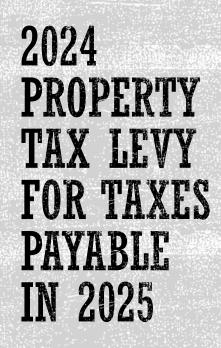


City of New Prague – Dec. 2, 2024



	September 16, 2024	
	Preliminary Levy	\$5,451,715
	Property Tax Rate	46.013%
	Levy Change in \$	\$627,087
	Levy % Change	13.00%
	Avg. Tax Impact % Change	12.47%
	Changes Occurring	
	Preliminary Levy	\$138,130
	Property Tax Rate	-2.87%
•	December 2, 2024	
	Revised Prelim Levy	\$5,313,585
	Property Tax Rate	44.786%
	Tax Rate Change	1.227%
	Levy Change in \$	\$488,957
	Levy % Change	10.13%
	Avg. Tax Impact % Change	9.47%





## TAX LEVY BREAKOUT

	2023	2024	2025 (Proposed)
General Fund	\$3,728,128	\$3,749,628	\$4,238,585
EDA	\$75,000	\$75,000	\$75,000
Debt Service	\$821,283	\$861,725	\$959,696
Equipment Levy	\$200,217	\$138,275	\$40,304
Total Levy	\$4,824,628	\$4,824,628	\$5,313,585
Levy Rate	43.770%	42.426%	44.786%





# BREAKDOWN OF PROPOSED 2024 PROPERTY TAX CHANGES

- General Fund (+\$488,957)
  - Administration: \$47,027 increase
    - Compensation Study, Audit, Insurance
  - Aquatic Center: \$24,078 increase
  - Building Inspector: \$56,690 increase
    - ▶ Labor, Insurance, Capital Outlay
  - Elections: \$14,535 decrease
  - Fire: \$56,290 increase
    - ▶ Wages, Pension Contribution, Capital Outlay
  - Governmental Buildings: \$92,047 decrease
    - Capital Outlay
  - Parks: \$72,165 increase
    - Labor, Insurances
  - Planning: \$92,734 increase
    - Labor, Attorney Fees, Zoning Code Update, Capital Outlay
  - Police: \$166,822 increase
    - ▶ Labor, Insurances
  - Streets: \$271,848 increase
    - Capital Outlay
  - Contingency: \$39,976 increase
    - City Center grading/site work



# BREAKDOWN OF PROPOSED 2024 PROPERTY TAX CHANGES

- Debt Service (+97,971)
- ►EDA (\$0)
- Equipment/Facility Fund (\$-97,971)
- ▶Total Levy (+488,957)
- Tax Impact to Average Household (Scott County Data Only)
  - \$312,043 Average Household Taxable Value
  - 9.47% Average Increase in City Portion of Property Taxes for Residents



BISHOP INVESTMENTS

### **DEPARTMENT UPDATES COMMUNITY DEVELOPMENT**

COFFEE DRIVE-THE

#### Notable Com Dev Updates

Single-Family Home Permits: 9 Footing/Foundation for 54-Unit Apartment Building by Walgreens Scott Equipment, New Office Building Scooters Coffee Quality Flow, New Warehouse Bishop Financial, New Building 2 If By Sea Gun Range at former Mill Property ASI, Inc., New Warehouse

Mayo, New Oncology and Infusion Addition as well as Numerous Internal Remodeling Permits

# DEPARTMENT UPDATES COMMUNITY DEVELOPMENT

Notable Staff Projects

 10 Variances

 2 Plats

 2 Minor Subdivisions

 4 code amendments

 2 IUP Reviews

 5 Conditional Use Permit Reviews

 2 Easement Vacations

 Comprehensive Plan Update

 Small Area Plan for City Center





## DEPARTMENT UPDATES POLICE

#### Notable Updates

- The Police Department is fully staffed for the first time in a few years
- \$75,201 in grant funding was secured for cameras in City parks and on key intersections/streets
- Implementation of one New Prague officer on the Tri-City SWAT Team
- Community Activities:
  - Coloring Contests
  - Carvin' with Cops
- New Police Facility planning



## <u>DEPARTMENT UPDATES</u> FIRE

#### Notable Updates

- On pace to finish with 300 calls, which would be an increase of up 28 calls from 2023
- Two new members joined the department in 2024 after having two resignations
- Received a grant worth \$40,000 for fire radio replacement
- Received a grant worth \$4,280 for turnout gear
- No anticipated retirements for 2025
- Looking to increase hourly wage for fire calls from \$13/hour to \$14/hour in 2025
- Engine 2 is scheduled to be replaced in 2028.
   Estimated at \$1.1m, split with the Rural Fire District





### DEPARTMENT UPDATES PUBLIC WORKS

### Notable Streets Updates

- Removed over 200 Ash trees from publicly owned property
- Public Works, Parks, and Community Development worked together to open New Prague's first dog park
- Moved the batting cage at Memorial Park and built a new batting cage at Foundry Hill Park
- Long Grass Prairie Restoration at Settlers Park
- 2023 was one of New Prague's snowiest years in history and 2024 has been one of the quietest snow seasons in history.







## DEPARTMENT UPDATES PUBLIC WORKS

### Notable Parks Updates

- Planted over 35 trees around town
- Made improvements to the Memorial Park baseball field
- Renovated City volleyball courts
- Disc Golf Course Renovation and Expansion from 9 to 12 holes

## **DEPARTMENT UPDATES** ECONOMIC DEVELOPMENT AUTHORITY

### Notable EDA Updates

- Approved Sale of 2 Lots In Industrial Park to Quality Flow and Bevcomm
- Scott Equipment Office Building
- Quality Flow Warehouse

### <u>Grants</u>

- Scott County Business Recycling Grant
  - \$6,564
- Minnesota City Participation Program
  - Allotted: \$150,860
  - Utilized: \$1,210,523
- Scott County Clean Up Grant
  - \$2,179
- MnDOT Active Transportation Grant
  - \$172,505
- ARMER Grant
  - \$40,000
- Urban Area Security Initiative Grant
  - \$75,201
- MnDNR Grant
  - \$4,280
- City & Resident Total: <u>\$1,511,252!</u>





# QUESTIONS?