

2024 TRUTH IN TAXATION

City of New Prague – Dec. 2, 2024

1

September 16, 2024

Preliminary Levy	\$5,451,715
Property Tax Rate	46.013%
Levy Change in \$	\$627,087
Levy % Change	13.00%
Avg. Tax Impact % Change	12.47%

Changes Occurring

Preliminary Levy	\$138,130
Property Tax Rate	-2.87%

December 2, 2024

Revised Prelim Levy	\$5,313,585
Property Tax Rate	44.786%
Tax Rate Change	1.227%
Levy Change in \$	\$488,957
Levy % Change	10.13%
Avg. Tax Impact % Change	9.47%

**2024
PROPERTY
TAX LEVY
FOR TAXES
PAYABLE
IN 2025**

TAX LEVY BREAKOUT

	2023	2024	2025 (Proposed)
General Fund	\$3,728,128	\$3,749,628	\$4,238,585
EDA	\$75,000	\$75,000	\$75,000
Debt Service	\$821,283	\$861,725	\$959,696
Equipment Levy	\$200,217	\$138,275	\$40,304
Total Levy	\$4,824,628	\$4,824,628	\$5,313,585
Levy Rate	43.770%	42.426%	44.786%



BREAKDOWN OF PROPOSED 2024 PROPERTY TAX CHANGES

- ▶ **General Fund (+\$488,957)**
 - ▶ **Administration: \$47,027 increase**
 - ▶ **Compensation Study, Audit, Insurance**
 - ▶ **Aquatic Center: \$24,078 increase**
 - ▶ **Building Inspector: \$56,690 increase**
 - ▶ **Labor, Insurance, Capital Outlay**
 - ▶ **Elections: \$14,535 decrease**
 - ▶ **Fire: \$56,290 increase**
 - ▶ **Wages, Pension Contribution, Capital Outlay**
 - ▶ **Governmental Buildings: \$92,047 decrease**
 - ▶ **Capital Outlay**
 - ▶ **Parks: \$72,165 increase**
 - ▶ **Labor, Insurances**
 - ▶ **Planning: \$92,734 increase**
 - ▶ **Labor, Attorney Fees, Zoning Code Update, Capital Outlay**
 - ▶ **Police: \$166,822 increase**
 - ▶ **Labor, Insurances**
 - ▶ **Streets: \$271,848 increase**
 - ▶ **Capital Outlay**
 - ▶ **Contingency: \$39,976 increase**
 - ▶ **City Center grading/site work**

BREAKDOWN OF PROPOSED 2024 PROPERTY TAX CHANGES

- ▶ Debt Service (+97,971)
- ▶ EDA (\$0)
- ▶ Equipment/Facility Fund (\$-97,971)
- ▶ Total Levy (+488,957)
- ▶ Tax Impact to Average Household
(Scott County Data Only)
 - ▶ \$312,043 – Average Household
Taxable Value
 - ▶ 9.47% - Average Increase in City
Portion of Property Taxes for
Residents



DEPARTMENT UPDATES COMMUNITY DEVELOPMENT

Notable Com Dev Updates

- Single-Family Home Permits: 9
- Footing/Foundation for 54-Unit Apartment Building by Walgreens
- Scott Equipment, New Office Building
- Scooters Coffee
- Quality Flow, New Warehouse
- Bishop Financial, New Building
- 2 If By Sea Gun Range at former Mill Property
- ASI, Inc., New Warehouse
- Mayo, New Oncology and Infusion Addition as well as Numerous Internal Remodeling Permits

DEPARTMENT UPDATES

COMMUNITY DEVELOPMENT

Notable Staff Projects

- 10 Variances
- 2 Plats
- 2 Minor Subdivisions
- 4 code amendments
- 2 IUP Reviews
- 5 Conditional Use Permit Reviews
- 2 Easement Vacations
- Comprehensive Plan Update
 - Small Area Plan for City Center

DEPARTMENT UPDATES POLICE

Notable Updates

- The Police Department is fully staffed for the first time in a few years
- \$75,201 in grant funding was secured for cameras in City parks and on key intersections/streets
- Implementation of one New Prague officer on the Tri-City SWAT Team
- Community Activities:
 - Coloring Contests
 - Carvin' with Cops
- New Police Facility planning





DEPARTMENT UPDATES

FIRE

Notable Updates

- On pace to finish with 300 calls, which would be an increase of up 28 calls from 2023
- Two new members joined the department in 2024 after having two resignations
- Received a grant worth \$40,000 for fire radio replacement
- Received a grant worth \$4,280 for turnout gear
- No anticipated retirements for 2025
- Looking to increase hourly wage for fire calls from \$13/hour to \$14/hour in 2025
- Engine 2 is scheduled to be replaced in 2028. Estimated at \$1.1m, split with the Rural Fire District



DEPARTMENT UPDATES

PUBLIC WORKS

Notable Streets Updates

- Removed over 200 Ash trees from publicly owned property
- Public Works, Parks, and Community Development worked together to open New Prague's first dog park
- Moved the batting cage at Memorial Park and built a new batting cage at Foundry Hill Park
- Long Grass Prairie Restoration at Settlers Park
- 2023 was one of New Prague's snowiest years in history and 2024 has been one of the quietest snow seasons in history.





DEPARTMENT UPDATES

PUBLIC WORKS

Notable Parks Updates

- Planted over 35 trees around town
- Made improvements to the Memorial Park baseball field
- Renovated City volleyball courts
- Disc Golf Course Renovation and Expansion from 9 to 12 holes



DEPARTMENT UPDATES

ECONOMIC DEVELOPMENT AUTHORITY

Notable EDA Updates

- Approved Sale of 2 Lots In Industrial Park to Quality Flow and Bevcomm
- Scott Equipment Office Building
- Quality Flow Warehouse

Grants

- Scott County Business Recycling Grant
 - \$6,564
- Minnesota City Participation Program
 - Allotted: \$150,860
 - Utilized: \$1,210,523
- Scott County Clean Up Grant
 - \$2,179
- MnDOT Active Transportation Grant
 - \$172,505
- ARMER Grant
 - \$40,000
- Urban Area Security Initiative Grant
 - \$75,201
- MnDNR Grant
 - \$4,280
- City & Resident Total: \$1,511,252!

QUESTIONS?