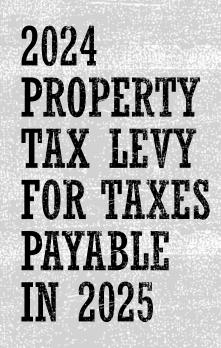


City of New Prague – Dec. 2, 2024



| | September 16, 2024 | |
|---|--------------------------|-------------|
| | Preliminary Levy | \$5,451,715 |
| | Property Tax Rate | 46.013% |
| | Levy Change in \$ | \$627,087 |
| | Levy % Change | 13.00% |
| | Avg. Tax Impact % Change | 12.47% |
| | Changes Occurring | |
| | Preliminary Levy | \$138,130 |
| | Property Tax Rate | -2.87% |
| • | December 2, 2024 | |
| | Revised Prelim Levy | \$5,313,585 |
| | Property Tax Rate | 44.786% |
| | Tax Rate Change | 1.227% |
| | Levy Change in \$ | \$488,957 |
| | Levy % Change | 10.13% |
| | Avg. Tax Impact % Change | 9.47% |





TAX LEVY BREAKOUT

| | 2023 | 2024 | 2025 (Proposed) |
|-------------------|-------------|-------------|-----------------|
| General Fund | \$3,728,128 | \$3,749,628 | \$4,238,585 |
| EDA | \$75,000 | \$75,000 | \$75,000 |
| Debt Service | \$821,283 | \$861,725 | \$959,696 |
| Equipment Levy | \$200,217 | \$138,275 | \$40,304 |
| Total Levy | \$4,824,628 | \$4,824,628 | \$5,313,585 |
| Levy Rate | 43.770% | 42.426% | 44.786% |





BREAKDOWN OF PROPOSED 2024 PROPERTY TAX CHANGES

- General Fund (+\$488,957)
 - Administration: \$47,027 increase
 - Compensation Study, Audit, Insurance
 - Aquatic Center: \$24,078 increase
 - Building Inspector: \$56,690 increase
 - ▶ Labor, Insurance, Capital Outlay
 - Elections: \$14,535 decrease
 - Fire: \$56,290 increase
 - ▶ Wages, Pension Contribution, Capital Outlay
 - Governmental Buildings: \$92,047 decrease
 - Capital Outlay
 - Parks: \$72,165 increase
 - Labor, Insurances
 - Planning: \$92,734 increase
 - Labor, Attorney Fees, Zoning Code Update, Capital Outlay
 - Police: \$166,822 increase
 - ▶ Labor, Insurances
 - Streets: \$271,848 increase
 - Capital Outlay
 - Contingency: \$39,976 increase
 - City Center grading/site work



BREAKDOWN OF PROPOSED 2024 PROPERTY TAX CHANGES

- Debt Service (+97,971)
- ►EDA (\$0)
- Equipment/Facility Fund (\$-97,971)
- ▶Total Levy (+488,957)
- Tax Impact to Average Household (Scott County Data Only)
 - \$312,043 Average Household Taxable Value
 - 9.47% Average Increase in City Portion of Property Taxes for Residents



BISHOP INVESTMENTS

DEPARTMENT UPDATES COMMUNITY DEVELOPMENT

COFFEE DRIVE-THE

Notable Com Dev Updates

Single-Family Home Permits: 9 Footing/Foundation for 54-Unit Apartment Building by Walgreens Scott Equipment, New Office Building Scooters Coffee Quality Flow, New Warehouse Bishop Financial, New Building 2 If By Sea Gun Range at former Mill Property ASI, Inc., New Warehouse

Mayo, New Oncology and Infusion Addition as well as Numerous Internal Remodeling Permits

DEPARTMENT UPDATES COMMUNITY DEVELOPMENT

Notable Staff Projects

 10 Variances

 2 Plats

 2 Minor Subdivisions

 4 code amendments

 2 IUP Reviews

 5 Conditional Use Permit Reviews

 2 Easement Vacations

 Comprehensive Plan Update

 Small Area Plan for City Center





DEPARTMENT UPDATES POLICE

Notable Updates

- The Police Department is fully staffed for the first time in a few years
- \$75,201 in grant funding was secured for cameras in City parks and on key intersections/streets
- Implementation of one New Prague officer on the Tri-City SWAT Team
- Community Activities:
 - Coloring Contests
 - Carvin' with Cops
- New Police Facility planning



<u>DEPARTMENT UPDATES</u> FIRE

Notable Updates

- On pace to finish with 300 calls, which would be an increase of up 28 calls from 2023
- Two new members joined the department in 2024 after having two resignations
- Received a grant worth \$40,000 for fire radio replacement
- Received a grant worth \$4,280 for turnout gear
- No anticipated retirements for 2025
- Looking to increase hourly wage for fire calls from \$13/hour to \$14/hour in 2025
- Engine 2 is scheduled to be replaced in 2028.
 Estimated at \$1.1m, split with the Rural Fire District





DEPARTMENT UPDATES PUBLIC WORKS

Notable Streets Updates

- Removed over 200 Ash trees from publicly owned property
- Public Works, Parks, and Community Development worked together to open New Prague's first dog park
- Moved the batting cage at Memorial Park and built a new batting cage at Foundry Hill Park
- Long Grass Prairie Restoration at Settlers Park
- 2023 was one of New Prague's snowiest years in history and 2024 has been one of the quietest snow seasons in history.







DEPARTMENT UPDATES PUBLIC WORKS

Notable Parks Updates

- Planted over 35 trees around town
- Made improvements to the Memorial Park baseball field
- Renovated City volleyball courts
- Disc Golf Course Renovation and Expansion from 9 to 12 holes

DEPARTMENT UPDATES ECONOMIC DEVELOPMENT AUTHORITY

Notable EDA Updates

- Approved Sale of 2 Lots In Industrial Park to Quality Flow and Bevcomm
- Scott Equipment Office Building
- Quality Flow Warehouse

<u>Grants</u>

- Scott County Business Recycling Grant
 - \$6,564
- Minnesota City Participation Program
 - Allotted: \$150,860
 - Utilized: \$1,210,523
- Scott County Clean Up Grant
 - \$2,179
- MnDOT Active Transportation Grant
 - \$172,505
- ARMER Grant
 - \$40,000
- Urban Area Security Initiative Grant
 - \$75,201
- MnDNR Grant
 - \$4,280
- City & Resident Total: <u>\$1,511,252!</u>





QUESTIONS?