

AGENDA ITEM: 5C

NEW PRAGUE UTILITIES COMMISSION
WATER PUMPED-SOLD-USED

2023

YR/MO	2023	2023	2022	2022	YR/MO	2023	2023	2022	2022
	2023	YTD	2022	YTD		2023	YTD	2022	YTD
JANUARY	12/8/22-1/10/2023		12/8/21-1/10/2022		JULY	6/9/2023-7/11/2023		6/9/2022-7/11/2022	
GAL PUMPED	17,529	17,529	18,195	18,195	GAL PUMPED	44,904	160,021	37,244	142,223
GAL SOLD	14,793	14,793	16,160	16,160	GAL SOLD	41,150	142,482	33,614	125,245
GAL USED	337	337	405	405	GAL USED	981	3,391	1,131	5,121
GAL(LOSS)/GAIN	(2,399)	(2,399)	(1,630)	(1,630)	GAL(LOSS)/GAIN	(2,773)	(14,148)	(2,499)	(11,857)
PERCENTAGE	13.7%	13.7%	9.0%	9.0%	PERCENTAGE	6.2%	8.8%	6.7%	8.3%
FEBRUARY	1/10/2023-2/8/2023		1/10/2022-2/8/2022		AUGUST	7/11/2023-8/9/2023		7/11/2022-8/9/2022	
GAL PUMPED	17,060	34,589	16,173	34,368	GAL PUMPED	38,624	198,645	35,368	177,591
GAL SOLD	15,323	30,116	14,286	30,446	GAL SOLD	35,725	178,207	32,641	157,886
GAL USED	325	662	625	1,030	GAL USED	579	3,970	609	5,730
GAL(LOSS)/GAIN	(1,412)	(3,811)	(1,262)	(2,892)	GAL(LOSS)/GAIN	(2,320)	(16,468)	(2,118)	(13,975)
PERCENTAGE	8.3%	11.0%	7.8%	8.4%	PERCENTAGE	6.0%	8.3%	6.0%	7.9%
MARCH	2/8/2023-3/9/2023		2/8/2022-3/9/2022		SEPTEMBER	8/9/2023-9/8/2023		8/9/2022-9/8/2022	
GAL PUMPED	15,950	50,539	16,111	50,479	GAL PUMPED	37,180	235,825	27,033	204,624
GAL SOLD	14,555	44,671	14,291	44,737	GAL SOLD	34,643	212,850	24,575	182,461
GAL USED	368	1,030	412	1,442	GAL USED	601	4,571	496	6,226
GAL(LOSS)/GAIN	(1,027)	(4,838)	(1,408)	(4,300)	GAL(LOSS)/GAIN	(1,936)	(18,404)	(1,962)	(15,937)
PERCENTAGE	6.4%	9.6%	8.7%	8.5%	PERCENTAGE	5.2%	7.8%	7.3%	7.8%
APRIL	3/9/2023-4/8/2023		3/9/2022-4/8/2022		OCTOBER	9/8/2023-10/10/2023		9/8/2022-10/10/2022	
GAL PUMPED	17,103	67,642	16,292	66,771	GAL PUMPED	30,086	265,911	29,291	233,915
GAL SOLD	15,509	60,180	14,374	59,111	GAL SOLD	27,240	240,090	26,668	209,129
GAL USED	311	1,341	328	1,770	GAL USED	452	5,023	1,066	7,292
GAL(LOSS)/GAIN	(1,283)	(6,121)	(1,590)	(5,890)	GAL(LOSS)/GAIN	(2,394)	(20,798)	(1,557)	(17,494)
PERCENTAGE	7.5%	9.0%	9.8%	8.8%	PERCENTAGE	8.0%	7.8%	5.3%	7.5%
MAY	4/8/2023-5/10/2023		4/8/2022-5/10/2022		NOVEMBER	10/10/2023-11/8/2023		10/10/2022-11/8/2022	
GAL PUMPED	18,946	86,588	19,337	86,108	GAL PUMPED	17,838	283,749	19,688	253,603
GAL SOLD	14,860	75,040	15,438	74,549	GAL SOLD	14,855	254,945	17,167	226,296
GAL USED	373	1,714	1,815	3,585	GAL USED	330	5,353	329	7,621
GAL(LOSS)/GAIN	(3,713)	(9,834)	(2,084)	(7,974)	GAL(LOSS)/GAIN	(2,653)	(23,451)	(2,192)	(19,686)
PERCENTAGE	19.6%	11.4%	10.8%	9.3%	PERCENTAGE	14.9%	8.3%	11.1%	7.8%
JUNE	5/10/2023-6/9/2023		5/10/2022-6/9/2022		DECEMBER	11/8/2023 - 12/8/2023		11/8/2022 - 12/8/2022	
GAL PUMPED	28,529	115,117	18,871	104,979	GAL PUMPED		283,749	16,950	270,553
GAL SOLD	26,292	101,332	17,082	91,631	GAL SOLD		254,945	15,664	241,960
GAL USED	696	2,410	405	3,990	GAL USED		5,353	346	7,967
GAL(LOSS)/GAIN	(1,541)	(11,375)	(1,384)	(9,358)	GAL(LOSS)/GAIN	0	(23,451)	(940)	(20,626)
PERCENTAGE	5.4%	9.9%	7.3%	8.9%	PERCENTAGE	#DIV/0!	8.3%	5.5%	7.6%

NEW PRAGUE UTILITIES COMMISSON					
ELECTRIC SALES KWH					
		ACCUM			ACCUM
MONTH	2023	2023	MONTH	2022	2022
JAN	7,167,597	7,167,597	JAN	6,306,063	6,306,063
FEB	5,749,576	12,917,173	FEB	5,734,640	12,040,703
MAR	5,309,337	18,226,510	MAR	5,471,112	17,511,815
APR	5,593,759	23,820,269	APR	5,217,929	22,729,744
MAY	4,902,810	28,723,079	MAY	5,250,578	27,980,322
JUNE	5,925,918	34,648,997	JUNE	5,289,709	33,270,031
JULY	6,929,204	41,578,201	JULY	7,393,362	40,663,393
AUG	6,782,693	48,360,894	AUG	6,831,846	47,495,239
SEPT	6,923,879	55,284,773	SEPT	6,484,978	53,980,217
OCT	5,971,226	61,255,999	OCT	5,768,957	59,749,174
NOV	4,829,240	66,085,239	NOV	4,781,950	64,531,124
DEC			DEC	4,373,483	68,904,607
TOTAL	66,085,239		TOTAL	68,904,607	

***Monthly Kwh totals are not final until year-end**