

NEW PRAGUE UTILITIES COMMISSON					
ELECTRIC SALES KWH					
		ACCUM			ACCUM
MONTH	2024	2024	MONTH	2023	2023
JAN	5,508,723	5,508,723	JAN	7,167,597	7,167,597
FEB	5,637,288	11,146,011	FEB	5,749,576	12,917,173
MAR	5,184,089	16,330,100	MAR	5,309,337	18,226,510
APR			APR	5,593,759	23,820,269
MAY			MAY	4,902,810	28,723,079
JUNE			JUNE	5,925,918	34,648,997
JULY			JULY	6,929,204	41,578,201
AUG			AUG	6,782,693	48,360,894
SEPT			SEPT	6,923,879	55,284,773
OCT			OCT	5,971,226	61,255,999
NOV			NOV	4,829,240	66,085,239
DEC			DEC	5,387,440	71,472,679
TOTAL	16,330,100		TOTAL	71,472,679	

***Monthly Kwh totals are not final until year-end**

**NEW PRAGUE UTILITIES COMMISSION
WATER PUMPED-SOLD-USED**

2024

YR/MO	2024	2024 YTD	2023	2023 YTD	YR/MO	2024	2024 YTD	2023	2023 YTD
JANUARY					JULY				
	12/8/23-1/8/2024		12/2/22-1/10/2023			6/7/2024-7/8/2024		6/9/2023-7/11/2023	
GAL PUMPED	18,004	18,004	17,529	17,529	GAL PUMPED		52,339	44,904	160,021
GAL SOLD	15,411	15,411	14,793	14,793	GAL SOLD		45,213	41,150	142,482
GAL USED	280	280	337	337	GAL USED		953	981	3,391
GAL(LOSS)/GAIN	(2,313)	(2,313)	(2,399)	(2,399)	GAL(LOSS)/GAIN	0	(6,173)	(2,773)	(14,148)
PERCENTAGE	12.8%	12.8%	13.7%	13.7%	PERCENTAGE	#DIV/0!	11.8%	6.2%	8.8%
FEBRUARY					AUGUST				
	1/8/2024-2/7/2024		1/10/2023-2/8/2023			7/8/2024-8/7/2024		7/11/2023-8/9/2023	
GAL PUMPED	17,511	35,515	17,060	34,589	GAL PUMPED		52,339	38,624	198,645
GAL SOLD	14,979	30,390	15,323	30,116	GAL SOLD		45,213	35,725	178,207
GAL USED	343	623	325	662	GAL USED		953	579	3,970
GAL(LOSS)/GAIN	(2,189)	(4,502)	(1,412)	(3,811)	GAL(LOSS)/GAIN	0	(6,173)	(2,320)	(16,468)
PERCENTAGE	12.5%	12.7%	8.3%	11.0%	PERCENTAGE	#DIV/0!	11.8%	6.0%	8.3%
MARCH					SEPTEMBER				
	2/7/2024-3/8/2024		2/8/2023-3/9/2023			8/7/2024-9/9/2024		8/9/2023-9/8/2023	
GAL PUMPED	16,824	52,339	15,950	50,539	GAL PUMPED		52,339	37,180	235,825
GAL SOLD	14,823	45,213	14,555	44,671	GAL SOLD		45,213	34,643	212,850
GAL USED	330	953	368	1,030	GAL USED		953	601	4,571
GAL(LOSS)/GAIN	(1,671)	(6,173)	(1,027)	(4,838)	GAL(LOSS)/GAIN	0	(6,173)	(1,936)	(18,404)
PERCENTAGE	9.9%	11.8%	6.4%	9.6%	PERCENTAGE	#DIV/0!	11.8%	5.2%	7.8%
APRIL					OCTOBER				
	3/8/2024-4/8/2024		3/9/2023-4/8/2023			9/9/2024-10/8/2024		9/8/2023-10/10/2023	
GAL PUMPED		52,339	17,103	67,642	GAL PUMPED		52,339	30,086	265,911
GAL SOLD		45,213	15,509	60,180	GAL SOLD		45,213	27,240	240,090
GAL USED		953	311	1,341	GAL USED		953	452	5,023
GAL(LOSS)/GAIN	0	(6,173)	(1,283)	(6,121)	GAL(LOSS)/GAIN	0	(6,173)	(2,394)	(20,798)
PERCENTAGE	#DIV/0!	11.8%	7.5%	9.0%	PERCENTAGE	#DIV/0!	11.8%	8.0%	7.8%
MAY					NOVEMBER				
	4/8/2024-5/8/2024		4/8/2023-5/10/2023			10/8/2024-11/7/2024		10/10/2023-11/8/2023	
GAL PUMPED		52,339	18,946	86,588	GAL PUMPED		52,339	17,838	283,749
GAL SOLD		45,213	14,860	75,040	GAL SOLD		45,213	14,855	254,945
GAL USED		953	373	1,714	GAL USED		953	330	5,353
GAL(LOSS)/GAIN	0	(6,173)	(3,713)	(9,834)	GAL(LOSS)/GAIN	0	(6,173)	(2,653)	(23,451)
PERCENTAGE	#DIV/0!	11.8%	19.6%	11.4%	PERCENTAGE	#DIV/0!	11.8%	14.9%	8.3%
JUNE					DECEMBER				
	5/8/2024-6/7/2024		5/10/2023-6/9/2023			11/7/2024 - 12/8/2024		11/8/2023 - 12/8/2023	
GAL PUMPED		52,339	28,529	115,117	GAL PUMPED		52,339	17,948	301,697
GAL SOLD		45,213	26,292	101,332	GAL SOLD		45,213	15,465	270,410
GAL USED		953	696	2,410	GAL USED		953	331	5,684
GAL(LOSS)/GAIN	0	(6,173)	(1,541)	(11,375)	GAL(LOSS)/GAIN	0	(6,173)	(2,152)	(25,603)
PERCENTAGE	#DIV/0!	11.8%	5.4%	9.9%	PERCENTAGE	#DIV/0!	11.8%	12.0%	8.5%