

**NEW PRAGUE UTILITIES COMMISSION**  
**WATER PUMPED-SOLD-USED**  
**2025**

| YR/MO           | 2025                     | 2025 YTD | 2024                     | 2024 YTD | YR/MO            | 2025                         | 2025 YTD | 2024                         | 2024 YTD |
|-----------------|--------------------------|----------|--------------------------|----------|------------------|------------------------------|----------|------------------------------|----------|
| <b>JANUARY</b>  | <b>12/8/24-1/8/2025</b>  |          | <b>12/8/23-1/8/2024</b>  |          | <b>JULY</b>      | <b>6/9/2025-7/9/2025</b>     |          | <b>6/7/2024-7/8/2024</b>     |          |
| GAL PUMPED      | 17,427                   | 17,427   | 18,004                   | 18,004   | GAL PUMPED       | 24,438                       | 142,502  | 19,050                       | 129,082  |
| GAL SOLD        | 15,702                   | 15,702   | 15,411                   | 15,411   | GAL SOLD         | 21,686                       | 122,825  | 16,581                       | 108,730  |
| GAL USED        | 461                      | 461      | 280                      | 280      | GAL USED         | 189                          | 1,947    | 456                          | 2,490    |
| GAL(LOSS)/GAIN  | (1,264)                  | (1,264)  | (2,313)                  | (2,313)  | GAL(LOSS)/GAIN   | (2,562)                      | (17,729) | (2,013)                      | (17,862) |
| PERCENTAGE      | 7.3%                     | 7.3%     | 12.8%                    | 12.8%    | PERCENTAGE       | 10.5%                        | 12.4%    | 10.6%                        | 13.8%    |
| <b>FEBRUARY</b> | <b>1/8/2025-2/7/2025</b> |          | <b>1/8/2024-2/7/2024</b> |          | <b>AUGUST</b>    | <b>7/9/2025-8/8/2025</b>     |          | <b>7/8/2024-8/7/2024</b>     |          |
| GAL PUMPED      | 17,291                   | 34,718   | 17,511                   | 35,515   | GAL PUMPED       | 24,493                       | 166,994  | 25,675                       | 154,757  |
| GAL SOLD        | 14,773                   | 30,475   | 14,979                   | 30,390   | GAL SOLD         | 21,383                       | 144,208  | 22,609                       | 131,339  |
| GAL USED        | 335                      | 796      | 343                      | 623      | GAL USED         | 273                          | 2,220    | 757                          | 3,247    |
| GAL(LOSS)/GAIN  | (2,183)                  | (3,447)  | (2,189)                  | (4,502)  | GAL(LOSS)/GAIN   | (2,837)                      | (20,566) | (2,309)                      | (20,171) |
| PERCENTAGE      | 12.6%                    | 9.9%     | 12.5%                    | 12.7%    | PERCENTAGE       | 11.6%                        | 12.3%    | 9.0%                         | 13.0%    |
| <b>MARCH</b>    | <b>2/7/2025-3/8/2025</b> |          | <b>2/7/2024-3/8/2024</b> |          | <b>SEPTEMBER</b> | <b>8/8/2025-9/8/2025</b>     |          | <b>8/7/2024-9/9/2024</b>     |          |
| GAL PUMPED      | 17,422                   | 52,140   | 16,824                   | 52,339   | GAL PUMPED       | 26,003                       | 192,998  | 27,535                       | 182,292  |
| GAL SOLD        | 15,197                   | 45,672   | 14,823                   | 45,213   | GAL SOLD         | 21,338                       | 165,546  | 23,306                       | 154,645  |
| GAL USED        | 319                      | 1,115    | 330                      | 953      | GAL USED         | 185                          | 2,405    | 785                          | 4,032    |
| GAL(LOSS)/GAIN  | (1,906)                  | (5,353)  | (1,671)                  | (6,173)  | GAL(LOSS)/GAIN   | (4,480)                      | (25,046) | (3,444)                      | (23,615) |
| PERCENTAGE      | 10.9%                    | 10.3%    | 9.9%                     | 11.8%    | PERCENTAGE       | 17.2%                        | 13.0%    | 12.5%                        | 13.0%    |
| <b>APRIL</b>    | <b>3/8/2025-4/9/2025</b> |          | <b>3/8/2024-4/8/2024</b> |          | <b>OCTOBER</b>   | <b>9/9/2025-10/8/2025</b>    |          | <b>9/9/2024-10/8/2024</b>    |          |
| GAL PUMPED      | 16,475                   | 68,615   | 17,280                   | 69,619   | GAL PUMPED       | 26,142                       | 219,139  | 31,996                       | 214,288  |
| GAL SOLD        | 14,108                   | 59,780   | 15,301                   | 60,514   | GAL SOLD         | 21,459                       | 187,005  | 30,099                       | 184,744  |
| GAL USED        | 219                      | 1,334    | 311                      | 1,264    | GAL USED         | 232                          | 2,637    | 1308                         | 5,340    |
| GAL(LOSS)/GAIN  | (2,148)                  | (7,501)  | (1,668)                  | (7,841)  | GAL(LOSS)/GAIN   | (4,451)                      | (29,497) | (589)                        | (24,204) |
| PERCENTAGE      | 13.0%                    | 10.9%    | 9.7%                     | 11.3%    | PERCENTAGE       | 17.0%                        | 13.5%    | 1.8%                         | 11.3%    |
| <b>MAY</b>      | <b>4/9/2025-5/9/2025</b> |          | <b>4/8/2024-5/8/2024</b> |          | <b>NOVEMBER</b>  | <b>10/8/2025-11/7/2025</b>   |          | <b>10/8/2024-11/7/2024</b>   |          |
| GAL PUMPED      | 21,433                   | 90,048   | 19,862                   | 89,481   | GAL PUMPED       | 19,056                       | 238,195  | 23,486                       | 237,774  |
| GAL SOLD        | 16,117                   | 75,897   | 14,611                   | 75,125   | GAL SOLD         | 15,283                       | 202,288  | 21,756                       | 206,500  |
| GAL USED        | 230                      | 1,564    | 318                      | 1,582    | GAL USED         | 142                          | 2,780    | 552                          | 5,892    |
| GAL(LOSS)/GAIN  | (5,086)                  | (12,587) | (4,933)                  | (12,774) | GAL(LOSS)/GAIN   | (3,630)                      | (33,127) | (1,178)                      | (25,382) |
| PERCENTAGE      | 23.7%                    | 14.0%    | 24.8%                    | 14.3%    | PERCENTAGE       | 19.1%                        | 13.9%    | 5.0%                         | 10.7%    |
| <b>JUNE</b>     | <b>5/9/2025-6/9/2025</b> |          | <b>5/8/2024-6/7/2024</b> |          | <b>DECEMBER</b>  | <b>11/7/2025 - 12/8/2025</b> |          | <b>11/7/2024 - 12/8/2024</b> |          |
| GAL PUMPED      | 28,016                   | 118,064  | 20,551                   | 110,032  | GAL PUMPED       |                              | 238,195  | 18,084                       | 255,858  |
| GAL SOLD        | 25,242                   | 101,139  | 17,024                   | 92,149   | GAL SOLD         |                              | 202,288  | 17,118                       | 223,618  |
| GAL USED        | 194                      | 1,758    | 452                      | 2,034    | GAL USED         |                              | 2,780    | 489                          | 6,381    |
| GAL(LOSS)/GAIN  | (2,579)                  | (15,166) | (3,075)                  | (15,849) | GAL(LOSS)/GAIN   | 0                            | (33,127) | (477)                        | (25,859) |
| PERCENTAGE      | 9.2%                     | 12.8%    | 15.0%                    | 14.4%    | PERCENTAGE       | #DIV/0!                      | 13.9%    | 2.6%                         | 10.1%    |