

Sum of Amount	Years										
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Grand Total
Building Inspections	40,000		11,000	35,000							86,000
Vehicle Replacement			11,000	35,000							46,000
Office Desks, Uppers and Privacy Panels	40,000										40,000
Capital Projects	1,300,000										1,300,000
CIP 2025	1,300,000										1,300,000
Fire	25,000	26,250	27,563	578,941	30,387						688,141
City Fire Pumper				550,000							550,000
Portable Radios	25,000	26,250	27,563	28,941	30,387						138,141
Fire - Rural	25,000	26,250	27,563	578,941	30,387						688,141
City Fire Pumper - \$0 Cost				550,000							550,000
Portable Radios - \$0 Cost	25,000	26,250	27,563	28,941	30,387						138,141
Government Building	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Government Building Improvements	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Park Board	78,126			90,000							168,126
Sledding Hill Picnic Shelter				90,000							90,000
Central Plaza Shade Structure	35,000										35,000
12th Ave. SE Sidewalk Extension	43,126										43,126
Parks	80,000	108,890	139,645	91,000	6,000	245,318		25,950	383,922	6,000	1,086,725
1/2 Ton Pickup		34,000									34,000
11 FT Lawn Mower			118,500								118,500
72" Zero Turn Lawn Mower				30,000							30,000

Sum of Amount	Years										
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Grand Total
Squad Car Camera	11,849	12,323	12,816	13,329	12,500	12,500	13,000	13,000	13,000	13,000	127,317
Streets	265,000	229,534	510,000	17,930	317,063		7,500	31,500	270,260	168,800	1,817,587
1 Ton Pickup w/ Plow		62,000									62,000
1/2 Ton Crew Cab Pickup		60,000									60,000
12' Snow Plow								11,500			11,500
2 Ton Dump Truck W/ Plow		82,000									82,000
5 Ton Dump Truck w/Plows and Sanding Equipment	265,000				265,405						530,405
Cold Planer		25,534									25,534
Pay Loader			180,000							168,800	348,800
Street Sweeper			295,000								295,000
Skid loader			35,000								35,000
Mini Excavator Backhoe (1/3 of Cost)	-										-
Tractor									270,260		270,260
Utility Vehicle 50%							7,500				7,500
12 TonTrailer					8,355						8,355
20 Ton Trailer				10,730							10,730
5 Ton Asphalt Roller					43,303						43,303
Vehicle Replacement - Public Works Director 40%								20,000			20,000
Brush Chipper (20% of cost)				7,200							7,200
Grand Total	2,048,976	596,828	959,991	1,642,213	596,837	461,318	223,500	273,450	870,182	390,800	8,064,096