

AGENDA ITEM: 5C									
NEW PRAGUE UTILITIES COMMISSION									
WATER PUMPED-SOLD-USED									
2025									
YR/MO	2025		2024		YR/MO	2025		2024	
	2025	YTD	2024	YTD		2025	YTD	2024	YTD
JANUARY	12/8/24-1/8/2025		12/8/23-1/8/2024		JULY	6/7/2025-7/8/2025		6/7/2024-7/8/2024	
GAL PUMPED	17,427	17,427	18,004	18,004	GAL PUMPED	34,718	19,050	129,082	
GAL SOLD	15,702	15,702	15,411	15,411	GAL SOLD	30,475	16,581	108,730	
GAL USED	461	461	280	280	GAL USED	796	456	2,490	
GAL(LOSS)/GAIN	(1,264)	(1,264)	(2,313)	(2,313)	GAL(LOSS)/GAIN	0	(3,447)	(2,013)	(17,862)
PERCENTAGE	7.3%	7.3%	12.8%	12.8%	PERCENTAGE	#DIV/0!	9.9%	10.6%	13.8%
FEBRUARY	1/8/2025-2/7/2025		1/8/2024-2/7/2024		AUGUST	7/8/2025-8/7/2025		7/8/2024-8/7/2024	
GAL PUMPED	17,291	34,718	17,511	35,515	GAL PUMPED	34,718	25,675	154,757	
GAL SOLD	14,773	30,475	14,979	30,390	GAL SOLD	30,475	22,609	131,339	
GAL USED	335	796	343	623	GAL USED	796	757	3,247	
GAL(LOSS)/GAIN	(2,183)	(3,447)	(2,189)	(4,502)	GAL(LOSS)/GAIN	0	(3,447)	(2,309)	(20,171)
PERCENTAGE	12.6%	9.9%	12.5%	12.7%	PERCENTAGE	#DIV/0!	9.9%	9.0%	13.0%
MARCH	2/7/2025-3/8/2025		2/7/2024-3/8/2024		SEPTEMBER	8/7/2025-9/9/2025		8/7/2024-9/9/2024	
GAL PUMPED		34,718	16,824	52,339	GAL PUMPED	34,718	27,535	182,292	
GAL SOLD		30,475	14,823	45,213	GAL SOLD	30,475	23,306	154,645	
GAL USED		796	330	953	GAL USED	796	785	4,032	
GAL(LOSS)/GAIN	0	(3,447)	(1,671)	(6,173)	GAL(LOSS)/GAIN	0	(3,447)	(3,444)	(23,615)
PERCENTAGE	#DIV/0!	9.9%	9.9%	11.8%	PERCENTAGE	#DIV/0!	9.9%	12.5%	13.0%
APRIL	3/8/2025-4/8/2025		3/8/2024-4/8/2024		OCTOBER	9/9/2025-10/8/2025		9/9/2024-10/8/2024	
GAL PUMPED		34,718	17,280	69,619	GAL PUMPED	34,718	31,996	214,288	
GAL SOLD		30,475	15,301	60,514	GAL SOLD	30,475	30,099	184,744	
GAL USED		796	311	1,264	GAL USED	796	1308	5,340	
GAL(LOSS)/GAIN	0	(3,447)	(1,668)	(7,841)	GAL(LOSS)/GAIN	0	(3,447)	(589)	(24,204)
PERCENTAGE	#DIV/0!	9.9%	9.7%	11.3%	PERCENTAGE	#DIV/0!	9.9%	1.8%	11.3%
MAY	4/8/2025-5/8/2025		4/8/2024-5/8/2024		NOVEMBER	10/8/2025-11/7/2025		10/8/2024-11/7/2024	
GAL PUMPED		34,718	19,862	89,481	GAL PUMPED	34,718	23,486	237,774	
GAL SOLD		30,475	14,611	75,125	GAL SOLD	30,475	21,756	206,500	
GAL USED		796	318	1,582	GAL USED	796	552	5,892	
GAL(LOSS)/GAIN	0	(3,447)	(4,933)	(12,774)	GAL(LOSS)/GAIN	0	(3,447)	(1,178)	(25,382)
PERCENTAGE	#DIV/0!	9.9%	24.8%	14.3%	PERCENTAGE	#DIV/0!	9.9%	5.0%	10.7%
JUNE	5/8/2025-6/7/2025		5/8/2024-6/7/2024		DECEMBER	11/7/2025 - 12/8/2025		11/7/2024 - 12/8/2024	
GAL PUMPED		34,718	20,551	110,032	GAL PUMPED	34,718	18,084	255,858	
GAL SOLD		30,475	17,024	92,149	GAL SOLD	30,475	17,118	223,618	
GAL USED		796	452	2,034	GAL USED	796	489	6,381	
GAL(LOSS)/GAIN	0	(3,447)	(3,075)	(15,849)	GAL(LOSS)/GAIN	0	(3,447)	(477)	(25,859)
PERCENTAGE	#DIV/0!	9.9%	15.0%	14.4%	PERCENTAGE	#DIV/0!	9.9%	2.6%	10.1%