

									AGENDA ITEM: 5C
NEW PRAGUE UTILITIES COMMISSION									
WATER PUMPED-SOLD-USED									
2025									
YR/MO	2025	2025 YTD	2024	2024 YTD	YR/MO	2025	2025 YTD	2024	2024 YTD
JANUARY	12/8/24-1/8/2025		12/8/23-1/8/2024		JULY	6/7/2025-7/8/2025		6/7/2024-7/8/2024	
GAL PUMPED	17,427	17,427	18,004	18,004	GAL PUMPED		68,615	19,050	129,082
GAL SOLD	15,702	15,702	15,411	15,411	GAL SOLD		59,780	16,581	108,730
GAL USED	461	461	280	280	GAL USED		1,334	456	2,490
GAL(LOSS)/GAIN	(1,264)	(1,264)	(2,313)	(2,313)	GAL(LOSS)/GAIN	0	(7,501)	(2,013)	(17,862)
PERCENTAGE	7.3%	7.3%	12.8%	12.8%	PERCENTAGE	#DIV/0!	10.9%	10.6%	13.8%
FEBRUARY	1/8/2025-2/7/2025		1/8/2024-2/7/2024		AUGUST	7/8/2025-8/7/2025		7/8/2024-8/7/2024	
GAL PUMPED	17,291	34,718	17,511	35,515	GAL PUMPED		68,615	25,675	154,757
GAL SOLD	14,773	30,475	14,979	30,390	GAL SOLD		59,780	22,609	131,339
GAL USED	335	796	343	623	GAL USED		1,334	757	3,247
GAL(LOSS)/GAIN	(2,183)	(3,447)	(2,189)	(4,502)	GAL(LOSS)/GAIN	0	(7,501)	(2,309)	(20,171)
PERCENTAGE	12.6%	9.9%	12.5%	12.7%	PERCENTAGE	#DIV/0!	10.9%	9.0%	13.0%
MARCH	2/7/2025-3/8/2025		2/7/2024-3/8/2024		SEPTEMBER	8/7/2025-9/9/2025		8/7/2024-9/9/2024	
GAL PUMPED	17,422	52,140	16,824	52,339	GAL PUMPED		68,615	27,535	182,292
GAL SOLD	15,197	45,672	14,823	45,213	GAL SOLD		59,780	23,306	154,645
GAL USED	319	1,115	330	953	GAL USED		1,334	785	4,032
GAL(LOSS)/GAIN	(1,906)	(5,353)	(1,671)	(6,173)	GAL(LOSS)/GAIN	0	(7,501)	(3,444)	(23,615)
PERCENTAGE	10.9%	10.3%	9.9%	11.8%	PERCENTAGE	#DIV/0!	10.9%	12.5%	13.0%
APRIL	3/8/2025-4/8/2025		3/8/2024-4/8/2024		OCTOBER	9/9/2025-10/8/2025		9/9/2024-10/8/2024	
GAL PUMPED	16,475	68,615	17,280	69,619	GAL PUMPED		68,615	31,996	214,288
GAL SOLD	14,108	59,780	15,301	60,514	GAL SOLD		59,780	30,099	184,744
GAL USED	219	1,334	311	1,264	GAL USED		1,334	1308	5,340
GAL(LOSS)/GAIN	(2,148)	(7,501)	(1,668)	(7,841)	GAL(LOSS)/GAIN	0	(7,501)	(589)	(24,204)
PERCENTAGE	13.0%	10.9%	9.7%	11.3%	PERCENTAGE	#DIV/0!	10.9%	1.8%	11.3%
MAY	4/8/2025-5/8/2025		4/8/2024-5/8/2024		NOVEMBER	10/8/2025-11/7/2025		10/8/2024-11/7/2024	
GAL PUMPED		68,615	19,862	89,481	GAL PUMPED		68,615	23,486	237,774
GAL SOLD		59,780	14,611	75,125	GAL SOLD		59,780	21,756	206,500
GAL USED		1,334	318	1,582	GAL USED		1,334	552	5,892
GAL(LOSS)/GAIN	0	(7,501)	(4,933)	(12,774)	GAL(LOSS)/GAIN	0	(7,501)	(1,178)	(25,382)
PERCENTAGE	#DIV/0!	10.9%	24.8%	14.3%	PERCENTAGE	#DIV/0!	10.9%	5.0%	10.7%
JUNE	5/8/2025-6/7/2025		5/8/2024-6/7/2024		DECEMBER	11/7/2025 - 12/8/2025		11/7/2024 - 12/8/2024	
GAL PUMPED		68,615	20,551	110,032	GAL PUMPED		68,615	18,084	255,858
GAL SOLD		59,780	17,024	92,149	GAL SOLD		59,780	17,118	223,618
GAL USED		1,334	452	2,034	GAL USED		1,334	489	6,381
GAL(LOSS)/GAIN	0	(7,501)	(3,075)	(15,849)	GAL(LOSS)/GAIN	0	(7,501)	(477)	(25,859)
PERCENTAGE	#DIV/0!	10.9%	15.0%	14.4%	PERCENTAGE	#DIV/0!	10.9%	2.6%	10.1%