

Changes in 2027 CIP from 2026 to 2027

Department	Equipment	2026	2027
Building Inspections	Vehicle Replacement	\$ 35,000	\$ -
Fire	Portable Radios	\$ 27,563	\$ -
Government Buildings	Building Improvements	\$ 100,000	\$ -
Park Board	Concrete Cornhole at Southside Park	\$ 5,000	\$ 5,000
Park Board	Hammock/Slack Line Stands at Memorial Park	\$ 12,000	\$ -
Park Board	Prairie Restoration Maintenance at Settler's Park	\$ 15,000	\$ 13,000
Park Board	Sidewalk/Trail Study	\$ 30,000	\$ -
Park Board	Sprinkler Systems at Memorial Park Softball Fields	\$ 40,000	\$ 25,000
Parks	1/2 Ton Truck (Current Year 2008)	\$ 40,000	\$ -
Parks	1/2 Ton Truck (2013)	\$ -	\$ 40,000
Parks	1/2 Ton Truck (2015)	\$ 32,000	\$ -
Parks	Building Improvements	\$ 6,000	\$ 52,000
Parks	Snowblower - Toolcat	\$ -	\$ 7,000
Police	Portable Radios	\$ 37,200	\$ -
Police	Squad Car Replacement	\$ 47,000	\$ 47,000
Police	Squad Car Install and Equipment	\$ 21,000	\$ 21,000
Streets	1 Ton w/ Plow (2016)	\$ 62,000	\$ -
Streets	1/2 Ton Truck (2014)	\$ 60,000	\$ 51,000
Streets	Payloader (2012)	\$ 180,000	\$ -
Streets	Street Shop Roof	\$ 85,000	\$ 100,000
Streets	Street Sweeper (2017)	\$ 295,000	\$ -
Streets	Infrared Asphalt Patcher	\$ -	\$ 15,000
Streets	Lift Station (Public Works Building)	\$ -	\$ 15,000
Total		\$ 1,129,763	\$ 391,000