



Qty	Manufacturer Part #	Description	Unit Price	Ext. Price	2024	2025	2026	2027	2028	2029	2030
		SERVER WARRANTY EXTENTION									
1	HS7Z0PE	HPE Pointnext Tech Care Essential Service - Post Warranty - 1 Year - Warranty - 24 x 7 x 4 Hour - On-site - Maintenance - Parts & Labor	\$ 2,184.00	\$ 2,184.00							
		UPS BATTERY REPLACEMENTS									
13	APCRBC123	APC by Schneider Electric UPS Replacement Battery Cartridge # 123 - Lead Acid - Hot Swappable - 3 Year Minimum Battery Life - 5 Year Maximum Battery Life	\$ 93.00	\$ 1,209.00	\$ 1,209.00						
4	APCRBC159	APC by Schneider Electric Replacement Battery Cartridge # 159 - Lead Acid - Maintenance-free/Sealed/Leak Proof - Hot Swappable - 3 Year Minimum Battery Life - 5 Year Maximum Battery Life	\$ 303.00	\$ 1,212.00	\$ 1,212.00						
1	UPS Replacement	Budget for Replacement of all UPS units in 2027				\$ 2,875.00	\$ 2,875.00	\$ 2,875.00			
		LAPTOP REFRESH									
		HP Elite x360 830 G10 13.3" Convertible 2 in 1 Notebook - WUXGA - 1920 x 1200 - Intel Core i5 13th Gen i5-1335U Deca-core (10 Core) - Intel Evo Platform - 16 GB Total RAM - 16 GB On-board Memory - 256 GB SSD - Intel Chip - Windows 11 Pro - Intel Iris Xe Graphics - In-plane Switching (IPS) Technology - Front Camera/Webcam - IEEE 802.11ax Wireless LAN Standard	\$ 1,867.00	\$ 57,877.00	\$ 14,936.00	\$ 14,936.00	\$ 14,936.00	\$ 13,069.00	\$ 14,936.00	\$ 14,936.00	\$ 13,069.00
31	7Y379UT#ABA										
		HP USB-C Dock G5 Essential Dock - for Desktop PC/Notebook/Monitor - 120 W - USB Type-C - 3 Displays Supported - 4 x USB Type-A Ports - USB Type-A - 1 x USB Type-C Ports - USB Type-C - 1 x RJ-45 Ports - Network (RJ-45) - 1 x HDMI Ports - HDMI - 1 x DisplayPorts - DisplayPort - Black - Wired - Ethernet - Windows, macOS, Linux, ChromeOS	\$ 184.00	\$ 184.00	\$ 1,840.00		\$ 1,840.00		\$ 1,840.00		
10	72C71AA#ABA										
		HP ZBook Studio 16 G9 16" Mobile Workstation - WQUXGA - Intel Core i7 12th Gen i7-12800H Tetradeca-core (14 Core) - 32 GB Total RAM - 1 TB SSD - Windows 11 Pro - NVIDIA RTX A1000 with 4 GB, Intel Iris Xe Graphics - In-plane Switching (IPS) Technology - English Keyboard - Front Camera/Webcam - IEEE 802.11ax Wireless LAN Standard	\$ 2,713.00	\$ 2,713.00		\$ 2,713.00					\$ 2,713.00
1	6M737UT#ABA	DESKTOP REFRESH									
11	82J70UT#ABA	SMART BUY ELITE MINI 800 G9 i7-12700T 512GB 16GB W11P64	\$ 1,576.00	\$ 17,336.00	\$ 6,304.00	\$ 4,728.00	\$ 6,304.00			\$ 6,304.00	\$ 4,728.00
		SCADA WORKSTATIONS									
		HP Z2 G9 Workstation - Intel Core i7 Dodeca-core (12 Core) i7-12700 12th Gen 2.10 GHz - 32 GB DDR5 SDRAM RAM - 1 TB SSD - Mini PC - Windows 11 Pro - NVIDIA Quadro T1000 4 GB Graphics - Ethernet - Wireless LAN	\$ 1,921.00	\$ 13,447.00	\$ 7,684.00	\$ 5,763.00				\$ 7,684.00	\$ 5,763.00
7	6H8Y9UT#ABA										
		PHONE LICENSE RENEWAL 4 YEARS DUE 6/20/25									
57	15WXTSUB1R4	4 Year Switchvox Titanium Support and Maintenance Subscription Renewal for 1 User	\$ 30.00	\$ 1,710.00			\$ 1,710.00				\$ 1,710.00
		SERVER REFRESH (CURRENT SERVER SUPPORT THROUGH 2025)									
3		Custom Configured Server Refresh	\$ 30,000.00	\$ 90,000.00		\$ 90,000.00					
		SAN STORAGE OPTION									
1		Custom Configured SAN Including SAN Switching	\$ 65,000.00	\$ 65,000.00		\$ 65,000.00					
1	Budget Server/SAN	Server and SAN Budget Replacement Cost					\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
		GOLF COURSE MACHINES									
		Pro Mini Pro Mini 400 G9 Desktop Computer - Intel Core i5 12th Gen i5-12500T Hexa-core (6 Core) - 8 GB RAM DDR4 SDRAM - 512 GB M.2 PCI Express NVMe SSD - Desktop Mini - Intel Q670 Chip - Windows 11 Pro - Intel UHD Graphics 770 DDR4 SDRAM - English Keyboard - 90 W	\$ 1,244.00	\$ 2,488.00		\$ 1,244.00	\$ 1,244.00				
2	83Q59UT#ABA				\$ 8,964.00	\$ 8,964.00	\$ 8,964.00	\$ 8,964.00	\$ 8,964.00	\$ 8,964.00	\$ 8,964.00
1	Sophos	Sophos Advanced With XDR Endpoint protection \$747.00/Month (Replaces Webroot)			\$ 42,149.00	\$ 196,223.00	\$ 68,873.00	\$ 55,908.00	\$ 56,740.00	\$ 68,888.00	\$ 67,947.00
		TOTALS									
		OPTIONAL ITEMS									
		NON-TABLET NOTEBOOKS									
		HP EliteBook 830 G10 13.3" Touchscreen Notebook - WUXGA - 1920 x 1200 - Intel Core i5 13th Gen i5-1335U Deca-core (10 Core) - 16 GB Total RAM - 16 GB On-board Memory - 512 GB SSD - Intel Chip - Windows 11 Pro - Intel Iris Graphics - In-plane Switching (IPS) Technology - Front Camera/Webcam - IEEE 802.11ax Wireless LAN Standard	\$ 1,787.00	\$ 1,787.00	\$ 1,787.00						
1	7Y3E4UT#ABA	X360 DOCKING STATIONS									
		HP USB-C Dock G5 Essential Dock - for Desktop PC/Notebook/Monitor - 120 W - USB Type-C - 3 Displays Supported - 4 x USB Type-A Ports - USB Type-A - 1 x USB Type-C Ports - USB Type-C - 1 x RJ-45 Ports - Network (RJ-45) - 1 x HDMI Ports - HDMI - 1 x DisplayPorts - DisplayPort - Black - Wired - Ethernet - Windows, macOS, Linux, ChromeOS	\$ 229.00	\$ 184.00	\$ 184.00						
1	72C71AA#ABA	14" NOTEBOOK FOR KEN									
		EliteBook 840 G10 14" Notebook - WUXGA - 1920 x 1200 - Intel Core i7 13th Gen i7-1360P Dodeca-core (12 Core) - 16 GB Total RAM - 512 GB SSD - Intel Chip - Windows 11 Pro - Intel Iris Xe Graphics with 8 GB - In-plane Switching (IPS) Technology - English Keyboard - Front Camera/Webcam - IEEE 802.11ax Wireless LAN Standard	\$ 2,140.00	\$ 2,140.00	\$ 2,140.00						
1	89D95UT#ABA										