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MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR
SUBJECT: 2023-2034 CAPITAL IMPROVEMENT PLAN
DATE: DECEMBER 15, 2023

As reviewed by the City Council during the 2024 budget workshops, I have attached the proposed 2024-2033 Capital Improvement Plan (CIP). This plan reflects estimated spending in 2024 and forward, split into the departments who would make the proposed spending.

As a reminder, this is a plan and does not formally approve spending on any singular item. Ultimately, spending will take place according to the existing budget and how availability fits into that budget.

Recommendation

Staff recommends approval 2024-2033 Capital Improvement Plan.