

**CITY OF NEW PRAGUE  
RESOLUTION #23-12-18-01**

**RESOLUTION AMMENDING THE CITY OF NEW PRAGUE'S 2023  
GENERAL FUND BUDGET**

**WHEREAS,** the City's General Fund budget for 2023 was established at \$29,115,405 (All Funds); and adopted on December 19, 2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF NEW PRAGUE, MINNESOTA, AS FOLLOWS:**

1. The City Council hereby amends its 2023 General Fund Revenue Budget by increasing revenues from \$6,501,775 to \$7,692,775 or by \$1,191,000 as follows:
  - a. Increase Use of Fund Balance revenue account #101-3-0000-36500 by \$1,160,000 (from \$201,300 to \$1,361,300)
  - b. Increase Transfer from ARAP Funds revenue account #101-3-0000-39206 by \$31,000 (from \$514,968 to \$545,968)
2. The City Council hereby amends its 2023 General Fund Expense Budget by increasing expenses from \$6,501,775 to \$7,692,775 or by \$1,191,000 as follows:
  - a. Increase Streets Dept. Capital Outlay expenditure account #101-4-4310-500 by \$161,000 (from \$107,000 to \$268,000)
  - b. Increase Parks Dept. Capital Outlay expenditure account #101-4-4520-500 by \$1,160,000 (from \$294,000 to \$1,454,000)
  - c. Decrease Park Board Dept. Capital Outlay expenditure account #101-4-4521-500 by \$130,000 (from \$130,000 to \$0).

Adopted by the City Council of the City of New Prague, Minnesota, this 18th day of December, 2023.

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Duane Jirik  
Mayor

ATTEST:

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Joshua M. Tetzlaff  
City Administrator