

NEW PRAGUE UTILITIES COMMISSON					
ELECTRIC SALES KWH					
		ACCUM			ACCUM
MONTH	2024	2024	MONTH	2023	2023
JAN	5,506,685	5,506,685	JAN	7,167,597	7,167,597
FEB	5,637,032	11,143,717	FEB	5,749,576	12,917,173
MAR			MAR	5,309,337	18,226,510
APR			APR	5,593,759	23,820,269
MAY			MAY	4,902,810	28,723,079
JUNE			JUNE	5,925,918	34,648,997
JULY			JULY	6,929,204	41,578,201
AUG			AUG	6,782,693	48,360,894
SEPT			SEPT	6,923,879	55,284,773
OCT			OCT	5,971,226	61,255,999
NOV			NOV	4,829,240	66,085,239
DEC			DEC	5,387,440	71,472,679
TOTAL	11,143,717		TOTAL	71,472,679	

***Monthly Kwh totals are not final until year-end**

**NEW PRAGUE UTILITIES COMMISSION
WATER PUMPED-SOLD-USED
2024**

YR/MO	2024	2024 YTD	2023	2023 YTD	YR/MO	2024	2024 YTD	2023	2023 YTD
JANUARY					JULY				
	12/8/23-1/8/2024		12/8/22-1/10/2023			6/9/2024-7/11/2024		6/9/2023-7/11/2023	
GAL PUMPED	18,004	18,004	17,529	17,529	GAL PUMPED	35,515	44,904	160,021	
GAL SOLD	15,411	15,411	14,793	14,793	GAL SOLD	30,390	41,150	142,482	
GAL USED	280	280	337	337	GAL USED	623	981	3,391	
GAL(LOSS)/GAIN	(2,313)	(2,313)	(2,399)	(2,399)	GAL(LOSS)/GAIN	0	(4,502)	(2,773)	(14,148)
PERCENTAGE	12.8%	12.8%	13.7%	13.7%	PERCENTAGE	#DIV/0!	12.7%	6.2%	8.8%
FEBRUARY					AUGUST				
	1/8/2024-2/7/2024		1/10/2023-2/8/2023			7/11/2024-8/9/2024		7/11/2023-8/9/2023	
GAL PUMPED	17,511	35,515	17,060	34,589	GAL PUMPED	35,515	38,624	198,645	
GAL SOLD	14,979	30,390	15,323	30,116	GAL SOLD	30,390	35,725	178,207	
GAL USED	343	623	325	662	GAL USED	623	579	3,970	
GAL(LOSS)/GAIN	(2,189)	(4,502)	(1,412)	(3,811)	GAL(LOSS)/GAIN	0	(4,502)	(2,320)	(16,468)
PERCENTAGE	12.5%	12.7%	8.3%	11.0%	PERCENTAGE	#DIV/0!	12.7%	6.0%	8.3%
MARCH					SEPTEMBER				
	2/7/2024-3/9/2024		2/8/2023-3/9/2023			8/9/2024-9/8/2024		8/9/2023-9/8/2023	
GAL PUMPED		35,515	15,950	50,539	GAL PUMPED	35,515	37,180	235,825	
GAL SOLD		30,390	14,555	44,671	GAL SOLD	30,390	34,643	212,850	
GAL USED		623	368	1,030	GAL USED	623	601	4,571	
GAL(LOSS)/GAIN	0	(4,502)	(1,027)	(4,838)	GAL(LOSS)/GAIN	0	(4,502)	(1,936)	(18,404)
PERCENTAGE	#DIV/0!	12.7%	6.4%	9.6%	PERCENTAGE	#DIV/0!	12.7%	5.2%	7.8%
APRIL					OCTOBER				
	3/9/2024-4/8/2024		3/9/2023-4/8/2023			9/8/2024-10/10/2024		9/8/2023-10/10/2023	
GAL PUMPED		35,515	17,103	67,642	GAL PUMPED	35,515	30,086	265,911	
GAL SOLD		30,390	15,509	60,180	GAL SOLD	30,390	27,240	240,090	
GAL USED		623	311	1,341	GAL USED	623	452	5,023	
GAL(LOSS)/GAIN	0	(4,502)	(1,283)	(6,121)	GAL(LOSS)/GAIN	0	(4,502)	(2,394)	(20,798)
PERCENTAGE	#DIV/0!	12.7%	7.5%	9.0%	PERCENTAGE	#DIV/0!	12.7%	8.0%	7.8%
MAY					NOVEMBER				
	4/8/2024-5/10/2024		4/8/2023-5/10/2023			10/10/2024-11/8/2024		10/10/2023-11/8/2023	
GAL PUMPED		35,515	18,946	86,588	GAL PUMPED	35,515	17,838	283,749	
GAL SOLD		30,390	14,860	75,040	GAL SOLD	30,390	14,855	254,945	
GAL USED		623	373	1,714	GAL USED	623	330	5,353	
GAL(LOSS)/GAIN	0	(4,502)	(3,713)	(9,834)	GAL(LOSS)/GAIN	0	(4,502)	(2,653)	(23,451)
PERCENTAGE	#DIV/0!	12.7%	19.6%	11.4%	PERCENTAGE	#DIV/0!	12.7%	14.9%	8.3%
JUNE					DECEMBER				
	5/10/2024-6/9/2024		5/10/2023-6/9/2023			11/8/2024 - 12/8/2024		11/8/2023 - 12/8/2023	
GAL PUMPED		35,515	28,529	115,117	GAL PUMPED	35,515	17,948	301,697	
GAL SOLD		30,390	26,292	101,332	GAL SOLD	30,390	15,465	270,410	
GAL USED		623	696	2,410	GAL USED	623	331	5,684	
GAL(LOSS)/GAIN	0	(4,502)	(1,541)	(11,375)	GAL(LOSS)/GAIN	0	(4,502)	(2,152)	(25,603)
PERCENTAGE	#DIV/0!	12.7%	5.4%	9.9%	PERCENTAGE	#DIV/0!	12.7%	12.0%	8.5%