

New Prague, Minnesota

NEWPR 179117 | August 19, 2024



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August 19, 2024

RE: 2025 Street and Utility Improvement

Project

Feasibility Report New Prague, Minnesota

SEH No. NEWPR 179117 4.00

Honorable Mayor and Members of the City Council City of New Prague 118 Central Avenue N New Prague, MN 56071

Dear Mayor and Council Members:

Pursuant to your request, Short Elliott Hendrickson Inc. (SEH®) is submitting this engineer's Feasibility Report for the 2025 Street and Utility Improvement Project. The proposed project would include reconstruction work and improvement to the following streets:

- Lincoln Avenue N from Main Street to Fifth St NE
- Pershing Avenue N from Main Street to Fifth Street NE
- First Street NE from Columbus Avenue N to Pershing Avenue N
- Second Street NE from Columbus Avenue N To Lyndale Avenue N (Sidewalk Only)
- Alleys between Columbus Avenue N to Lincoln Avenue N, between Main Street E and First Street NE

The project includes construction of pavement replacement, complete street reconstruction; sanitary sewer, water main, storm sewer, concrete curb and gutter, aggregate base, bituminous street surfacing, concrete walk, turf restoration, and miscellaneous items required to complete the improvements. This report includes a narrative describing the proposed improvements along with the estimated project costs, estimated project funding, and figures of the proposed work. An Executive Summary is enclosed with this report. Improvements identified within this report were identified within a previous capital improvements plan and have been discussed with City Staff. It is my opinion from an engineering perspective that the proposed improvement project as presented within this report is necessary, cost effective, and feasible.

Sincerely,

SHORT ELLIOT HENDRICKSON INC.

Chris Knutson, PE

City Engineer/Project Manager

(Lic. MN)

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## Feasibility Report

#### 2025 Street and Utility Improvement Project New Prague, Minnesota

SEH No. NEWPR 179117

August 19, 2024

I hereby certify that this report was prepared by me or under my direct supervision, and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota

Chris Knutson, PE

Date: August 19, 2024 License No.: 49534

Reviewed By: Lee Istvanovich Date: August 19, 2024

Short Elliott Hendrickson Inc. 11 Civic Center Plaza, Suite 200 Mankato, MN 56001-7710 507.388.1989



### **Executive Summary**

#### **Background**

The neighborhood generally located between east of Columbus Avenue N, west of Greenway Park, north of Main Street, and south of Fourth Street NE, was first identified in the 2009 Capital Improvements Plan. This area was further studied in 2022 and the improvements were split into 3 different projects with tentative 2023, 2024, and 2025 construction years identified.

On May 6, 2024, the City Council authorized SEH to prepare this Feasibility Report for the 2025 Street and Utility Improvement Project as identified in the previous report. This includes:

- Lincoln Avenue N from Main Street to Fifth St NE
- Pershing Avenue N from Main Street to Fifth Street NE
- First Street NE from Columbus Avenue N to Pershing Avenue N
- Second Street NE from Columbus Avenue N To Lyndale Avenue N (Sidewalk Only)

Changes to the 2022 study were identified after the report and include:

- Lincoln Avenue N from Fourth Street NE to Fifth Street NE
- Pershing Avenue N from Fourth Street NE to Fifth Street NE
- Alleys between Columbus Avenue N and Lincoln Avenue N, north of Main Street E

#### **Project Scope**

The Project typically includes full removal and reconstruction of sanitary sewer main and services, water main and services, storm sewer, street pavement and base, concrete sidewalk, and other associated restoration within the project area.

#### **Cost and Funding**

Detailed cost estimates are included in Appendix A. The costs estimate below includes budget amounts for construction, contingency (10 percent of construction), and project related costs. The project related costs include engineering, legal, fiscal, testing, and administrative costs.

| Estimated Projects C                | osts          | Project Fundin              | g           |
|-------------------------------------|---------------|-----------------------------|-------------|
| Improvements                        | Project Costs | Funding Source              | Funding     |
| Street Improvements                 | \$3,799,000   | Storm Water Utility Fund    | \$486,000   |
| Storm Water Improvements            | \$772,000     | Sanitary Sewer Utility Fund | \$536,500   |
| Sanitary Sewer Improvements         | \$798,000     | Water Utility Fund          | \$776,895   |
| Water Main Improvements             | \$1,073,000   | Assessments                 | \$1,580,865 |
| Lighting                            | \$20,000      | Municipal State Aid         | \$1,755,000 |
| Active Transportation               | \$216,000     | Active Transportation Grant | \$172,500   |
|                                     | _             | General Levy                | \$1,370,240 |
| <b>Total Estimated Project Cost</b> | \$6,678,000   | Total Estimated Funding     | \$6,678,000 |

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# Feasibility Report

#### 2025 Street and Utility Improvement Project

Prepared for City of New Prague, Minnesota

## 1 Introduction/Background

In 2022, the neighborhood generally located between Columbus Avenue N and Greenway Park, north of Main Street E, and south of Fourth Street NE was reviewed for improvements to occur in three phases spread amongst the 2023, 2024, and 2025 construction seasons. This was an update to the 2009 Capital Improvements Plan that had reconstruction projects for the City of New Prague. The first phase of these projects was completed this year and the second is nearing substantial completion this fall. This Feasibility Report includes the third and final phase of construction within this neighborhood.

On May 6, 2024, the City Council authorized SEH to prepare this Feasibility Report for the third phase of projects identified as the 2025 Street and Utility Improvement Project. The project area was further expanded by resolution at the July 15, 2024, council meeting. The total area includes:

- Lincoln Avenue N from Main Street to Fifth St NE
- Pershing Avenue N from Main Street to Fifth Street NE
- First Street NE from Columbus Avenue N to Pershing Avenue N
- Second Street NE from Columbus Avenue N To Lyndale Avenue N (Sidewalk Only)

Changes from the 2022 study were identified after a field review in the spring of 2024 and include:

- Lincoln Avenue N from Fourth Street NE to Fifth Street NE
  - Sanitary sewer and water main requires replacement
- Pershing Avenue N from Fourth Street NE to Fifth Street NE
  - Sanitary sewer and water main requires replacement
- Alleys between Columbus Avenue N and Lincoln Avenue N, north of Main Street E
  - Pavement and drainage improvements required.

Improvements to Second Street NE primarily include the construction of sidewalk on the north side of the street to complete a sidewalk network installed with 2022, 2023, and 2024 projects. A mill and overlay of this street was considered, but determined as not necessary and better to be delayed for a future date to be determined.

A neighborhood meeting was held on August 7, 2024, for property owners to familiarize themselves with the proposed improvements. Several meetings have been held with City staff to review field conditions and discuss project improvements. A change made to the Project after the neighborhood meeting includes the construction of sidewalk on the south side of Fifth Street NE

on the south side of the street to complete a connection between existing and proposed sidewalks.

## 2 | Project Recommendations

See Figures 1-6 at the end of the report.

#### 2.1 Sanitary Sewer

The sanitary sewer system within the project area is located on First Street NE, Lincoln Avenue N, and Pershing Avenue N. Most of the sanitary sewer mains and services are vitrified clay pipe and most manholes are of either block or brick construction. The 2001 Street and Utility project along Second Street NE replaced the manhole structures at the intersecting streets within Pershing Avenue N and Lincoln Avenue N along with stubbed new pipe out of the intersection There is a force main and gravity sewer in the alley between Lincoln Avenue N and Pershing Avenue N that is primarily redundant as the lift station upstream was removed. The 2020 Main Street Project also replaced the sanitary sewer main on Main Street with polyvinyl chloride (PVC) pipe which will be connected to as part of this project on the south ends of Lincoln Avenue N and Pershing Avenue N. The 2010 Street and Utility Project replaced the manhole and sewer main with PVC at the intersection of Fifth Street NE and Pershing Avenue N; a connection can be made at this manhole as part of this project with the structure being left in place. The 2022 Street and Utility Project on Columbus Avenue N left a short section of PVC sanitary sewer main on First Street N that can be connected to as part of this project for the replacement of sewer main on First Street N.

The sanitary sewer on the north side of Lincoln Avenue N and Pershing Avenue N currently flows south toward Main Street E. It then flows west on Main Street E toward trunk sanitary sewer located near Phillips Creek and then north toward the wastewater treatment facility. It is proposed that a portion of each of these two sanitary sewer mains be redirected to the north to sanitary sewer on Fifth Street NE. This redirection was recommended in previous comprehensive planning and will reduce the distance this sewage flows before treatment.

All clay pipes and structures constructed of brick or block are proposed for removal and replacement with this project. New precast sanitary manholes and PVC pipes will be constructed with this project along with new sanitary service pipes also made of PVC installed to the City right-of-way.

Based on experiences with the 2023 and 2024 project, it is expected that most services are aged and constructed from obsolete materials such as clay or Orangeburg. It is outside the scope of the proposed project, but we suggest that property owners consider replacing their sanitary services between their homes and right-of-way as these materials are susceptible to failure. These service lines are also major contributors to clear water in the sanitary sewer system.

#### 2.2 Water Distribution System

The existing water main piping within the project area is generally located alongside the sanitary sewer mains at locations as noted above. These pipes are expected to be either ductile iron or cast iron pipe and have surpassed their useful lives, as with the associated valves and hydrants. Most of these water mains are of similar age to the sanitary sewer mains (70 to 80 years). These

mains have experienced multiple breaks over the past. There is no water main on First Street NE west of Lincoln Avenue N and homes are instead served by long water services to adjacent streets. Most water services are copper, thought here are some known lead water services. Lead water service replacement outside of the right-of-way is not proposed as part of this project but is expected to occur soon after as part of a separate project. The lead piping within the right-of-way will be removed.

All water mains within the project area are proposed to be removed and replaced with 8-inch PVC water main with new valves and hydrants. A smaller 6-inch PVC water main may be considered at First Street NE due to the lower number of users. Water services are recommended for replacement within the right of way with new 1-inch polyethylene (PE) pipe and a new shutoff. The water main constructed on previous projects was setup for these improvements including adjustments to the alignment to maintain the required 10-feet separation to storm sewer and sanitary sewer.

#### 2.3 Storm Sewer

Storm sewer within the project area is generally proposed to be replaced in the same location as it is today. Existing pipes are a mixture of PVC, concrete, and clay materials with inlets mostly located at intersections. Initial televising has revealed existing cross-connections that dictate replacement storm piping be installed at a same or similar depth along Lincoln Avenue N. In general, the existing storm sewer drains to one of two trunk storm sewers. One located on Second Street NE and another that drains toward Main Street E. Both of these storm sewer systems ultimately drain toward outlets at Phillips Creek, though at different locations.

Changes to the storm sewer system will primarily include new catch basins, manholes, and pipes to replace the old infrastructure. Additional catch basins will be located around the exterior of curb radii and outside of pedestrian sidewalk ramps. The intersection of Fourth Street NE and Lincoln Avenue N has been noted to be prone to flooding which is thought to be due to a segment of undersized pipe; this project will include appropriately sized pipe. It should be noted that even with a larger pipe this storm sewer segment will still discharge to the existing 36-inch storm sewer main along Second Street NE; a larger pipe will improve drainage at the intersection of Fourth Street NE and Lincoln Avenue N, but there may be limitations when the downstream pipe is surcharging during large storm events.

Some storm sewer rerouting is proposed to provide efficiency. This includes the re-routing storm sewer from the Lincoln Avenue N-First Street NE intersection to flow north on Lincoln Avenue N instead of east on First Street NE. This will reduce the flow length of this watershed by 4 blocks. This redirection will not be implemented until it is confirmed there are not cross connections on First Street NE. The cost is expected to be similar regardless of flow direction.

Storm sewer on Pershing Avenue N will require a design meeting MnDOT State Aid requirement. The design will be reviewed as part of the MnDOT review submittal and includes both spacing of inlets and sizing of pipes. A spread design (water width within roadway at gutter) will be required after the street design is complete and may dictate that additional inlets will be needed.

The alleyway between Columbus Avenue N and Lincoln Avenue N currently has a few area storm inlets and a tile system that accepts roof drainage from adjacent commercial buildings. There is currently no concrete curb and gutter in this area. As part of the resurfacing of the alleyway, it is proposed that additional inlets be installed and tied to the existing tile system in conjunction with the installation of concrete curb and gutter on the south edge of the alley. These

improvements will prolong the expected lifespan of the bituminous surface and help manage any storm runoff into surrounding properties from this large impervious area.

Several sump basins were found during a field review of the project area. It is expected that drain tile will be found though many of the streets. This existing drain tile will be removed and replaced with the street section with new sump pump connections provided for all residential properties.

As with the 2024 project, it is proposed to construct polypropylene storm sewer pipe with the proposed project. This pipe material provides a cost savings to the City over reinforced concrete pipe with similar performance.

#### 2.4 Roadway

Most streets within the project area are proposed for full reconstruction. Borings are currently being obtained but are expected to be similar to the adjacent neighborhoods with 4 to 5 inches of bituminous surfacing and a nominal amount of aggregate below. As the old roadway is removed, it will be replaced with new section including drain tile, fabric, select granular base (sand), aggregate base, concrete curb and gutter, bituminous surfacing, and general restoration. This restoration includes the reconstruction of driveways and turf within the City right-of-way. All driveways are proposed to get a minimum of a 5-foot-wide concrete apron with the remaining driveway restoration, likely between 5 feet and 10 feet, to be replaced with existing materials (aggregate, concrete, or bituminous). Where sidewalk crosses existing non-concrete driveways, the new concrete will extend through the sidewalk. The existing aggregate and bituminous surface on the existing streets can likely be reclaimed for use in the new street section.

Though within the project area, Second Street NE is not proposed for any pavement improvements except for patching at the crossings of Lincoln Avenue N and Pershing Avenue N. A mill and overlay of the street may be required in the next few years.

Proposed street widths are shown in the table below. Street widths intersecting with Main Street were stubbed at these widths to accommodate the proposed narrowing. Street widths proposed for Pershing Avenue N (two 11 foot driving lanes and two 8 foot parking lanes, 38 feet total) is based on State Aid requirements. First Street NE is proposed to be slightly narrower and shifted 2 feet north to accommodate sidewalk on the south side of the street.

| Improvements   | Proposed Street<br>Width | Existing Street<br>Width |
|--|--------------------------|--------------------------|
| Lincoln Avenue N   | 34' F-F                  | 40' F-F                  |
| Pershing Avenue N  | 38' F-F                  | 40' F-F                  |
| 1st Street NE  | 32' F-F                  | 34.5' F-F                |
| Streets widths as noted are measured at the face of curb | to face of curb (F-F)    |                          |

Table 1 – Street Widths

### 2.5 Driveways

All driveways within the project area are proposed for replacement within the right-of-way. With many streets being narrowed, those affected driveways will also be extended toward the narrower street. Every driveway will be reconstructed with a minimum 5 foot wide concrete apron matching the width of their existing driveway, with materials matching the existing condition

behind the apron (gravel, concrete, bituminous). Where sidewalk is constructed through a driveway, the sidewalk will be constructed as concrete driveway pavement to manage the additional weight of vehicles.

#### 2.6 Alleys

Alleys will be relied upon by most residents for access to their homes during construction. Phasing of the project will be provided to maintain access to homes through either alleys or streets whenever possible. It is likely that some additional maintenance to these alleys will be required before, during, and after construction due to this additional traffic. Most residents will have this secondary alley access to their homes except for those on Lincoln Avenue N between First Street NE and Fourth Street NE. Most alleys will be unimproved except for the concrete aprons at access points.

The alleys located east of Columbus Avenue N and north of Main Street E are proposed for reconstruction with the project. These alleys provide access to residential properties, a private parking lot, commercial properties, and a New Prague Utilities storage building. It is proposed to reconstruct the alley pavement section, add concrete gutter along the south edge of the alley, and replace storm sewer that drains toward Lincoln Avenue N. The pavement around the New Prague Utilities building will be replaced more extensively as it is in poor condition. The concrete gutter proposed with the project will improve drainage within the alley.

#### 2.7 Parking

Parking on the streets is not expected to be impacted by the project. Though the streets are generally proposed for narrowing, all properties within the project area have off-street parking on driveways in addition to the parking that will be retained on-street.

Access to the private parking lot located on the alley near Columbus Avenue N may be temporarily affected by construction activities. The parking lot located at Second Street NE at Columbus Avenue N will be temporarily affected by the sidewalk and driveway construction and will likely lose some parking area that is located within the City right-of-way.

#### 2.8 Sidewalks

The project is proposed to have a sidewalk on at least one side of each street as a typical installation. The chosen side of the street is based on available right of way, conflicts with trees, existing boulevard and driveway grades, and continuity with existing and future sidewalk systems around the project area. A field review was completed by City staff and SEH engineers to determine the appropriate location for proposed sidewalks. Most sidewalks will have a boulevard, though it may be necessary to construct the sidewalk directly behind the curb on portions of First Street NE, Second Street NE, and Lincoln Avenue N due to the proximity of adjacent buildings or steep grades. This will be determined during final design.

In addition to the reconstructed streets, it is also proposed to construct sidewalk on Second Street NE between Columbus Avenue N and Lyndale Avenue N. The purpose of the sidewalk only improvements is to complete sidewalk gaps that would otherwise remain in-place until a more comprehensive improvement was completed. This sidewalk replacement will also require partial reconstruction of driveways to ensure that slope requirements are met as the road and curb elevation will be fixed to their existing condition.

#### 2.9 Active Transportation Improvements

The City of New Prague was successful in their application to the Active Transportation grant program as administered by MnDOT. To reduce project costs affiliated with bidding and construction contracts, it is proposed to complete this improvement as part of the 2025 Street and Utility Improvement Project. This improvement includes the construction of sidewalk on the east side of 12<sup>th</sup> Avenue N between Tikalsky Street E and 9<sup>th</sup> Street NE along with a spur connection to the park pavilion at Settler's Park. This sidewalk will connect multiple other sidewalk systems within this neighborhood.

### 2.10 Private Utilities

Utility poles within the project area, owned by New Prague Utilities, are expected to be removed ahead of the project and the above ground utilities (power, telephone, cable) buried. As with other street and utility projects within the City it is expected that dual gas mains will be installed by CenterPoint Energy as well. Gas main relocates are expected to be the primary utility relocate that could affect the construction schedule. The gas utility has been contacted for potential full or partial relocation in Fall 2024 to minimize schedule interruptions.

Private utility meetings will be held with utilities to determine the full impact of the project and the required relocations or adjustments to the project that may be required. As this project is the second of three phases of street and utility reconstruction projects in this area, private utilities have been provided notice of the potential project.

#### 2.11 Streetlights

As most streetlights are located on power poles that are proposed for removal by New Prague Utilities, it is likely that new lighting fixtures and poles will be required. Coordination with the Utility will be necessary during design and construction of the proposed projects. A material cost for these streetlights is included in the project cost estimates. Work would be completed by New Prague Utilities.

#### 2.12 Trees

Tree impact will vary throughout the area as sidewalk will be the determining factor for required removals. As the streets willy typically be narrower than their current condition, it is expected that trees on the non-sidewalk side of the street will only require removal if they are impacted by sanitary sewer or water service connections. Trees on the sidewalk side of the street are more likely to require removal as they would interfere with installation of the new sidewalk. Replacement of trees is not currently proposed with the project. Tree removal is expected to be completed by City forces.

### 2.13 | Rights-of-Way/Easements

The project improvements are proposed to be completed within the existing right-of-way. Temporary right-of-way or right-of-entry agreements may allow better grading of boulevards and flatter driveways, especially where there is sidewalk proposed. Two areas have been identified for potential temporary easements:

Second Street NE has narrow right-of-way on the north side where sidewalk is proposed.
 This may push the sidewalk to directly behind the curb through much of this street. The street pavement widens west of Lincoln Avenue N and accounts for the narrower right-of-

- way when compared to other parts of Second Street NE to the east on this project and previous projects.
- The alley improvements are proposed to be within the right-of-way. The existing alley
  pavement is not fully within the right-of-way and it is expected that easements, temporary
  or permanent, may be needed to complete the improvements and restoration.

## 3 Required Permits and Approvals

The following permits are anticipated to be needed:

- Minnesota Department of Health (MDH) (Water Main Improvements)
- Minnesota Pollution Control Agency (MPCA) (NPDES General Stormwater Permit)
- MnDOT Right of Way Permit (Traffic Control Signing on Highway)

The projects will also require review and approval by MnDOT for use of State Aid funds for both Municipal State Aid (Pershing Avenue N) and Active Transportation (sidewalk on 12<sup>th</sup> Avenue SE).

## 4 Cost Estimates and Project Financing

The costs quoted herein are estimates only. The actual cost of the work would be determined through the public bidding process and a reconciliation of all project related costs. Detailed cost estimates are included in Appendix A. The cost estimates include budget amounts for construction cost, project related costs (20% of construction), and contingency costs (10% of construction).

Construction costs as shown within this report are based on the average bid received on the 2024 Street Project plus inflation. For reference, the average bid was approximately 15% higher than the lowest bid on this project. Combined with the 10% contingency, the project costs below are expected to be conservative.

The Estimated Construction Costs are shown in the tables below.

**Table 2 – Estimated Project Costs** 

| Improvements   | <b>Construction Costs</b> | Project Costs |  |  |  |  |
|--|---------------------------|---------------|--|--|--|--|
| Street Improvements - Participating                      | \$1,130,000               | \$1,469,000   |  |  |  |  |
| Street Improvements - Non-Participating                  | \$1,791,000               | \$2,330,000   |  |  |  |  |
| Storm Water Improvements - Participating                 | \$220,000                 | \$286,000     |  |  |  |  |
| Storm Water Improvements - Non-Participating             | \$373,000                 | \$486,000     |  |  |  |  |
| Sanitary Sewer Improvements                              | \$613,000                 | \$798,000     |  |  |  |  |
| Water Main Improvements                                  | \$825,000                 | \$1,073,000   |  |  |  |  |
| Sidewalk – Active Transportation                         | \$173,000                 | \$216,000     |  |  |  |  |
| Street Lighting  | \$15,000                  | \$20,000      |  |  |  |  |
| <b>Total Estimated Construction Cost</b>                 | \$5,140,000               | \$6,678,000   |  |  |  |  |
| Notes: Project Costs include 20% Project Related Costs a | and 10% Contingency Cost  | ts            |  |  |  |  |

Table 3 – Overall Estimated Project Funding

| Funding Source                    | Funding     | Percent of Project |
|-----------------------------------|-------------|--------------------|
| Storm Water Utility Fund          | \$486,000   | 7.3%               |
| Sanitary Sewer Utility Fund       | \$536,500   | 8.0%               |
| Water Utility Fund                | \$776,895   | 11.6%              |
| Assessments                       | \$1,580,865 | 23.7%              |
| Municipal State Aid               | \$1,755,000 | 26.4%              |
| Active Transportation Grant       | \$172,500   | 2.5%               |
| General Levy                      | \$1,370,240 | 20.5%              |
| Total Estimated Construction Cost | \$6,678,000 | 100.0%             |

As part of the project, the City will be required to assess 20% of the bonded cost. As noted above, assessments are estimated at 23.7% of the overall project costs. Note that the Water Utility Funding includes approximately \$80,000 of costs related to parking lot reconstruction completed with the alley improvements.

An advance of Municipal State Aid Funds may be required to proceed with the project as shown on the current schedule. This advance request would need to be made this fall to State Aid.

## 5 | Proposed Assessments

Assessments for the project to benefitting properties will be based on the City of New Prague's Assessment Policy for Street and Utility Improvements. Benefitting properties are assessed based on the improvements provided with the project and the type of property. For the proposed reconstruction area of the project, most properties are single family residential homes. Townhomes on the project are to be assessed for 1/2 of a residential unit with no corner credits provided, based on where the property has egress. Commercial/Industrial properties are assessed per foot of frontage.

Alley improvements have historically only been assessed to commercial/industrial properties only and not to residential. It is proposed to continue this policy on this project.

Table 4 - Proposed Assessment Units

| Assessment Item                            | Unit                          |  |  |  |  |
|--|-------------------------------|--|--|--|--|
| Residential Water Service                  | 1 each (per installed)        |  |  |  |  |
| Sanitary Sewer Service                     | 1 each (per installed)        |  |  |  |  |
| Residential Reconstructed Street           | Per unit                      |  |  |  |  |
| Commercial/Industrial Reconstructed Street | Assessed per foot of frontage |  |  |  |  |
| Residential Reconstructed Alley            | Not Assessed                  |  |  |  |  |
| Commercial/Industrial Alley                | Assessed per foot of frontage |  |  |  |  |

#### 5.1 Assessment Rates

The proposed rates are shown below. Assessment rates were increased in the 2022 project from previous project and that rate has been held for the 2023 and 2024 projects. A 5% increase from

the previous rate is assumed for the 2025 project based on the unknown final pricing for the project. Bids received on the past two projects have been favorable and not required increases proposed in their respective feasibility studies. Council may choose to lower the final assessment rate for the project after bids are opened.

**Table 5 – Proposed Assessment Rates** 

| Funding Source                                | 2022-2024<br>Rates   | Proposed<br>2025 Rates | Proposed<br>Total Units | Proposed Total<br>Assessment |
|---|----------------------|------------------------|-------------------------|------------------------------|
| Residential Water Service                     | \$3,350 each         | \$3,515 each           | 107                     | \$376,105.00                 |
| Sanitary Sewer Service                        | \$2,490 each         | \$2,615 each           | 107                     | \$261,500.00                 |
| Residential Reconstructed Street              | \$9,190 per<br>unit  | \$9,650 per<br>unit    | 92                      | \$887,800                    |
| Commercial/Industrial<br>Reconstructed Street | \$159.30 per<br>foot | \$167.27 per<br>foot   | 183.3 feet              | \$30,660.59                  |
| Residential Alley                             | N/A                  | \$0 each               | N/A                     | \$0                          |
| Commercial/Industrial<br>Alley                | N/A                  | \$31 per foot          | 800                     | \$24,800.00                  |

#### Notes:

- 1. Commercial reconstructed street rate determined by dividing the residential rate by 75, then multiplying by 1.3. ( $$9,650 / 75 \times 1.3 = $167.27 \text{ per foot}$ ).
- 2. Commercial alley assessment rate determined by dividing the most recent alley assessment rate with inflationary increase (\$2,300) by 75, then rounding up (\$2,300 / 75 = \$30.67 per foot rounded to \$31.00 per foot.)
- 3. No commercial water services have been identified on the 2025 project.
- 4. Residential properties are determined to be 1 unit (typical). Corner properties are determined to be 1/2 unit per side. Assessments are based only on sides to be improved with the project.
- 5. Residential townhome properties are determined to be 0.5 unit (typical).
- 6. Commercial corner properties include a 37.5 foot corner credit. This credit is not applied to allies.
- 7. No Alley improvements were completed in the 2022-24 projects.

## 6 Proposed Schedule

The proposed schedule is as follows.

Table 6 - Proposed Schedule

| Task  | Date  |
|---|---|
| Council Orders Preparation of a Feasibility Study*                    | May 6, 2024*  |
| Conduct Neighborhood Meeting  | August 7, 2024*   |
| Present Feasibility Report; Council Calls for Hearing on Improvement* | August 19, 2024*  |
| Publish Notice of Hearing on Improvement                              | August 22 and August 29<br>(Submit to paper and mail to<br>property owners Tuesday, August<br>20, 2024) |

| Task  | Date  |
|---|---|
| Public Hearing; Council Authorizes Preparation of Plans and Specifications*   | September 3, 2024*  |
| Final Design/Construction & Bidding Documents   | September 2024–January 2025   |
| MnDOT State Aid Submittal #1 (Active Transportation)  | Mid-December 2024   |
| MnDOT State Aid Submittal #2 (Final Bidding)  | January 6, 2025   |
| Present Final Plans and Specifications; Council Authorizes Advertisement for Bids*  | January 13, 2025*   |
| Advertise for Bids  | Advertise on QuestCDN January<br>30–February 21, 2025<br>Paper: Thursday, January 30,<br>2025.<br>(Submit to paper January 27,<br>2025) |
| Bid Opening   | Friday, February 21, 2025   |
| Council Receives Bids and Considers Award of Bid*   | March 3, 2025*  |
| Construction  | April–October 2025  |
| Council Declares Cost to be Assessed, Orders Preparation of Assessment Roll, and Calls for Hearing on Proposed Assessments* | September 16, 2025*   |
| Publish Notice of Hearing on Proposed Assessments   | October 2, 2025<br>(Submit to paper and mail to<br>property owners Monday,<br>September 29, 2025)                                       |
| Council Holds Assessment Hearing and Adopts Assessments *   | October 20, 2025*   |
| Assessments Due   | November 19, 2025 (30 days from Resolution Adopting Assessments)  |
| Assessments Levied to County  | December 1, 2025  |

<sup>\*</sup>Milestones where City Council Actions/Resolutions are required.

## 7 Summary and Recommendations

From the results of the feasibility study and preliminary investigations, it can be concluded that:

- 1. The project is feasible as it relates to general engineering principles, practices, and construction procedures as it has been presented in this report.
- 2. The project is necessary to maintain the City's infrastructure.
- 3. The project is cost-effective when all related costs are considered public and private.

We recommend the following:

- 1. Accept this feasibility report and order a public hearing to be held as soon as possible.
- 2. After holding the public hearing, the City Council should consider ordering the improvement and authorizing the preparation of plans and specifications.

- 3. The cost of the improvements will be recovered through assessments to the benefitted properties and through various City contributions.
- 4. The City of New Prague City Council should consider and approve the proposed assessment rates as presented in this report.

### 8 | Standard of Care

The conclusions and recommendations contained in this report were arrived at in accordance with generally accepted professional engineering practice at this time and location. Other than this, no warranty is implied or intended.

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# Figures

Figure 1 – Project Location

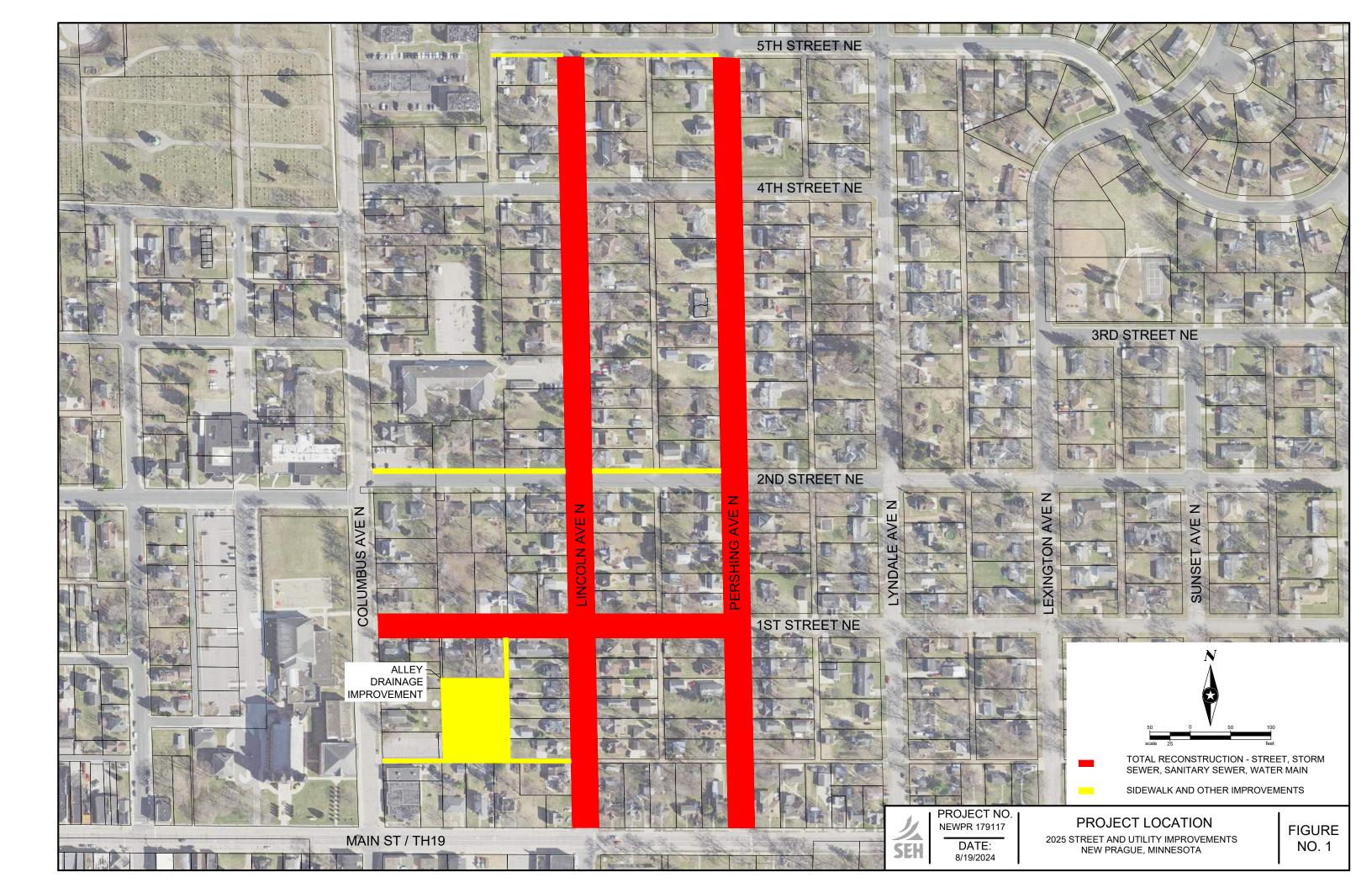
Figure 2 – Typical Sections

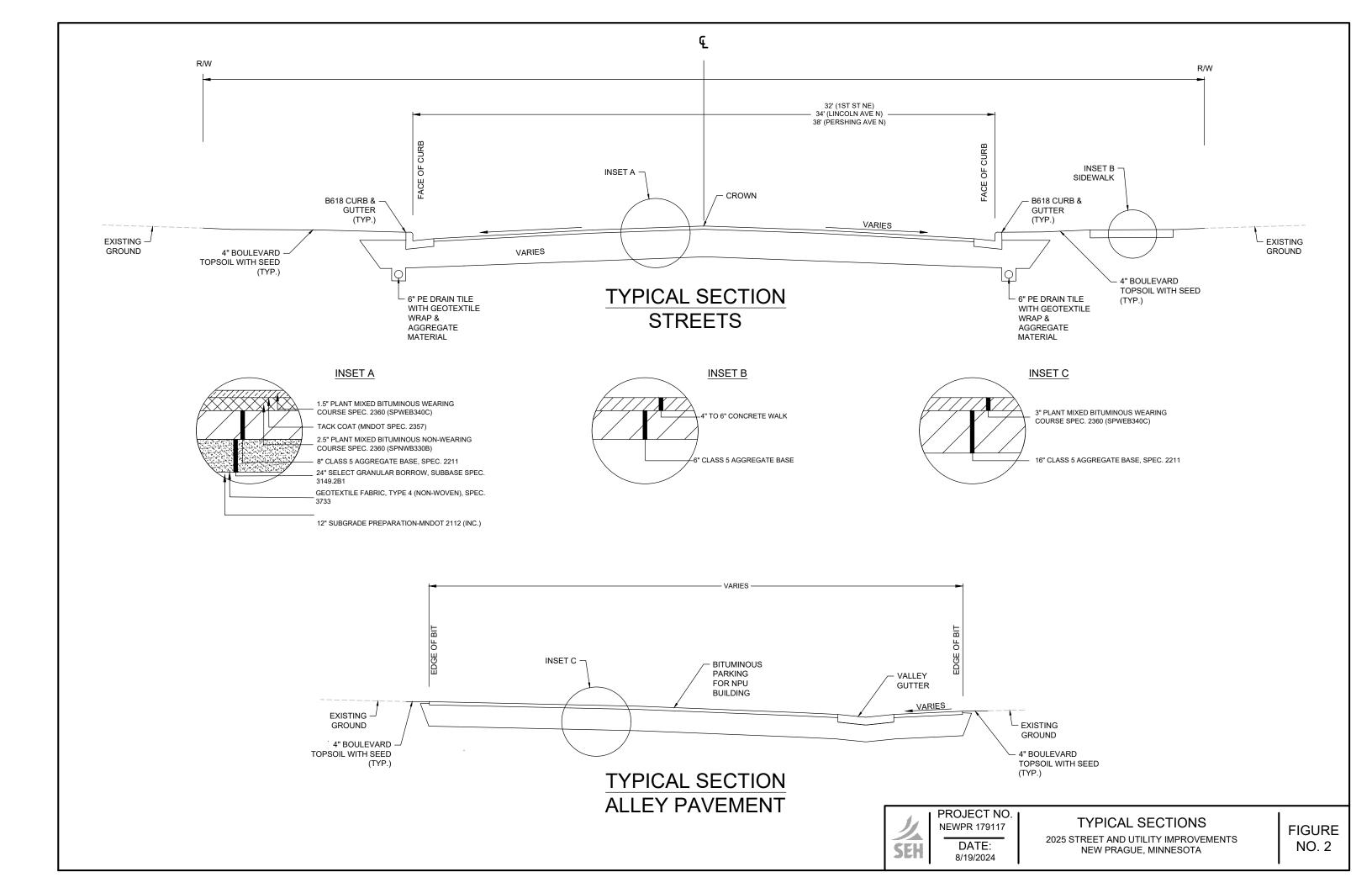
Figure 3 – Project Area Map - Main Street to Second Street NE

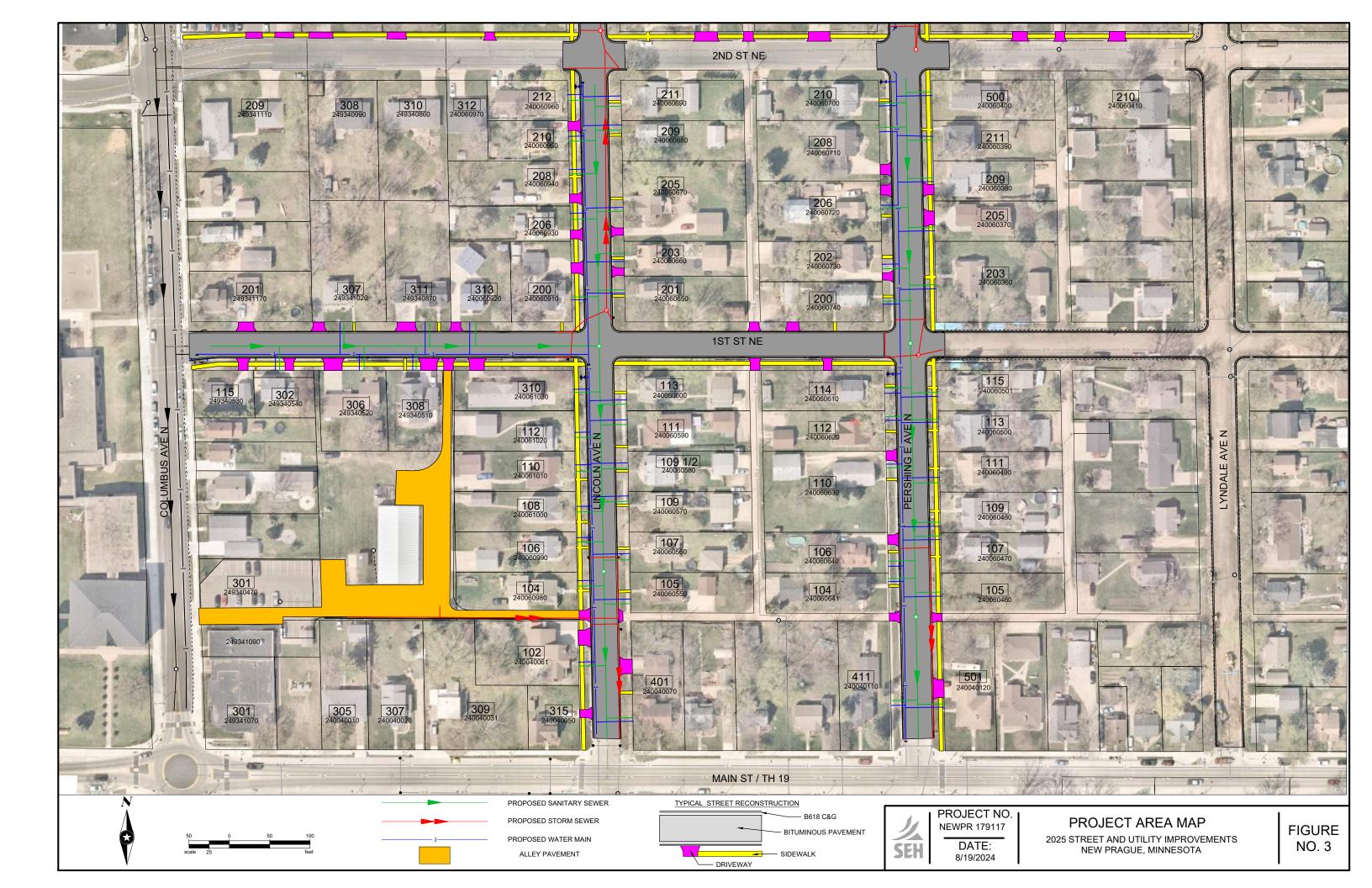
Figure 4 – Project Area Map - Second Street NE to Fourth Street NE

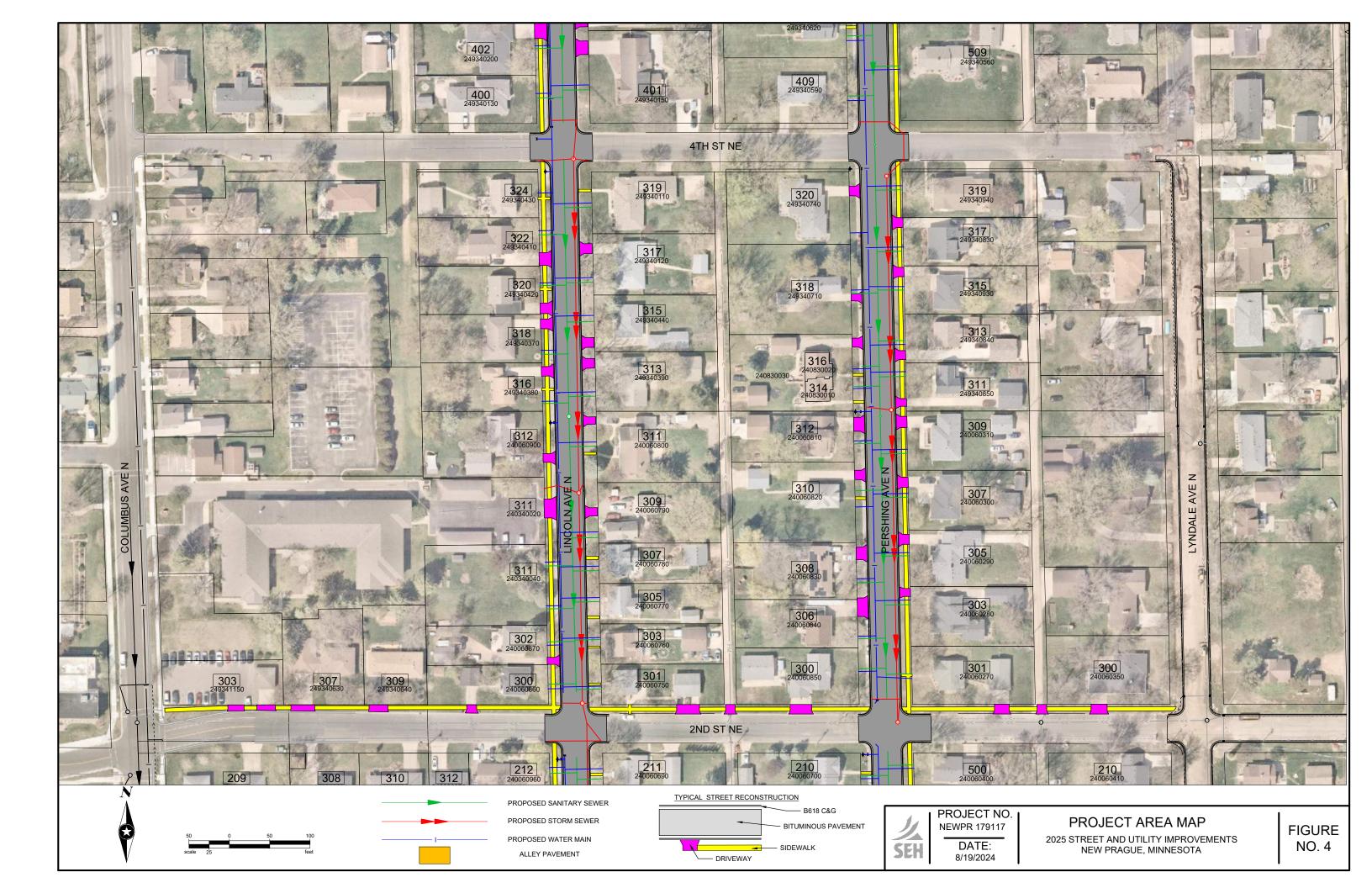
Figure 5 – Project Area Map - Fourth Street NE to Fifth Street NE

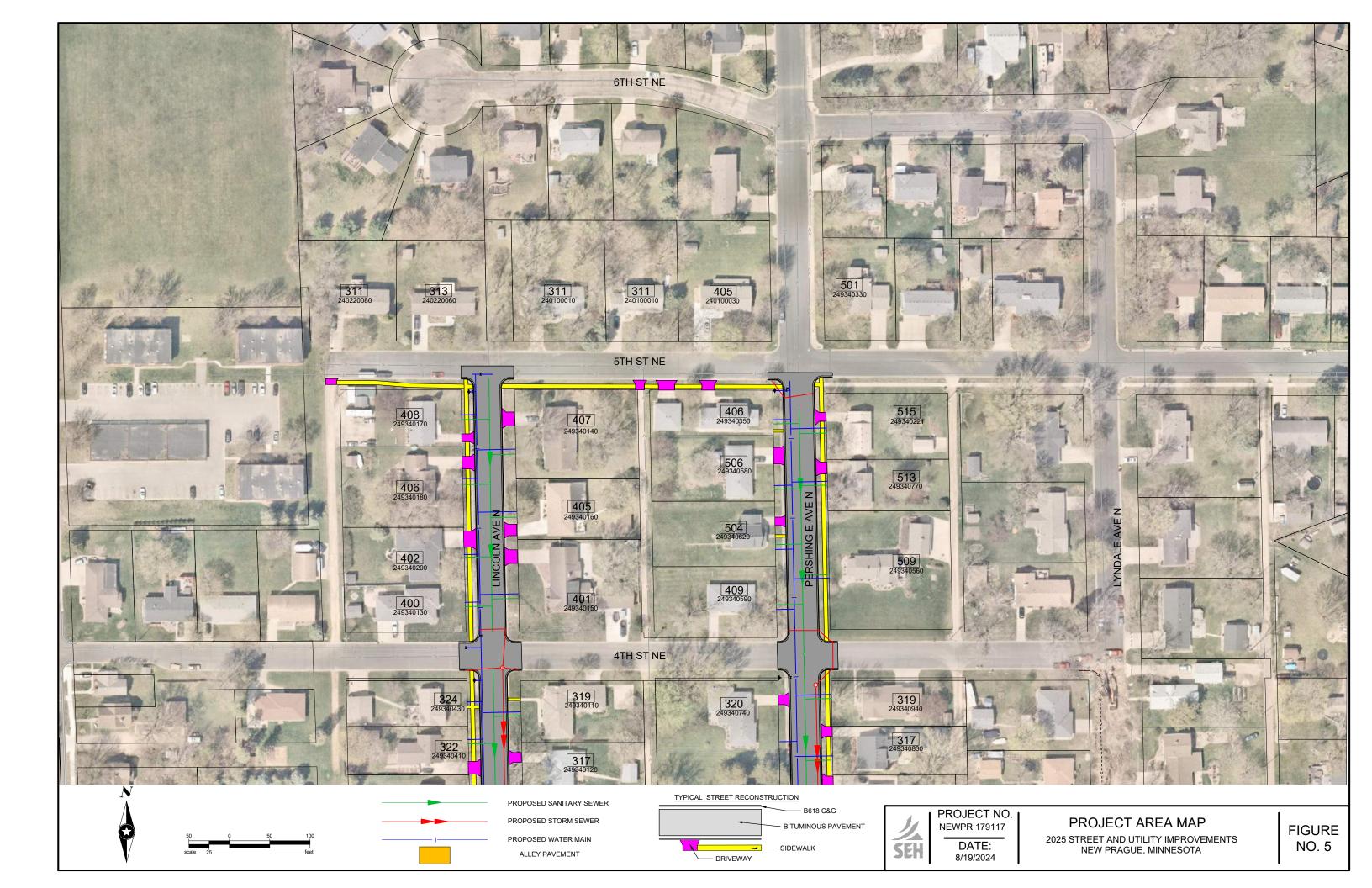
Figure 6 – 12th Avenue SE Sidewalk











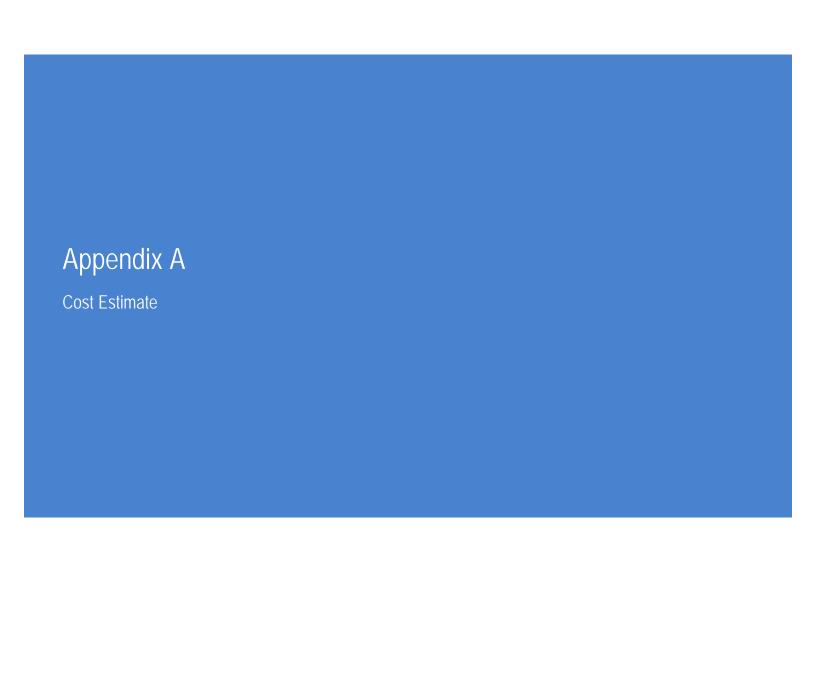






PROJECT NO. NEWPR 179117

DATE: 8/19/2024 12TH AVENUE SE SIDEWALK
2025 STREET AND UTILITY IMPROVEMENTS
NEW PRAGUE, MINNESOTA



| 2025 Street          | and Utility Improvement Project                                 |             |      |                |                  |          |                |                  |     |             |                  |    |            |  |  |
|----------------------|---|-------------|------|----------------|------------------|----------|----------------|------------------|-----|-------------|------------------|----|------------|--|--|
| New Prague           |   |             |      |                |                  |          |                |                  |     |             |                  |    |            |  |  |
| Feasibility C        | Cost Estimate   |             |      |                |                  | TO.      | TAL            |                  | .oc | <u>AL</u>   | STATE AID        |    |            |  |  |
| Item No.             | Item  | Unit        | L,   | Unit Price     | Est.<br>Quantity |          | Total Price    | Est.<br>Quantity | ١,  | Total Price | Est.<br>Quantity | ١, | otal Price |  |  |
|                      | Gutter, Sidewalk, Driveways, Drainage Pipe                      | O.I.I.      |      | J.III.C 1 1100 | Quantity         |          | 1014111100     | Quantity         |     | 1014111100  | Quantity         |    | 010111100  |  |  |
| 2021.501             | MOBILIZATION  | LUMP<br>SUM | \$   | 180,000.00     | 1.0              | \$       | 180,000        | 0.7              | \$  | 126,000     | 0.3              | \$ | 54,000     |  |  |
| 2104.503             | REMOVE CURB & GUTTER  | LIN FT      | \$   | 3.50           | 9,340.0          | \$       | 32,690         | 5,500.0          | \$  | 19,250      | 3,840.0          | \$ | 13,440     |  |  |
| 2104.503             | SAWING BIT PAVEMENT (FULL DEPTH)                                | LIN FT      | \$   | 3.50           | 600.0            |          | 2,100          | 300.0            | \$  | 1,050       | 300.0            | \$ | 1,050      |  |  |
| 2104.504             | REMOVE BITUMINOUS PAVEMENT (P)                                  | SQ YD       | \$   | 2.75           | 20,479.0         |          | 56,317         | 11,686.0         | \$  | 32,137      | 8,793.0          | \$ | 24,181     |  |  |
| 2104.504             | REMOVE DRIVEWAY OR WALK   | SQ YD       | \$   | 9.00           | 2,600.0          | _        | 23,400         | 1,600.0          | \$  | 14,400      | 1,000.0          | \$ | 9,000      |  |  |
| 2106.507             | EXCAVATION-COMMON (EV) (P)                                      | CU YD       | \$   | 21.00          | 20,043.0         |          | 420,903        | 11,218.0         | \$  | 235,578     | 8,825.0          | \$ | 185,325    |  |  |
| 2106.507             | EXCAVATION-SUBGRADE (EV)  | CU YD       | \$   | 22.00          | 1,003.0          | _        | 22,066         | 561.0            | \$  | 12,342      | 442.0            | \$ | 9,724      |  |  |
| 2106.507             | SELECT GRANULAR EMBANKMENT (CV) (P)                             | CU YD       | \$   | 26.00          | 14,889.0         |          | 387,114        | 8,279.0          | \$  | 215,254     | 6,610.0          | \$ | 171,860    |  |  |
| 2108.504             | GEOTEXTILE FABRIC TYPE 4 (P)                                    | SQ YD       | \$   | 2.00           | 22,333.0         | \$       | 44,666         | 12,418.0         | \$  | 24,836      | 9,915.0          | \$ | 19,830     |  |  |
| 2118.509             | AGGREGATE SURFACING CLASS 5 (DRIVEWAYS, 100% CRUSHED LIMESTONE) | TON         | \$   | 33.00          | 45.0             |          | 1,485          | 25.0             | \$  | 825         | 20.0             | \$ | 660        |  |  |
| 2123.610<br>2130.523 | STREET SWEEPER (WITH PICKUP BROOM)                              | HOUR<br>M   | \$   | 160.00         | 30.0<br>70.0     |          | 4,800<br>5.600 | 20.0             | \$  | 3,200       | 10.0<br>30.0     | \$ | 1,600      |  |  |
|                      | WATER (DUST CONTROL)  | GALLON      | \$   |                |                  | Ĺ        | .,             | 40.0             |     | 3,200       |                  | \$ | 2,400      |  |  |
| 2211.507             | AGGREGATE BASE (CV) CLASS 5 (P)                                 | CU YD       | \$   | 32.00          | 4,989.0          | \$       | 159,648        | 2,774.0          | \$  | 88,768      | 2,215.0          | \$ | 70,880     |  |  |
| 2302.502             | DRILL & GROUT REINF BAR (EPOXY COATED)                          | EACH        | \$   | 16.00          | 280.0            | \$       | 4,480          | 200.0            | \$  | 3,200       | 80.0             | \$ | 1,280      |  |  |
| 2331.603             | SAWED & SEALED JOINT (BITUMINOUS)                               | LIN FT      | \$   | 6.00           | 9,340.0          | _        | 56,040         | 5,500.0          | \$  | 33,000      | 3,840.0          | \$ | 23,040     |  |  |
| 2331.603             | JOINT ADHESIVE (MASTIC)   | LIN FT      | \$   | 1.00           | 9,340.0          | _        | 9,340          | 5,500.0          | \$  | 5,500       | 3,840.0          | \$ | 3,840      |  |  |
| 2357.506             | BITUMINOUS MATERIAL FOR TACK COAT                               | GALLON      | \$   | 5.00           | 1,240.0          | _        | 6,200          | 680.0            | \$  | 3,400       | 560.0            | \$ | 2,800      |  |  |
| 2360.509             | TYPE SP 12.5 NON WEAR COURSE MIX (3,B) (SPNWB330B)              | TON         | \$   | 93.00          | 2,660.0          | \$       | 247,380        | 1,461.0          | \$  | 135,873     | 1,199.0          | \$ | 111,507    |  |  |
| 2360.509             | TYPE SP 9.5 WEAR COURSE MIX (3,C) (SPWEA340C)                   | TON         | \$   | 93.00          | 1,597.0          | \$       | 148,521        | 877.0            | \$  | 81,561      | 720.0            | \$ | 66,960     |  |  |
| 2502.503             | 6" PERF HDPE PIPE DRAIN   | LIN FT      | \$   | 12.00          | 9,340.0          | \$       | 112,080        | 5,500.0          | \$  | 66,000      | 3,840.0          | \$ | 46,080     |  |  |
| 2502.602             | 6" PVC PIPE DRAIN CLEANOUT                                      | EACH        | \$   | 470.00         | 16.0             | \$       | 7,520          | 10.0             | \$  | 4,700       | 6.0              | \$ | 2,820      |  |  |
| 2521.518             | 4" CONCRETE WALK  | SQ FT       | \$   | 8.00           | 25,800.0         | \$       | 206,400        | 17,600.0         | \$  | 140,800     | 8,200.0          | \$ | 65,600     |  |  |
| 2521.518             | 6" CONCRETE WALK  | SQ FT       | \$   | 23.00          | 2,200.0          | \$       | 50,600         | 1,200.0          | \$  | 27,600      | 1,000.0          | \$ | 23,000     |  |  |
| 2531.503             | CONCRETE CURB & GUTTER, DESIGN B618                             | LIN FT      | \$   | 24.00          | 9,340.0          | \$       | 224,160        | 5,500.0          | \$  | 132,000     | 3,840.0          | \$ | 92,160     |  |  |
| 2531.504             | 7" CONCRETE DRIVEWAY PAVEMENT                                   | SQ YD       | \$   | 102.00         | 1,950.0          | _        | 198,900        | 1,300.0          | \$  | 132,600     | 650.0            | \$ | 66,300     |  |  |
| 2531.603             | CONCRETE SILL   | LIN FT      | \$   | 7.00           | 600.0            | <u> </u> | 4,200          | 500.0            | \$  | 3,500       | 100.0            | \$ | 700        |  |  |
| 2531.618             | TRUNCATED DOMES   | SQ FT       | \$   | 51.00          | 260.0            | _        | 13,260         | 140.0            | \$  | 7,140       | 120.0            | \$ | 6,120      |  |  |
| 2563.601             | TRAFFIC CONTROL   | LUMP<br>SUM | \$   | 20,000.00      | 1.0              | \$       | 20,000         | 0.7              | \$  | 14,000      | 0.3              | \$ | 6,000      |  |  |
| 2573.502             | STORM DRAIN INLET PROTECTION                                    | EACH        | \$   | 160.00         | 86.0             | \$       | 13,760         | 50.0             | \$  | 8,000       | 36.0             | \$ | 5,760      |  |  |
| 2573.602             | TEMPORARY ROCK ENTRANCE   | EACH        | \$   | 1,300.00       | 8.0              |          | 10,400         | 5.0              |     | 6,500       | 3.0              |    | 3,900      |  |  |
| 2573.503             | SEDIMENT CONTROL LOG TYPE STRAW                                 | LIN FT      | \$   | 4.50           | 90.0             |          |                | 50.0             | _   | 225         | 40.0             |    | 180        |  |  |
| 2574.507             | BOULEVARD TOPSOIL BORROW (CV)                                   | CU YD       | \$   | 30.00          | 1,200.0          |          | 36,000         | 800.0            | \$  | 24,000      | 400.0            | _  | 12,000     |  |  |
| 2575.504             | OVER-SEEDING  | SQ YD       | \$   | 1.00           | 6,240.0          | _        | 6,240          | 4,000.0          | \$  | 4,000       | 2,240.0          | \$ | 2,240      |  |  |
| 2575.504             | WEED SPRAYING   | SQ YD       | \$   | 0.50           | 6,240.0          | _        | 3,120          | 4,000.0          | \$  | 2,000       | 2,240.0          | \$ | 1,120      |  |  |
| 2575.523             | WATER (TURF ESTABLISHMENT)                                      | M<br>GALLON | \$   | 70.00          | 400.0            | \$       | 28,000         | 250.0            | \$  | 17,500      | 150.0            | \$ | 10,500     |  |  |
| 2575.604             | TURF ESTABLISHMENT (TEMPORARY)                                  | SQ YD       | \$   | 1.00           | 6,240.0          |          | 6,240          | 4,000.0          | \$  | 4,000       | 2,240.0          |    | 2,240      |  |  |
| 2575.604             | TURF ESTABLISHMENT (PERMANENT)                                  | SQ YD       | \$   | 2.25           | 12,480.0         | _        | 28,080         | 8,000.0          | \$  | 18,000      | 4,480.0          | \$ | 10,080     |  |  |
|                      | Street, Curb & Gutter, Sidewalk, Driveways, Drainag             | e Pipe Sul  | btot | al             | -                | \$       | 2,782,000      |                  | \$  | 1,652,000   |                  | \$ | 1,130,000  |  |  |
| Storm Sewe           |   | 111111      |      | 10.055.5       | -                | L        |                |                  |     |             |                  |    |            |  |  |
| 2104.501             | REMOVE PIPE SEWER (DRAIN TILE)                                  | LUMP<br>SUM | \$   | 10,000.00      | 1.0              |          |                | 0.6              | \$  | 6,000       | 0.4              | \$ | 4,000      |  |  |
| 2104.502             | REMOVE MANHOLE OR CATCH BASIN (STORM)                           | EACH        | \$   | 500.00         | 34.0             |          |                | 19.0             | \$  | 9,500       | 15.0             | \$ | 7,500      |  |  |
| 2104.503             | REMOVE OR ABANDON PIPE SEWER (STORM)                            | LIN FT      | \$   | 12.00          | 2,700.0          | _        | 32,400         | 1,800.0          | \$  | 21,600      | 900.0            | \$ | 10,800     |  |  |
| 2105.609             | CRUSHED ROCK (PIPE FOUNDATION) MNDOT                            | TON         | \$   | 40.00          | 80.0             | _        | 3,200          | 50.0             | \$  | 2,000       | 30.0             | \$ | 1,200      |  |  |
| 2123.510             | EXPLORATORY EXCAVATION  | HOUR        | \$   | 650.00         | 4.0              | _        | 2,600          | 4.0              | \$  | 2,600       | -                | \$ | -          |  |  |
| 2502.602             | YARD DRAIN (LAWN SUMP CATCH BASIN TOTAL UNIT)                   | EACH        | \$   | 350.00         | 103.0            | \$       | 36,050         | 103.0            | \$  | 36,050      | -                | \$ | -          |  |  |
| 2503.503             | 15" POLYPROPYLENE PIPE SEWER                                    | LIN FT      | \$   | 70.00          | 2,890.0          | \$       | 202,300        | 1,900.0          | \$  | 133,000     | 990.0            | \$ | 69,300     |  |  |
| 2503.503             | 18" POLYPROPYLENE PIPE SEWER                                    | LIN FT      | \$   | 75.00          | 690.0            | \$       | 51,750         | 300.0            | \$  | 22,500      | 390.0            | \$ | 29,250     |  |  |
| 2503.602             | CONSTRUCT BULKHEAD  | EACH        | \$   | 700.00         | 4.0              |          | 2,800          | 2.0              | \$  | 1,400       | 2.0              | \$ | 1,400      |  |  |
| 2503.602             | CONNECT TO EXISTING PIPE DRAIN (SUMP PUMP)                      | EACH        | \$   | 185.00         | 75.0             | \$       | 13,875         | 75.0             | \$  | 13,875      | -                | \$ | -          |  |  |

Short Elliott Hendrickson Inc. Page 1 of 3

|                       | and Utility Improvement Project                                |             |    |            |                  |     |             |                  |          |             |                  |    |            |  |
|-----------------------|--|-------------|----|------------|------------------|-----|-------------|------------------|----------|-------------|------------------|----|------------|--|
|                       | , Minnesota  |             |    |            |                  |     |             |                  |          |             |                  |    |            |  |
| Feasibility C         | cost Estimate  |             |    |            |                  | LO. | ΓAL         | LOCAL            |          |             | STATE AID        |    |            |  |
| Item No.              | Item   | Unit        |    | Unit Price | Est.<br>Quantity |     | Total Price | Est.<br>Quantity |          | Total Price | Est.<br>Quantity | Τ¢ | otal Price |  |
| 2503.602              | CONNECT TO EXISTING STORM SEWER                                | EACH        | \$ | 1,300.00   | 3.0              | \$  | 3,900       | 2.0              | \$       | 2,600       | 1.0              | \$ | 1,300      |  |
| 2503.602              | CONNECT TO EXISTING STORM MANHOLE                              | EACH        | \$ | 1,700.00   | 6.0              | \$  | 10,200      | 3.0              | \$       | 5,100       | 3.0              | \$ | 5,100      |  |
| 2503.602              | CONNECT TO EXISTING PIPE DRAIN (DRAIN TILE)                    | EACH        | \$ | 250.00     | 14.0             | \$  | 3,500       | 8.0              | \$       | 2,000       | 6.0              | \$ | 1,500      |  |
| 2506.502              | CASTING ASSEMBLY (STORM)                                       | EACH        | \$ | 1,050.00   | 43.0             | \$  | 45,150      | 25.0             | \$       | 26,250      | 18.0             | \$ | 18,900     |  |
| 2506.503              | CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-<br>4020                | LIN FT      | \$ | 650.00     | 150.0            | \$  | 97,500      | 78.0             | \$       | 50,700      | 72.0             | \$ | 46,800     |  |
| 2506.503              | CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-<br>4020                | LIN FT      | \$ | 925.00     | 6.0              | \$  | 5,550       | 6.0              | \$       | 5,550       | -                | \$ | -          |  |
| 2506.503              | CONSTRUCT DRAINAGE STRUCTURE SPECIAL (TYPE 477)                | LIN FT      | \$ | 565.00     | 80.0             | \$  | 45,200      | 48.0             | \$       | 27,120      | 32.0             | \$ | 18,080     |  |
| 2506.601              | RECONSTRUCT DRAINAGE STRUCTURE SPECIAL                         | LUMP<br>SUM | \$ | 9,000.00   | 1.0              | \$  | 9,000       | 0.5              | \$       | 4,500       | 0.5              | \$ | 4,500      |  |
|                       | Storm Sewer Subtotal   |             |    |            |                  | \$  | 593,000     |                  | \$       | 373,000     |                  | \$ | 220,000    |  |
| Sanitary Sev          | wer  |             |    |            |                  |     |             |                  |          |             |                  |    |            |  |
| 2104.502              | REMOVE MANHOLE (SANITARY)                                      | EACH        | \$ | 620.00     | 11.0             | \$  | 6,820       | 11.0             | \$       | 6,820       |                  | \$ | -          |  |
| 2105.609              | CRUSHED ROCK (PIPE FOUNDATION) MNDOT                           | TON         | \$ | 40.00      | 60.0             | \$  | 2,400       | 60.0             | \$       | 2,400       |                  | \$ | -          |  |
| 2123.510              | EXPLORATORY EXCAVATION   | HOUR        | \$ | 650.00     | 4.0              | \$  | 2,600       | 4.0              | \$       | 2,600       |                  | \$ | -          |  |
| 2503.602              | CONNECT TO EXISTING 8" SANITARY SEWER                          | EACH        | \$ | 1,500.00   | 9.0              | \$  | 13,500      | 9.0              | \$       | 13,500      |                  | \$ | -          |  |
| 2503.602              | CONNECT TO EXISTING SANITARY MANHOLE                           | EACH        | \$ | 2,000.00   | 2.0              | \$  | 4,000       | 2.0              | \$       | 4,000       |                  | \$ | -          |  |
| 2503.602              | CONNECT TO EXISTING SANITARY SEWER SERVICE                     | EACH        | \$ | 325.00     | 107.0            | \$  | 34,775      | 107.0            | \$       | 34,775      |                  | \$ | -          |  |
| 2503.602              | CONSTRUCT BULKHEAD (SANITARY MANHOLE)                          | EACH        | \$ | 750.00     | 2.0              | \$  | 1,500       | 2.0              | \$       | 1,500       |                  | \$ | -          |  |
| 2503.602              | 8" X 4" PVC WYE  | EACH        | \$ | 350.00     | 107.0            | \$  | 37,450      | 107.0            | \$       | 37,450      |                  | \$ | -          |  |
| 2503.602              | SEWER INSPECTION (VIDEO INSPECTION                             | EACH        | \$ | 250.00     | 107.0            | \$  | 26,750      | 107.0            | \$       | 26,750      |                  | \$ | -          |  |
| 2503.603              | SEWER INSPECTION (VIDEO INSPECTION MAINLINE POST INSTALLATION) | LIN FT      | \$ | 2.25       | 4,150.0          | \$  | 9,338       | 4,150.0          | \$       | 9,338       |                  | \$ | -          |  |
| 2503.603              | 4" PVC SANITARY SEWER SERVICE PIPE                             | LIN FT      | \$ | 40.00      | 3,605.0          | \$  | 144,200     | 3,605.0          | \$       | 144,200     |                  | \$ | -          |  |
| 2503.603              | 8" SDR-35 PVC SANITARY SEWER (REGARDLESS OF DEPTH)             | LIN FT      | \$ | 65.00      | 4,150.0          |     | 269,750     | 4,150.0          | \$       |             |                  | \$ | -          |  |
| 2506.502              | CASTING ASSEMBLY   | EACH        | \$ | 1,300.00   | 11.0             | \$  | 14,300      | 11.0             | \$       | 14,300      |                  | \$ | -          |  |
| 2506.602              | SANITARY CASTING SPECIAL                                       | EACH        | \$ | 1,500.00   | 2.0              | \$  | 3,000       | 2.0              | \$       | 3,000       |                  | \$ | -          |  |
| 2506.603              | CONSTRUCT SANITARY MANHOLE DESIGN 4007                         | LIN FT      | \$ | 525.00     | 80.0             | \$  | 42,000      | 80.0             | \$       | 42,000      |                  | \$ | -          |  |
|                       | Sanitary Sewer Subtotal  |             | Ė  |            |                  | \$  | 613,000     |                  | \$       | 613,000     |                  | \$ | -          |  |
| Water Main            |  |             |    |            |                  | Ė   | ,           |                  | Ė        | •           |                  |    |            |  |
| 2104.502              | REMOVE GATE VALVE & BOX  | EACH        | \$ | 280.00     | 6.0              | \$  | 1,680       | 6.0              | \$       | 1,680       |                  | \$ |            |  |
| 2104.502              | REMOVE HYDRANT   | EACH        | \$ | 560.00     | 10.0             | \$  | 5,600       | 10.0             | \$       | 5,600       |                  | \$ | -          |  |
| 2104.503              | REMOVE OR ABANDON WATER MAIN                                   | LIN FT      | \$ | 8.00       | 3,800.0          | \$  | 30,400      | 3,800.0          | \$       | 30,400      |                  | \$ |            |  |
| 2105.609              | CRUSHED ROCK (PIPE FOUNDATION) MNDOT                           | TON         | \$ | 40.00      | 20.0             | -   | 800         | 20.0             | \$       |             |                  | \$ | -          |  |
| 2123.510              | EXPLORATORY EXCAVATION   | HOUR        | \$ | 650.00     | 4.0              | \$  | 2,600       | 4.0              | \$       | 2,600       |                  | \$ | -          |  |
| 2504.601              | TEMPORARY WATER SERVICE  | LUMP<br>SUM | \$ | 30,000.00  | 1.0              | _   | 30,000      | 1.0              | \$       |             |                  | \$ | -          |  |
| 2504.602              | ADJUST VALVE BOX   | EACH        | \$ | 415.00     | 2.0              | \$  | 830         | 2.0              | \$       | 830         |                  | \$ | -          |  |
| 2504.602              | CONNECT TO EXISTING WATER MAIN                                 | EACH        | \$ | 1,900.00   | 10.0             | _   | 19,000      | 10.0             | _        |             |                  | \$ | _          |  |
| 2504.602              | CONNECT TO EXISTING WATER SERVICE                              | EACH        | \$ | 350.00     | 103.0            | _   | 36.050      | 103.0            | \$       |             |                  | \$ |            |  |
| 2504.602              | HYDRANT SYSTEM   | EACH        | \$ | 6,750.00   | 10.0             |     | 67,500      | 10.0             | _        | *           |                  | \$ | _          |  |
| 2504.602              | 6" GATE VALVE & BOX  | EACH        | \$ | 2,600.00   | 10.0             | _   | 26,000      | 10.0             | -        |             |                  | \$ | _          |  |
| 2504.602              | 8" GATE VALVE & BOX  | EACH        | \$ | 3,500.00   | 8.0              |     | 28,000      | 8.0              | \$       |             |                  | \$ | _          |  |
| 2504.602              | 1" CORPORATION STOP (WITH SADDLE)                              | EACH        | \$ | 425.00     | 107.0            | _   | 45,475      | 107.0            | \$       |             |                  | \$ |            |  |
| 2504.602              | 1" CURB STOP & BOX   | EACH        | \$ | 600.00     | 107.0            |     | 64,200      | 107.0            | \$       |             |                  | \$ |            |  |
| 2504.602              | HYDRANT RISER (6.0")   | EACH        | \$ | 1,400.00   | 4.0              | _   | 5,600       | 4.0              | <u> </u> |             |                  | \$ |            |  |
| 2504.603              | 1" SERVICE PIPE, TYPE PE PIPE W/TRACER WIRE                    | LIN FT      | \$ | 38.00      | 3,800.0          | _   | 144,400     | 3,800.0          | \$       | -           |                  | \$ |            |  |
| 2504.603              | 6" C900 PVC WATER MAIN PIPE W/TRACER WIRE                      | LIN FT      | \$ | 65.00      | 200.0            | _   | 13,000      | 200.0            | \$       |             |                  | \$ |            |  |
| 200 <del>1</del> .003 |  | LIN FT      | \$ | 65.00      | 4,250.0          | _   | 276,250     | 4,250.0          | \$       |             |                  | \$ |            |  |
| 2504 603              |  |             |    |            |                  |     |             |                  |          |             |                  |    | _          |  |
| 2504.603<br>2504.608  | 8" C900 PVC WATER MAIN PIPE W/TRACER WIRE WATER MAIN FITTINGS  | POUND       | \$ | 15.00      | 1,800.0          | _   | 27,000      | 1,800.0          | Ľ        |             |                  | \$ |            |  |

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| 2025 Street a | and Utility Improvement Project                                     |           |        |           |          |     |             |           |     |               |              |         |            |
|---------------|---|-----------|--------|-----------|----------|-----|-------------|-----------|-----|---------------|--------------|---------|------------|
| New Prague    |   |           |        |           |          |     |             |           |     |               |              |         |            |
|               | cost Estimate   |           |        |           | 1        | гот | AL          | L         | .oc | CAL STATE AID |              |         | AID        |
|               |   |           |        |           | Est.     |     |             | Est.      |     |               | Est.         |         |            |
| Item No.      | Item  | Unit      | Ur     | nit Price | Quantity |     | Total Price | Quantity  | T   | otal Price    | Quantity     | T       | otal Price |
|               | vements - Pavement  |           | ļ.,    |           |          | _   |             |           | _   |               |              |         |            |
| 2104.503      | SAWING BIT PAVEMENT (FULL DEPTH)                                    | LIN FT    | \$     | 3.50      | 280.0    | _   | 980         | 280.0     | \$  | 980           |              | \$      | -          |
| 2108.504      | GEOTEXTILE FABRIC TYPE 4 (P)  | SQ YD     | \$     | 2.00      | 2,147.1  | \$  | 4,294       | 2,147.1   | \$  | 4,294         |              | \$      | -          |
| 2211.507      | AGGREGATE BASE (CV) CLASS 5 (P)                                     | CU YD     | \$     | 32.00     | 715.7    | \$  | 22,903      | 715.7     | \$  | 22,903        |              | \$      | -          |
| 2104.504      | REMOVE BITUMINOUS PAVEMENT (P)                                      | SQ YD     | \$     | 2.75      | 2,133.0  |     | 5,866       | 2,133.0   | \$  | 5,866         |              | \$      | -          |
| 2106.507      | EXCAVATION-COMMON (EV) (P)  | CU YD     | \$     | 21.00     | 2,133.0  | _   | 44,793      | 2,133.0   | \$  | 44,793        |              | \$      | -          |
| 2360.509      | TYPE SP 12.5 NON WEAR COURSE MIX (3,B)                              | TON       | \$     | 93.00     | 193.2    | \$  | 17,971      | 193.2     | \$  | 17,971        |              | \$      | -          |
| 2360.509      | TYPE SP 9.5 WEAR COURSE MIX (3,C)                                   | TON       | \$     | 93.00     | 322.1    | \$  | 29,952      | 322.1     | \$  | 29,952        |              | \$      | -          |
| 2531.503      | CONCRETE CURB & GUTTER  | LIN FT    | \$     | 25.00     | 470.0    | _   | 11,750      | 470.0     | \$  | 11,750        |              | \$      | -          |
|               | Alley Improvements Subtotal   |           |        |           |          | \$  | 139,000     |           | \$  | 139,000       |              | \$      | -          |
|               | sportation Improvements   |           |        |           |          |     |             |           |     |               |              |         |            |
| 2021.501      | MOBILIZATION  | LUMP      |        | 20,000.00 | 1.0      | \$  | 20,000      |           | \$  | -             | 1.0          | \$      | 20,000     |
| 2104.503      | REMOVE CURB AND GUTTER  | LIN FT    | \$     | 10.00     | 200.0    | \$  | 2,000       |           | \$  | -             | 200.0        | \$      | 2,000      |
| 2104.503      | SAWING BITUMINOUS PAVEMENT (FULL DEPTH)                             | LIN FT    | \$     | 8.00      | 200.0    | \$  | 1,600       |           | \$  | -             | 200.0        | \$      | 1,600      |
| 2104.518      | REMOVE CONCRETE WALK  | SQ FT     | \$     | 6.00      | 400.0    | _   | 2,400       |           | \$  | -             | 400.0        | \$      | 2,400      |
| 2104.504      | REMOVE BITUMINOUS PAVEMENT  | SQ YD     | \$     | 10.00     | 45.0     | \$  | 450         |           | \$  | -             | 45.0         | \$      | 450        |
| 2106.507      | EXCAVATION-COMMON (EV) (P)  | CU YD     | \$     | 25.00     | 325.0    | \$  | 8,125       |           | \$  | -             | 325.0        | \$      | 8,125      |
| 2211.507      | AGGREGATE BASE (CV) CLASS 5 (P)                                     | CU YD     | \$     | 50.00     | 160.0    | \$  | 8,000       |           | \$  | -             | 160.0        | \$      | 8,000      |
| 2123.610      | STREET SWEEPER (WITH PICKUP BROOM)                                  | HOUR      | \$     | 170.00    | 5.0      | \$  | 850         |           | \$  | -             | 5.0          | \$      | 850        |
| 2360.504      | TYPE SP 9.5 WEARING COURSE MIX (STREET                              | SQ YD     | \$     | 50.00     | 45.0     | \$  | 2,250       |           | \$  | -             | 45.0         | \$      | 2,250      |
| 2521.518      | 4" CONCRETE WALK  | SQ FT     | \$     | 8.00      | 10,295.0 | \$  | 82,360      |           | \$  | -             | 10,295.0     | \$      | 82,360     |
| 2521.518      | 6" CONCRETE WALK  | SQ FT     | \$     | 20.00     | 750.0    | \$  | 15,000      |           | \$  | -             | 750.0        | \$      | 15,000     |
| 2531.503      | CONCRETE CURB & GUTTER, DESIGN B618                                 | LIN FT    | \$     | 40.00     | 200.0    | \$  | 8,000       |           | \$  | -             | 200.0        | \$      | 8,000      |
| 2531.618      | TRUNCATED DOMES   | SQ FT     | \$     | 55.00     | 120.0    | \$  | 6,600       |           | \$  | -             | 120.0        | \$      | 6,600      |
| 2563.601      | TRAFFIC CONTROL   | LUMP      | \$     | 5,000.00  | 1.0      | \$  | 5,000       |           | \$  | -             | 1.0          | \$      | 5,000      |
| 2573.502      | STORM DRAIN INLET PROTECTION  | EACH      | \$     | 175.00    | 10.0     | \$  | 1,750       |           | \$  | -             | 10.0         | \$      | 1,750      |
| 2574.507      | BOULEVARD TOPSOIL BORROW (CV)                                       | CU YD     | \$     | 40.00     | 25.0     | \$  | 1,000       |           | \$  | -             | 25.0         | \$      | 1,000      |
| 2575.504      | OVER-SEEDING  | SQ YD     | \$     | 1.00      | 1,200.0  | \$  | 1,200       |           | \$  | -             | 1,200.0      | \$      | 1,200      |
| 2575.504      | WEED SPRAYING   | SQ YD     | \$     | 0.50      | 1,200.0  | \$  | 600         |           | \$  | -             | 1,200.0      | \$      | 600        |
| 2575.523      | WATER (TURF RESTORATION)  | М         | \$     | 58.00     | 40.0     | \$  | 2,320       |           | \$  | -             | 40.0         | \$      | 2,320      |
| 2575.604      | TURF ESTABLISHMENT  | SQ YD     | \$     | 2.50      | 1,200.0  | \$  | 3,000       |           | \$  | -             | 1,200.0      | \$      | 3,000      |
|               | Active Transportation Improvements Subtotal                         |           |        |           |          | \$  | 173,000     |           | \$  | -             |              | \$      | 173,000    |
|               |   |           |        |           |          |     |             |           |     |               |              |         |            |
|               | TOTALS  |           |        |           |          | \$  | 5,125,000   |           | \$3 | 3,602,000     |              | \$1     | ,523,000   |
|               |   |           |        |           |          |     |             |           |     |               |              |         |            |
|               | Improvement   | Coi<br>\$ | nst. ( |           |          | ont | tingency    |           | jec | t Related     |              |         | Cost       |
|               | Streets - Participating (Pershing Ave N) Streets - Nonparticipating |           |        | 130,000   | \$       |     | 113,000     | \$        |     | 226,000       |              |         | ,469,000   |
|               |   |           |        | 791,000   | \$       |     | 180,000     | \$        |     | 359,000       | \$           | 2       | ,330,000   |
|               | Storm Sewer - Participating   |           |        | 220,000   | \$       |     | 22,000      | \$ 44,000 |     |               |              | 286,000 |            |
|               | Storm Sewer - Non-Participating                                     |           |        | 373,000   | \$       |     | 38,000      |           |     | \$ 486,00     |              | 486,000 |            |
|               | Sanitary Sewer  |           |        | 313,000   | \$       |     | 62,000      |           |     |               |              | 798,000 |            |
|               | Water Main  | \$        |        | 325,000   | \$       |     | 83,000      | \$        |     | 165,000       | \$           | 1       | ,073,000   |
|               | Sidewalk - Participating (Active Transportation                     | \$<br>\$  | 1      | 173,000   | \$       |     | 18,000      | \$        |     | 25,000        | \$           |         | 216,000    |
|               | Street Lighting   |           |        | 15,000    | 2,000    |     |             |           |     |               |              |         |            |
|               | Total Estimated Cost  | \$        | 5,1    | 140,000   | \$       |     | 518,000     | \$        | 1   | 1,020,000     | \$ 6,678,000 |         |            |

Note: Project Related and Contingency adjusted on Active Transportation improvements to match grant information.

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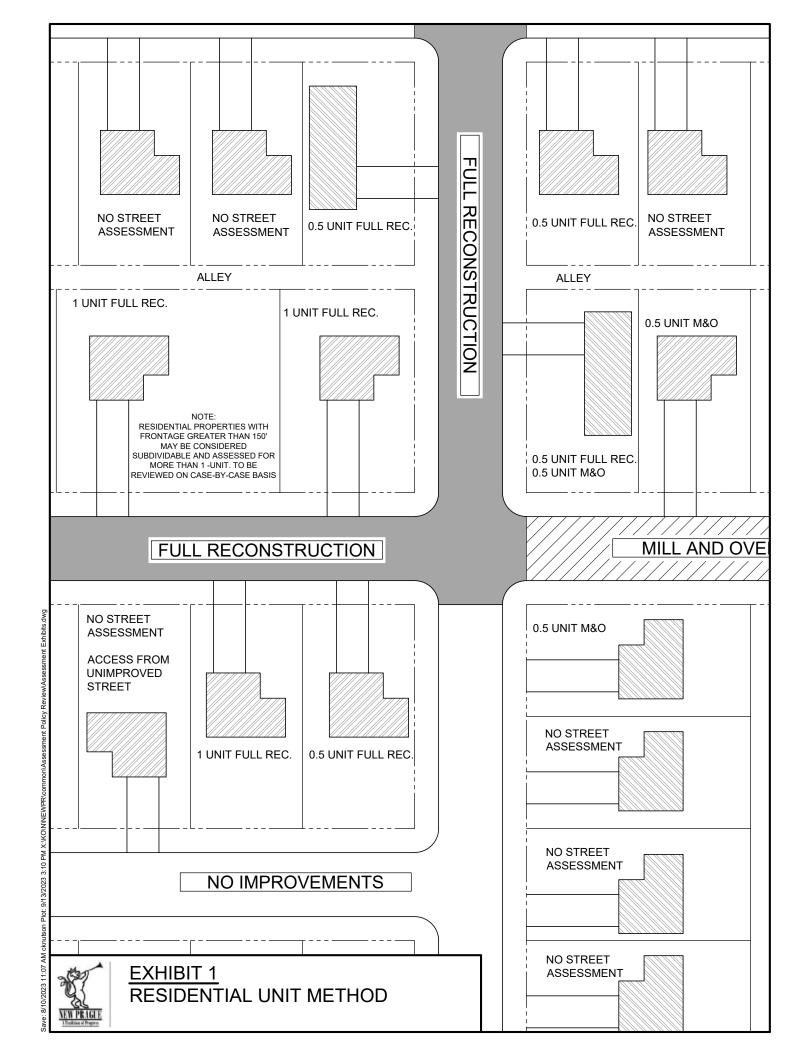
# Appendix B

Preliminary Assessments

B-1 – Assessment Policy Map

B-2 – Preliminary Assessment Roll

B-3 – Preliminary Assessment Map



|  | MILL AND OVERLAY  |                     |
|--|---|---------------------|
| TOWNHOMES  0.5 UNITS FULL RECON PER DWELLING UNIT      | APARTMENT BUILDINGS 0.25 UNITS MILL & OVERLAY PER DWELLING UNIT   | CTION               |
| TOWNHOMES  NO ASSESSMENT  ACCESS ON  UNIMPROVED STREET | TOWNHOMES  0.5 UNITS ASSESSED PER DWELLING UNIT  TOWNHOMES  0.5 UNITS ASSESSED PER DWELLING UNIT  PER DWELLING UNIT | FULL RECONSTRUCTION |
| PRicommonAs  | [FULL RECONSTRUCTION]   | _                   |
| EXHIBIT 2  |   |                     |
| EXHIBIT 2 APARTMENT AND 1 UNIT METHOD                  | ΓΟWNHOME  |                     |

| Parcel No. | Namo                      | Address             | PropertyAddress    | Local  | Residential<br>Water<br>Service Unit | Residential<br>Water<br>Service<br>Assess. | Sanitary<br>Sewer<br>Service<br>Unit | Sanitary<br>Sewer<br>Service<br>Assess. | Residential<br>Recon<br>Street Unit | Residential<br>Recon<br>Street<br>Assess. | Commercial<br>Recon<br>Street Unit | Commercial<br>Recon<br>Street<br>Assess. | Alley<br>Improvements<br>Unit | Alley<br>Improvements<br>Assess. | Total<br>Assessment |
|------------|---------------------------|---------------------|--------------------|--|--------------------------------------|--|--------------------------------------|---|-------------------------------------|---|------------------------------------|--|-------------------------------|----------------------------------|---------------------|
| 240040050  | Cynthia Rochel            | 315 Main St E       | 315 Main St E      | WERTISH ADDN Lot 005 Block   | 0                                    | \$0.00                                     | 0                                    | \$0.00                                  | 0.5                                 | \$4,825.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           |                     |
| 240040061  | Michael Perbix            | 102 Lincoln Ave N   | 102 Lincoln Ave N  | 001 EX N 80' WERTISH ADDN LOT 0004 Block 0001 WERTISH ADDN Lot 005 Block 001 NORTH 80 FEET OF LOT 5 BLOCK 1                                | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060980  | Timothy N Kiefert         | 104 Lincoln Ave N   | 104 Lincoln Ave N  | PARK ADDN Lot 001 Block 012  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060990  | Karen A Hoylo             | 106 Lincoln Ave N   | 106 Lincoln Ave N  | PARK ADDN Lot 002 Block 012  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240061000  | Nicholas Schoenecker      | 108 Lincoln Ave N   | 108 Lincoln Ave N  | PARK ADDN Lot 003 Block 012  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240061010  | Jennifer Simon            | 110 Lincoln Ave N   | 110 Lincoln Ave N  | PARK ADDN Lot 004 Block 012  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240061020  | Kathleen A Vogel          | 112 Lincoln Ave N   | 112 Lincoln Ave N  | PARK ADDN Lot 005 Block 012  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240061030  | Joshua Berg               | 310 1st St NE       | 310 1st St NE      | PARK ADDN Lot 006 Block 012  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060910  | Susan Prochaska           | 200 Lincoln Ave N   | 200 Lincoln Ave N  | ARK ADDN Lot 1&2 Block 011 E   | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060930  | Dirtbomb's LLC            | 232 Main St E Ste 2 | 206 Lincoln Ave N  | 1/2 OF<br>PARK ADDN Lot 003 Block 011<br>EX N 6'   | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060940  | Eric E Weyrens            | 1012 Potlatch Cir   | 208 Lincoln Ave N  | PARK ADDN Lot 004 Block 011<br>& N 6' OF LOT 3   | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060950  | Gregory T & Jymme J Bark  | 210 Lincoln Ave N   | 210 Lincoln Ave N  | PARK ADDN Lot 005 Block 011<br>E 100' OF   | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060960  | Katie C Entrikin          | 212 Lincoln Ave N   | 212 Lincoln Ave N  | PARK ADDN Lot 006 Block 011<br>EX W 50'  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 0.5                                 | \$4,825.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$10,955.00         |
| 240060860  | Craig S Sindelar          | 807 Columbus Ave S  | 300 Lincoln Ave N  | PARK ADDN Lot 001 Block 010  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 0.5                                 | \$4,825.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$10,955.00         |
| 240060870  | Troy H Wollin             | 302 Lincoln Ave N   | 302 Lincoln Ave N  | PARK ADDN Lot 002 Block 010  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240340040  | Mayo Clinic Health System | 301 2nd St NE       | 311 Columbus Ave N | QUEEN'S COURT Lot 004 Block  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 0                                   | \$0.00                                    | 83.3                               | \$13,933.59                              | 0                             | \$0.00                           | \$20,063.59         |
| 240340020  | Mayo Clinic Health System | 301 2nd St NE       | 311 Columbus Ave N | QUEEN'S COURT Lot 002 Block<br>001   | 2                                    | \$7,030.00                                 | 2                                    | \$5,230.00                              | 0                                   | \$0.00                                    | 100                                | \$16,727.00                              | 0                             | \$0.00                           | \$28,987.00         |
| 240060900  | Nathan Keilen             | 312 Lincoln Ave N   | 312 Lincoln Ave N  | PARK ADDN Lot 6&7 Block 010<br>EX S 36' OF LOT 6   | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 249340380  | Rachel A Wittrock         | 316 Lincoln Ave N   | 316 Lincoln Ave N  | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM NE COR<br>7-10 PARK ADDN, N 60', W 150'<br>S 60', E 150' TO POB                      | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 249340370  | Rose M Gill               | 318 Lincoln Ave N   | 318 Lincoln Ave N  | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 60' N<br>OF NE COR OF 7-10 PARK<br>ADDN, N 60', W 150', S 60', E<br>150' TO POR     | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 249340420  | Joann Dawson              | 320 Lincoln Ave N   | 320 Lincoln Ave N  | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 120' N<br>OF NE COR BLK 10 PARK<br>ADDN, W 150', N 60', E 150', S<br>60' TO POR     | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 249340410  | Karen Kubes               | 322 Lincoln Ave N   | 322 Lincoln Ave N  | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 180' N<br>OF NE COR BLK 10 PARK<br>ADDN, W 150', N 60', E 150', S<br>60' TO POR     | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 249340430  | Aaron M Houck             | 324 Lincoln Ave N   | 324 Lincoln Ave N  | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 240' N<br>OF NE COR BLK 10 PARK<br>ADDN, W 150', N 56.7', E 150',<br>S 56.7' TO POR | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 0.5                                 | \$4,825.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$10,955.00         |
| 240040070  | Bow Midwest LLC           | 25391 Willow Ct     | 401 Main St E      | WERTISH ADDN Lot 001 Block   | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 0.5                                 | \$4,825.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$10,955.00         |
| 240060550  | Anthony P Klaras          | 105 Lincoln Ave N   | 105 Lincoln Ave N  | PARK ADDN Lot 001 Block 007  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060560  | Tracy Jones               | 107 Lincoln Ave N   | 107 Lincoln Ave N  | PARK ADDN Lot 002 Block 007  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |
| 240060570  | Joel Quaintance           | 109 Lincoln Ave N   | 109 Lincoln Ave N  | PARK ADDN Lot 003 Block 007  | 1                                    | \$3,515.00                                 | 1                                    | \$2,615.00                              | 1                                   | \$9,650.00                                | 0                                  | \$0.00                                   | 0                             | \$0.00                           | \$15,780.00         |

|                         |                           |                                  |                                      |   | Residential<br>Water | Residential<br>Water<br>Service | Sanitary<br>Sewer<br>Service | Sanitary<br>Sewer<br>Service | Residential<br>Recon | Residential<br>Recon<br>Street | Commercial<br>Recon | Commercial<br>Recon<br>Street |        | Alley<br>Improvements | Total       |
|-------------------------|---------------------------|----------------------------------|--------------------------------------|---|----------------------|---------------------------------|------------------------------|------------------------------|----------------------|--------------------------------|---------------------|-------------------------------|--------|-----------------------|-------------|
| Parcel No.<br>240060580 | Name<br>Keri Albee        | Address<br>109 1/2 Lincoln Ave N | PropertyAddress<br>109 Lincoln Ave N | PARK ADDN Lot 004 Block 007   | Service Unit         | Assess.<br>\$3,515.00           | Unit<br>1                    | Assess.<br>\$2,615.00        | Street Unit          | Assess.<br>\$9,650.00          | Street Unit<br>0    | Assess.<br>\$0.00             | Unit 0 | Assess.<br>\$0.00     | \$15,780.00 |
| 240060590               | Ryan Geinnotta            | 111 Lincoln Ave N                | 111 Lincoln Ave N                    | PARK ADDN Lot 005 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                |             |
|                         |                           |                                  |                                      |   |                      |                                 |                              |                              | '                    |                                | 0                   |                               |        |                       |             |
| 240060600               | Luann M Walker            | 113 Lincoln Ave N                | 113 Lincoln Ave N                    | PARK ADDN Lot 006 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060650               | Rachel Renee Perez        | 201 Lincoln Ave N                | 201 Lincoln Ave N                    | PARK ADDN Lot 001 Block 008<br>& S 7' OF 2  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060660               | Ann Dohman                | 203 Lincoln Ave N                | 203 Lincoln Ave N                    | PARK ADDN Lot 002 Block 008<br>EX S 7'  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060670               | Martin J & Joan L May     | 205 Lincoln Ave N                | 205 Lincoln Ave N                    | PARK ADDN Lot 3&4 Block 008   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060680               | Jacqueline Marie Clark    | 209 Lincoln Ave N                | 209 Lincoln Ave N                    | PARK ADDN Lot 005 Block 008   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060690               | Brittany K Carlson        | 512 Jaymie Ct                    | 211 Lincoln Ave N                    | PARK ADDN Lot 006 Block 008   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00 |
| 240060750               | Daniel A Holgate          | 404 Red Poll Ave                 | 301 Lincoln Ave N                    | PARK ADDN Lot 001 Block 009   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00 |
| 240060760               | Jeremiah M Duke           | 303 Lincoln Ave N                | 303 Lincoln Ave N                    | PARK ADDN Lot 002 Block 009   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060770               | Mark Reiland              | 13875 Hwy 13 #100                | 305 Lincoln Ave N                    | PARK ADDN Lot 003 Block 009   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
|                         | Mathew T Tuma             |                                  |                                      | PARK ADDN Lot 004 Block 009   |                      |                                 |                              |                              |                      | \$9,650.00                     | 0                   | -                             | 0      | \$0.00                |             |
| 240060780               |                           | 307 Lincoln Ave N                | 307 Lincoln Ave N                    |   | !                    | \$3,515.00                      |                              | \$2,615.00                   | '                    |                                |                     | 73.55                         | U      |                       |             |
| 240060790               | Brianna Johnson           | 309 Lincoln Ave N                | 309 Lincoln Ave N                    | PARK ADDN Lot 005 Block 009<br>& S1/2 OF LOT 6  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                |             |
| 240060800               | Brandon Smisek            | 311 Lincoln Ave N                | 311 Lincoln Ave N                    | PARK ADDN Lot 007 Block 009<br>& N 1/2 OF 6   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 249340390               | Robert M Austin Trust     | 313 Lincoln Ave N                | 313 Lincoln Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM NW<br>COR OF 7-9 PARK ADDN, N<br>74', E 152.5', S 74', W 152.5' TO<br>POR            | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 249340440               | Paul F Ambroz             | 305 Pershing Ave N               | 315 Lincoln Ave N                    | Section 34 Township 113 Range<br>023   P/O W1/2 SE1/4 COM 74'<br>N OF NW COR OF 7-9 PARK<br>ADDN, E 152.5' N 70', W 152.5',<br>S 70' TO POR | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 249340120               | Emily Harvey              | 317 Lincoln Ave N                | 317 Lincoln Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 144' N<br>OF NW COR OF 7-9 PARK<br>ADDN, E 152.5' N 76', W 152.5',<br>S 76' TO POB   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 249340110               | William J & Janell A Maxa | 319 Lincoln Ave N                | 319 Lincoln Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 220' N<br>OF NW COR 7-9 PARK ADDN,<br>E 152.5', N 76.7', W 152.5', S<br>76.7' TO POB | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00 |
| 240040110               | Buildings by Trachte Inc  | 25701 Willow Ln                  | 411 Main St E                        | WERTISH ADDN Lot 005 Block  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00 |
| 240060641               | Craig S Sindelar          | 807 Columbus Ave S               | 104 Pershing Ave N                   | PARK ADDN Lot 012 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060640               | Debra L O'Donoghue        | 106 Pershing Ave N               | 106 Pershing Ave N                   | PARK ADDN Lot 011 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060630               | Duane Lapic               | 110 Pershing Ave N               | 110 Pershing Ave N                   | PARK ADDN Lot 009 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060620               | Kristi Schulte            | 112 Pershing Ave N               | 112 Pershing Ave N                   | & LOT 10<br>PARK ADDN Lot 008 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9.650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780,00 |
| 240060610               | Eric L Novotny            | 114 Pershing Ave N               | 114 Pershing Ave N                   | PARK ADDN Lot 007 Block 007   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                |             |
| 240060740               | Patricia M Johnson        | 200 Pershing Ave N               | 200 Pershing Ave N                   | PARK ADDN Lot 012 Block 008   | 1                    | \$3,515.00                      | 4                            | \$2,615.00                   | 4                    | \$9,650.00                     | 0                   | \$0.00                        |        | \$0.00                |             |
|                         |                           |                                  | _                                    |   | 1                    |                                 | 1                            |                              | 1                    |                                |                     | -                             | ,      |                       |             |
| 240060730               |                           | 202 Pershing Ave N               | 202 Pershing Ave N                   | PARK ADDN Lot 011 Block 008   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | ******                        | 0      | \$0.00                |             |
| 240060720               | Jared E Aslakson          | 206 Pershing Ave N               | 206 Pershing Ave N                   | PARK ADDN Lot 010 Block 008<br>& S 25' OF 9   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                |             |
| 240060710               | Constance L Tupy          | 208 Pershing Ave N               | 208 Pershing Ave N                   | PARK ADDN Lot 008 Block 008<br>& N 25' OF 9   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00 |
| 240060700               | Edward & Dalleen J Sticha | 210 Pershing Ave N               | 210 Pershing Ave N                   | PARK ADDN Lot 007 Block 008   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00 |

|                         |                                 |                                |                                       |  | Residential<br>Water | Residential<br>Water<br>Service | Sanitary<br>Sewer<br>Service | Sanitary<br>Sewer<br>Service | Residential<br>Recon | Residential<br>Recon<br>Street | Commercial<br>Recon | Commercial<br>Recon<br>Street |        | Alley<br>Improvements | Total                     |
|-------------------------|---------------------------------|--------------------------------|---------------------------------------|--|----------------------|---------------------------------|------------------------------|------------------------------|----------------------|--------------------------------|---------------------|-------------------------------|--------|-----------------------|---------------------------|
| Parcel No.<br>240060850 | Name<br>Jesse G Pierce          | Address<br>300 Pershing Ave N  | PropertyAddress<br>300 Pershing Ave N | PARK ADDN Lot 014 Block 009  | Service Unit         | Assess.<br>\$3,515.00           | Unit<br>1                    | Assess.<br>\$2,615.00        | Street Unit<br>0.5   | Assess.<br>\$4,825.00          | Street Unit         | Assess.<br>\$0.00             | Unit 0 | Assess.<br>\$0.00     | Assessment<br>\$10,955.00 |
| 240060840               | Chad Alan Riemann               | 306 Pershing Ave N             | 306 Pershing Ave N                    | & S 20' OF LOT 13<br>PARK ADDN Block 009 S 30' OF  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        |        | \$0.00                | \$15,780.00               |
|                         |                                 |                                | -                                     | LOT 12 & N 30' OF 13   | '                    |                                 | '                            |                              | '                    |                                | 0                   |                               | 0      |                       |                           |
| 240060830               | Kristofer Horsley               | 308 Pershing Ave N             | 308 Pershing Ave N                    | PARK ADDN Lot 011 Block 009<br>& N 20' OF 12   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060820               | Donald D Smith                  | 310 Pershing Ave N             | 310 Pershing Ave N                    | PARK ADDN Lot 009 Block 009<br>& LOT 10  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060810               | Kurtis R Hynes                  | 312 Pershing Ave N             | 312 Pershing Ave N                    | PARK ADDN Lot 008 Block 009  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240830010               | Blau & McGuire LLP              | 202 Oak Ave SW                 | 314 Pershing Ave N                    | CIC 1081 KODY  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 240830020               | Blau & McGuire LLP              | 202 Oak Ave SW                 | 316 Pershing Ave N                    | CIC 1081 KODY  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 240830030               | Theodore L Thomason             | 306 Ladyslipper Ave NE         |                                       | CONDOMINIUM UNIT 314B<br>CIC 1081 KODY   | 0                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                   | \$0.00                        | 0      | \$0.00                | \$0.00                    |
|                         |                                 |                                |                                       | CONDOMINIUM COMMON<br>ELEMENT  |                      |                                 |                              |                              |                      |                                |                     |                               |        |                       |                           |
| 249340710               | David M & Sandra A Gallagher    | 318 Pershing Ave N             | 318 Pershing Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 95' N<br>OF NW COR OR 8-9 PARK<br>ADDN, N 111.7' E 152.5', S<br>111.7', W 152.5' TO POB     | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 249340740               | Roman A & Sandra Seurer         | 320 Pershing Ave N             | 320 Pershing Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 296.7'<br>N OF NE COR BLK 9 PARK<br>ADDN, W 152.5', S 90', E 152.5',                        | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 249340590               | Deborah M Prokes                | 6226 W 280th St                | 409 4th St NE                         | N 90' TO POR<br>Section 34 Township 113 Range<br>023   COM. 437.8' N OF NE<br>COR OF BLK.9, PARK ADD'N.<br>W 152.5', S 81.1', E 152.5', N<br>81.1' | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 249340620               | Cullen R Smith                  | 504 Pershing Ave N             | 504 Pershing Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 437.8'<br>N OF NE COR BLK 9 PARK<br>ADDN, N 81', W 152.5', S 81', E<br>152.5'               | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 249340580               | Kenneth S Parr                  | 506 Pershing Ave N             | 506 Pershing Ave N                    | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 518.8'<br>N OF NE COR BLK 9 PARK<br>ADDN, N 81.2', W 152.5', S<br>81.2' F                   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 249340350               | Francis & Mary Ann Kucera       | 1787 Goode Hollow Rd           | 406 5th St NE                         | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 656.7'<br>N OF NE COR OF 8-9 PARK<br>ADDN, W 152.5' S 56.7', E                              | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 240040120               | Robley A & Charlette B Gilder   | 501 Main St E                  | 501 Main St E                         | WERTISH ADDN Lot 001 Block   | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 240060460               | Edward E & Laura M Prokes       | 107 Pershing Ave N             | 107 Pershing Ave N                    | PARK ADDN Lot 001 Block 006  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060470               | Edward E & Laura M Prokes       | 107 Pershing Ave N             | 107 Pershing Ave N                    | PARK ADDN Lot 002 Block 006  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060480               | Michael J & Joy A Streefland    | 109 Pershing Ave N             | 109 Pershing Ave N                    | PARK ADDN Lot 003 Block 006  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060490               | David Cameron                   | 111 Pershing Ave N             | 111 Pershing Ave N                    | PARK ADDN Lot 004 Block 006  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060500               | Megan M Page                    | 113 Pershing Ave N             | 113 Pershing Ave N                    | PARK ADDN Lot 005 Block 006  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060501               | Gerald and Shirley Bastyr Trust |                                | 115 Pershing Ave N                    | PARK ADDN Lot 006 Block 006  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   |                               | 0      | \$0.00                |                           |
|                         |                                 |                                | -                                     |  |                      |                                 | <u>'</u>                     |                              |                      |                                |                     |                               |        |                       |                           |
| 240060360               | Joan M Puente                   | 203 Pershing Ave N             | 203 Pershing Ave N                    | PARK ADDN Lot 1&2 Block 005  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$10,955.00               |
| 240060370               | Kevin & Donna Yeager            | 205 Pershing Ave N             | 205 Pershing Ave N                    | PARK ADDN Lot 003 Block 005  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | 75.55                         | 0      | ,,,,,                 | \$15,780.00               |
| 240060380               | Blake Thomas Kes                | 209 Pershing Ave N             | 209 Pershing Ave N                    | PARK ADDN Lot 004 Block 005  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |
| 240060390               | TR Delnik LLC                   | 310 4th St S Ste 5010<br>95456 | 211 Pershing Ave N                    | PARK ADDN Lot 005 Block 005  | 1                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0      | \$0.00                | \$15,780.00               |

| Parcel No. | None                           | Adding                   | Power Address      | Lenal  | Residential<br>Water | Residential<br>Water<br>Service | Sanitary<br>Sewer<br>Service<br>Unit | Sanitary<br>Sewer<br>Service | Residential<br>Recon<br>Street Unit | Residential<br>Recon<br>Street | Commercial<br>Recon<br>Street Unit | Commercial<br>Recon<br>Street | Alley<br>Improvements<br>Unit | Alley<br>Improvements<br>Assess. | Total                     |
|------------|--------------------------------|--------------------------|--------------------|--|----------------------|---------------------------------|--------------------------------------|------------------------------|-------------------------------------|--------------------------------|------------------------------------|-------------------------------|-------------------------------|----------------------------------|---------------------------|
| 240060400  | Barbara Jane Carlson Litscher  | Address<br>500 2nd St NE | 500 2nd St NE      | PARK ADDN Lot 006 Block 005  | Service Unit         | Assess.<br>\$3,515.00           | 1                                    | Assess.<br>\$2,615.00        | 0.5                                 | Assess.<br>\$4,825.00          | O O                                | Assess.<br>\$0.00             | Offit                         | \$0.00                           | Assessment<br>\$10,955.00 |
| 240060270  | Daniel E Carlson               | 301 Pershing Ave N       | 301 Pershing Ave N | PARK ADDN Lot 001 Block 004<br>& S 22' OF LOT 2  | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 0.5                                 | \$4,825.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$10,955.00               |
| 240060280  | Adam D Litscher                | 303 Pershing Ave N       | 303 Pershing Ave N | PARK ADDN Lot 2&3 Block 004<br>N 28' OF LOT 2 & S 46' OF 3   | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 240060290  | Ann Marie Christy              | 305 Pershing Ave N       | 305 Pershing Ave N | PARK ADDN Lot 004 Block 004<br>& N 4' OF LOT 3 & S 16' OF 5  | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 240060300  | Jason R Frey                   | 307 Pershing Ave N       | 307 Pershing Ave N | PARK ADDN Lot 5&6 Block 004<br>N 34' OF 5 & S 40' OF LOT 6   | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 240060310  | David M & Brenda L Bastyr      | 309 Pershing Ave N       | 309 Pershing Ave N | PARK ADDN Lot 007 Block 004<br>& N 10' OF LOT 6  | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340850  | Stephen P Chromy               | 311 Pershing Ave N       | 311 Pershing Ave N | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM NW<br>COR BLK 4 PARK ADDN, N 60',<br>E 152.5', S 60', W 152.5' TO<br>POR                  | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340840  | Terrance L Von Bank            | 313 Pershing Ave N       | 313 Pershing Ave N | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 60' N<br>OF NW COR BLK 4 PARK<br>ADDN, E 167.5', N 60', W 167.5',<br>S 60' TO POR         | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340930  | Catherine Mary Bastyr          | 315 Preshing Ave N       | 315 Pershing Ave N | Setton 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 120' N<br>OF NW COR BLK 4 PARK<br>ADDN, N 60', E 152.5', S 60', W<br>152.5' TO POR         | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340830  | Shawn G & Tamara M<br>Anderson | 317 Pershing Ave N       | 317 Pershing Ave N | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 180' N<br>OF NW COR BLK 4 PARK<br>ADDN, N 60', E 167.5', S 60', W<br>167.5' TO POB        | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340940  | Clare E Schumacher             | 319 Pershing Ave N       | 319 Pershing Ave N | Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 240' N<br>OF NE COR BLK 10 PARK<br>ADDN, W 150', N 56.7', E 150',                         | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 0.5                                 | \$4,825.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$10,955.00               |
| 249340560  | Dustin Filan                   | 509 Pershing Ave N       | 509 Pershing Ave N | S 56.7' TO POR<br>Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 360' N<br>OF NW COR BLK 4 PARK<br>ADDN, E 152.5', N 150', W<br>152.5' S | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 0.5                                 | \$4,825.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$10,955.00               |
| 249340770  | Lucille R Meger                | 513 Pershing Ave N       | 513 Pershing Ave N | 162 h' S<br>Section 34 Township 113 Range<br>023   NW1/4 SE1/4 COM 506.7'<br>N OF NW COR BLK 4 PARK<br>ADDN, E 152.5', N 64', W 152.5',<br>S 64' | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340221  | Bryan J Schmitz                | 515 Pershing Ave N       | 515 Pershing Ave N | Section 34 Township 113 Range<br>023   N1/2 SE1/4 COM 570.7' N<br>OF NW COR 7-4 PARK ADDN,<br>E 152.5', N60', W 152.5', S 60'                    | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 0.5                                 | \$4,825.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$10,955.00               |
| 249341170  | Kenneth Carlson                | 201 Columbus Ave N       | 201 Columbus Ave N | Section 34 Township 113 Range<br>023   S 52.8' OF N 775.3' OF W<br>183' OF SW1/4 SE1/4   | 0                    | \$0.00                          | 0                                    | \$0.00                       | 0.5                                 | \$4,825.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$4,825.00                |
| 249341020  | Kristen Harbour                | 307 1st St NE            | 307 1st St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 80' W<br>OF SW COR BLK 11 PARK<br>ADDN, W 91.2', N 150', E 91.2',<br>S 150' TO POR        | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 249340870  | Daniel J Turmes                | 311 1st St NE            | 311 1st St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM SW<br>COR BLK 11 PARK ADDN, W<br>80', N 150', E 80 S 150' TO POB                          | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |
| 240060920  | Catherine M Simek              | 313 1st St NE            | 313 1st St NE      | ARK ADDN Lot 1&2 Block 011<br>W1/2 OF  | 1                    | \$3,515.00                      | 1                                    | \$2,615.00                   | 1                                   | \$9,650.00                     | 0                                  | \$0.00                        | 0                             | \$0.00                           | \$15,780.00               |

| Parcel No. |                              | Address            | PropertyAddress    | l egal  | Residential<br>Water<br>Service Unit | Residential<br>Water<br>Service | Sanitary<br>Sewer<br>Service | Sanitary<br>Sewer<br>Service | Residential<br>Recon | Residential<br>Recon<br>Street | Commercial<br>Recon<br>Street Unit | Commercial<br>Recon<br>Street |        | Alley<br>Improvements | Total<br>Assessment |
|------------|------------------------------|--------------------|--------------------|---|--------------------------------------|---------------------------------|------------------------------|------------------------------|----------------------|--------------------------------|------------------------------------|-------------------------------|--------|-----------------------|---------------------|
| 249340530  | Jay R & Dawn M Kroyer        | 115 Columbus Ave N | 115 Columbus Ave N | Section 34 Township 113 Range<br>023   COM 9' S OF PT 315.1' W<br>OF NE NW COR OF 6-12 PARK<br>ADDN, S 50 E 75', N 50', W 75'   | 0                                    | Assess.<br>\$0.00               | Unit<br>0                    | Assess.<br>\$0.00            | Street Unit<br>0.5   | Assess.<br>\$4,825.00          |                                    | Assess.<br>\$0.00             | Unit 0 | \$0.00                |                     |
| 249340540  | Taylor Witt                  | 302 1st St NE      | 302 1st St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 9' S &<br>240' W OF NW COR 6-12 PARK<br>ADDN, S 50 E 75', N 50', W 75'<br>TO POR   | 1                                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                                  | \$0.00                        | 0      | \$0.00                | \$15,780.00         |
| 249340520  | Shawn R Mork                 | 306 1st St NE      | 306 1st St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 82' W<br>OF NW COR 6-12 PARK ADDN,<br>W 83', S 100', E 83', N 100' TO<br>POR   | 1                                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                                  | \$0.00                        | 0      | \$0.00                | \$15,780.00         |
| 249340510  | Campbell Westrum             | 308 1st St NE      | 308 1st St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 12' W<br>OF NW COR 6-12 PARK ADDN,<br>W 70', S 100', E 70', N 100' TO  | 1                                    | \$3,515.00                      | 1                            | \$2,615.00                   | 1                    | \$9,650.00                     | 0                                  | \$0.00                        | 0      | \$0.00                | \$15,780.00         |
| 249340480  | City of New Prague           | 118 Central Ave N  |                    | POR<br>Section 34 Township 113 Range<br>023   STRIP BEG 193' N & 33' E<br>OF COR SW1/4 OF SE1/4 E<br>309.6' N 10', W 309', S 10' &<br>172.6 E & 203' N E 170', N 300',<br>W 12', S<br>100', W 153', N 100', W 5', S | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 515    | \$15,965.00           | \$15,965.00         |
| 249340470  | PJT Real Estate Services LLC | 8116 Telegraph Rd  | 301 Main St E      | 200: TO BOR<br>Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 33' E &<br>203' N OF S1/2 COR, E 139.6',<br>N 66', W 139.6' TO E LINE   | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 140    | \$4,340.00            | \$4,340.00          |
| 249341090  | PJT Real Estate Services LLC | 8116 Telegraph Rd  |                    | Section 34 Township 113 Range<br>023   N 45.2' OF S 192' OF<br>SW1/4 SE 1/4 LYING W OF W<br>LINE OF 1-1 WERTISH ADDN<br>FX W 33'  | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 145    | \$4,495.00            | \$4,495.00          |
| 240040010  | Matthew Alan Peroutkz        | 305 Main St E      | 305 Main St E      | WERTISH ADDN Lot 001 Block<br>001 EX E 6'   | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 240040020  | Maria M Mata Gonzalez        | 307 Main St E      | 307 Main St E      | WERTISH ADDN Lot 002 Block<br>001 & E 6' OF LOT 1   | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 240040031  | Donald D & Judith Conn       | 309 Main St E      | 309 Main St E      | WERTISH ADDN Lot 004 Block<br>001 WERTISH ADDN Lot 003<br>Block 001   | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 249341150  | Mayo Clinic Health System    | 301 2nd St NE      | 303 Columbus Ave N | Section 34 Township 113 Range<br>023   COM 375' S OF NW COR<br>SW1/4 SE 1/4, E 183', S 60', W<br>183', N TO POB   | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 249340630  | Robert Dingman               | 307 2nd St NE      | 307 2nd St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 163.3'<br>S OF NW COR BLK 10 PARK<br>ADDN, W 78', S 70', SE TO PT<br>10' N OF  | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 249340640  | Diane M McClintock           | 309 2nd St NE      | 309 2nd St NE      | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM SW<br>COR BLK 10, PARK ADDN, N<br>190', W 78', S 190', E 78' TO<br>POR EX N  | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 240060350  | Robert L & Patricia J Rynda  | 300 Lyndale Ave N  | 300 Lyndale Ave N  | PARK ADDN Lot 014 Block 004<br>& S 35' OF LOT 13  | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 249341110  | William & Celestine Bauer    | 209 Columbus Ave N | 209 Columbus Ave N | Section 34 Township 113 Range<br>023   COM 450' S OF NW COR<br>SW1/4 SE 1/4, E 150', S 145', W<br>150', N 145' TO POB   | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |
| 249340970  | CenterPoint Energy Resource  | PO Box 1475        | 2nd St NE          | Section 34 Township 113 Range<br>023   COM 152' W OF NW COR<br>OF BLK 11 PARK ADDN., S 20',<br>W 20', N 20', E 20' TO BEG.  | 0                                    | \$0.00                          | 0                            | \$0.00                       | 0                    | \$0.00                         | 0                                  | \$0.00                        | 0      | \$0.00                | \$0.00              |

|                         |                      |                          |                                  |  | Residential<br>Water | Residential<br>Water<br>Service | Sewer<br>Service | Sanitary<br>Sewer<br>Service | Residential<br>Recon | Residential<br>Recon<br>Street | Commercial<br>Recon | Commercial<br>Recon<br>Street | Alley<br>Improvements | Alley<br>Improvements | Total                |
|-------------------------|----------------------|--------------------------|----------------------------------|--|----------------------|---------------------------------|------------------|------------------------------|----------------------|--------------------------------|---------------------|-------------------------------|-----------------------|-----------------------|----------------------|
| Parcel No.<br>249340990 | Name<br>Megan Bruzek | Address<br>308 2nd St NE | PropertyAddress<br>308 2nd St NE | Legal  | Service Unit         | Assess.                         | Unit             | Assess.                      | Street Unit          | Assess.                        | Street Unit         | Assess.                       | Unit                  | Assess.<br>\$0.00     | Assessment<br>\$0.00 |
|                         |                      |                          |                                  | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 86' W<br>& 150' N OF SW COR BLK 11<br>PARK ADDN, W 86', N 130', E<br>20' N    | U                    | \$0.00                          | 0                | \$0.00                       |                      | \$0.00                         | 0                   | \$0.00                        | U                     |                       |                      |
| 249340860               | Ruth A Weinandt      | 310 2nd St NE            | 310 2nd St NE                    | Section 34 Township 113 Range<br>023   SW1/4 SE1/4 COM 86' W<br>& 150' N OF SW COR BLK 11<br>PARK ADDN, E 86', N 150', W<br>86' S    | 0                    | \$0.00                          | 0                | \$0.00                       | 0                    | \$0.00                         | 0                   | \$0.00                        | 0                     | \$0.00                | \$0.00               |
| 240060970               | Charles Boegeman     | 312 2nd St NE            | 312 2nd St NE                    | PARK ADDN Lot 5&6 Block 011<br>W 50' OF  | 0                    | \$0.00                          | 0                | \$0.00                       | 0                    | \$0.00                         | 0                   | \$0.00                        | 0                     | \$0.00                | \$0.00               |
| 240060410               | Brandon M Anderson   | 210 Lyndale Ave N        | 210 Lyndale Ave N                | PARK ADDN Lot 007 Block 005<br>& N 10' OF LOT 8  | 0                    | \$0.00                          | 0                | \$0.00                       | 0                    | \$0.00                         | 0                   | \$0.00                        | 0                     | \$0.00                | \$0.00               |
| 249340130               | Jason Bentson        | 400 Lincoln Ave N        | 400 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 356.70'<br>N OF NE COR OF 7-10 PARK<br>ADDN, W 150', N 60', E 150', S          | 1                    | \$3,515.00                      | 1                | \$0.00                       | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$8,340.00           |
| 249340200               | Taylor A Lambrecht   | 402 Lincoln Ave N        | 402 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 416.7' N<br>OF NE COR 7-10 PARK ADDN,<br>W 150', N 70', E 150', S 70' TO       | 1                    | \$3,515.00                      | 1                | \$0.00                       | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$13,165.00          |
| 249340180               | Linda A Warnemunde   | 33690 88th Ave           | 406 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 486.7' N<br>OF NE COR 7-10 PARK ADDN,<br>W 150', N 100', E 150', S 100'        | 1                    | \$3,515.00                      | 1                | \$0.00                       | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$13,165.00          |
| 249340170               | Nancy Lam            | 408 Lincoln Ave N        | 408 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 586.7' N<br>OF NE COR 7-10 PARK ADDN,<br>W 150', N 70', E 150', S 70' TO       | 1                    | \$3,515.00                      | 1                | \$0.00                       | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$8,340.00           |
| 249340150               | Joseph L Barten      | 401 Lincoln Ave N        | 401 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 356.7' N<br>OF NW COR 7-9 PARK ADDN,<br>E 152.5', N 115', W 152.5', S          | 1                    | \$3,515.00                      | 1                | \$0.00                       | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$8,340.00           |
| 249340160               | Allen Solheid        | 405 Lincoln Ave N        | 405 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 471.7' N<br>OF NW COR 7-9 PARK ADDN,<br>E 152.5', N 75', W 152.5', S 75'<br>TO | 1                    | \$3,515.00                      | 1                | \$0.00                       | 1                    | \$9,650.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$13,165.00          |
| 249340140               | Mary J Smith         | 407 Lincoln Ave N        | 407 Lincoln Ave N                | Section 34 Township 113 Range<br>023   W1/2 SE1/4 COM 546.7' N<br>OF NW COR 7-9 PARK ADDN,<br>E 152.5', N 110', W 152.5', S<br>110'  | 1                    | \$3,515.00                      | 1                | \$0.00                       | 0.5                  | \$4,825.00                     | 0                   | \$0.00                        | 0                     | \$0.00                | \$8,340.00           |
|                         | TOTAL                |                          |                                  |  | 107.0                | \$376,105.00                    | 107.0            | \$261,500.00                 | 92                   | \$887,800.00                   | 183.3               | \$30,660.59                   | 800.0                 | \$24,800.00           | ##########           |

