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MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JOSHUA TETZLAFF, CITY ADMINISTRATOR
SUBJECT: RESOLUTION ADOPTING 2026 CITY BUDGET
DATE: DECEMBER 11, 2025

Enclosed for your review is the City's proposed 2026 Total Budget (All Funds), totaling \$27,649,894 in total expenditures across all City departments as has been reviewed and discussed during budget workshops over the last few months.

The budget includes summaries of the General Funds, the EDA, the Enterprise Funds (Water, Wastewater, Electric, Golf, and Stormwater), Special Revenues, Capital Projects, and the Debt Service funds.

Following the Truth in Taxation public hearing on December 1, 2025, staff recommends approval of the proposed 2026 Total Budget (All Funds).

Recommendation

Staff recommends approval of Resolution #25-12-15-02, Adopting the City Budget for 2026.