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MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL
CC: JOSHUA M. TETZLAFF, CITY ADMINISTRATOR
FROM: KEN ONDICH, PLANNING /COMMUNITY DEVELOPMENT DIRECTOR
SUBJECT: FOUNDRY HILL PARK IMPROVEMENTS – PARK BOARD BUDGET AMENDMENT FOR ADA ROUTE FROM PARKING LOT TO BALLFIELD
DATE: OCTOBER 11, 2023

At the July 17th City Council meeting, the City Council accepted a donation of covered dugouts and fence modifications at the Foundry Hill Park Baseball Field from the New Prague Baseball Booster Club. At this meeting it was noted that the Park Board would be discussing a required ADA accessible route to the field area from the parking lot that did not exist, and which was not included in the 2023 budget. This discussion was intended to take place at the August/September Park Board meetings, but there was not a quorum at either scheduled Park Board meetings, so the Park Board was not able to discuss the ADA route until their meeting on October 10, 2023. The following motion was finally approved:

A motion was made by Dohm, seconded by Bass, to recommend that the City Council amend the 2023 Park Board Budget to pay up to \$1,500 from the Park Equipment Fund for ADA route improvements at Foundry Hill Park from the parking lot to the ballfield. Motion carried (5-0).

The Park Board has over \$85,000 available in the Park Equipment Fund which are dedicated funds available for park improvement projects such as this one.

Staff Recommendation

Staff recommends that the City Council amend the Park Board Budget – Park Equipment Fund (230) be amended to cover up to \$1,500 for ADA route improvements at Foundry Hill Park from the parking lot to the ballfield.



Picture of Completed ADA Route to Parking Lot by City Staff



Picture of Dugout Progress at Foundry Hill Park Baseball Field