

NEW PRAGUE UTILITIES COMMISSON					
ELECTRIC SALES KWH					
		ACCUM			ACCUM
MONTH	2024	2024	MONTH	2023	2023
JAN	5,508,723	5,508,723	JAN	7,167,597	7,167,597
FEB	5,637,288	11,146,011	FEB	5,749,576	12,917,173
MAR	5,184,089	16,330,100	MAR	5,309,337	18,226,510
APR	5,127,034	21,457,134	APR	5,593,759	23,820,269
MAY	4,697,436	26,154,570	MAY	4,902,810	28,723,079
JUNE			JUNE	5,925,918	34,648,997
JULY			JULY	6,929,204	41,578,201
AUG			AUG	6,782,693	48,360,894
SEPT			SEPT	6,923,879	55,284,773
OCT			OCT	5,971,226	61,255,999
NOV			NOV	4,829,240	66,085,239
DEC			DEC	5,387,440	71,472,679
TOTAL	26,154,570		TOTAL	71,472,679	

***Monthly Kwh totals are not final until year-end**

AGENDA ITEM: 5C									
NEW PRAGUE UTILITIES COMMISSION									
WATER PUMPED-SOLD-USED									
2024									
YR/MO	2024		2023		YR/MO	2024		2023	
	2024	YTD	2023	YTD		2024	YTD	2023	YTD
JANUARY	12/8/23-1/8/2024		12/2/22-1/10/2023		JULY	6/7/2024-7/8/2024		6/9/2023-7/11/2023	
GAL PUMPED	18,004	18,004	17,529	17,529	GAL PUMPED	89,481	44,904	160,021	
GAL SOLD	15,411	15,411	14,793	14,793	GAL SOLD	75,125	41,150	142,482	
GAL USED	280	280	337	337	GAL USED	1,582	981	3,391	
GAL(LOSS)/GAIN	(2,313)	(2,313)	(2,399)	(2,399)	GAL(LOSS)/GAIN	0	(12,774)	(2,773)	(14,148)
PERCENTAGE	12.8%	12.8%	13.7%	13.7%	PERCENTAGE	#DIV/0!	14.3%	6.2%	8.8%
FEBRUARY	1/8/2024-2/7/2024		1/10/2023-2/8/2023		AUGUST	7/8/2024-8/7/2024		7/11/2023-8/9/2023	
GAL PUMPED	17,511	35,515	17,060	34,589	GAL PUMPED	89,481	38,624	198,645	
GAL SOLD	14,979	30,390	15,323	30,116	GAL SOLD	75,125	35,725	178,207	
GAL USED	343	623	325	662	GAL USED	1,582	579	3,970	
GAL(LOSS)/GAIN	(2,189)	(4,502)	(1,412)	(3,811)	GAL(LOSS)/GAIN	0	(12,774)	(2,320)	(16,468)
PERCENTAGE	12.5%	12.7%	8.3%	11.0%	PERCENTAGE	#DIV/0!	14.3%	6.0%	8.3%
MARCH	2/7/2024-3/8/2024		2/8/2023-3/9/2023		SEPTEMBER	8/7/2024-9/9/2024		8/9/2023-9/8/2023	
GAL PUMPED	16,824	52,339	15,950	50,539	GAL PUMPED	89,481	37,180	235,825	
GAL SOLD	14,823	45,213	14,555	44,671	GAL SOLD	75,125	34,643	212,850	
GAL USED	330	953	368	1,030	GAL USED	1,582	601	4,571	
GAL(LOSS)/GAIN	(1,671)	(6,173)	(1,027)	(4,838)	GAL(LOSS)/GAIN	0	(12,774)	(1,936)	(18,404)
PERCENTAGE	9.9%	11.8%	6.4%	9.6%	PERCENTAGE	#DIV/0!	14.3%	5.2%	7.8%
APRIL	3/8/2024-4/8/2024		3/9/2023-4/8/2023		OCTOBER	9/9/2024-10/8/2024		9/8/2023-10/10/2023	
GAL PUMPED	17,280	69,619	17,103	67,642	GAL PUMPED	89,481	30,086	265,911	
GAL SOLD	15,301	60,514	15,509	60,180	GAL SOLD	75,125	27,240	240,090	
GAL USED	311	1,264	311	1,341	GAL USED	1,582	452	5,023	
GAL(LOSS)/GAIN	(1,668)	(7,841)	(1,283)	(6,121)	GAL(LOSS)/GAIN	0	(12,774)	(2,394)	(20,798)
PERCENTAGE	9.7%	11.3%	7.5%	9.0%	PERCENTAGE	#DIV/0!	14.3%	8.0%	7.8%
MAY	4/8/2024-5/8/2024		4/8/2023-5/10/2023		NOVEMBER	10/8/2024-11/7/2024		10/10/2023-11/8/2023	
GAL PUMPED	19,862	89,481	18,946	86,588	GAL PUMPED	89,481	17,838	283,749	
GAL SOLD	14,611	75,125	14,860	75,040	GAL SOLD	75,125	14,855	254,945	
GAL USED	318	1,582	373	1,714	GAL USED	1,582	330	5,353	
GAL(LOSS)/GAIN	(4,933)	(12,774)	(3,713)	(9,834)	GAL(LOSS)/GAIN	0	(12,774)	(2,653)	(23,451)
PERCENTAGE	24.8%	14.3%	19.6%	11.4%	PERCENTAGE	#DIV/0!	14.3%	14.9%	8.3%
JUNE	5/8/2024-6/7/2024		5/10/2023-6/9/2023		DECEMBER	11/7/2024 - 12/8/2024		11/8/2023 - 12/8/2023	
GAL PUMPED		89,481	28,529	115,117	GAL PUMPED	89,481	17,948	301,697	
GAL SOLD		75,125	26,292	101,332	GAL SOLD	75,125	15,465	270,410	
GAL USED		1,582	696	2,410	GAL USED	1,582	331	5,684	
GAL(LOSS)/GAIN	0	(12,774)	(1,541)	(11,375)	GAL(LOSS)/GAIN	0	(12,774)	(2,152)	(25,603)
PERCENTAGE	#DIV/0!	14.3%	5.4%	9.9%	PERCENTAGE	#DIV/0!	14.3%	12.0%	8.5%