

| NEW PRAGUE UTILITIES COMMISSON |            |            |       |            |            |
|--------------------------------|------------|------------|-------|------------|------------|
| ELECTRIC SALES KWH             |            |            |       |            |            |
|                                |            |            |       |            |            |
|                                |            | ACCUM      |       |            | ACCUM      |
| MONTH                          | 2024       | 2024       | MONTH | 2023       | 2023       |
|                                |            |            |       |            |            |
| JAN                            | 5,508,723  | 5,508,723  | JAN   | 7,167,597  | 7,167,597  |
| FEB                            | 5,637,288  | 11,146,011 | FEB   | 5,749,576  | 12,917,173 |
| MAR                            | 5,184,089  | 16,330,100 | MAR   | 5,309,337  | 18,226,510 |
| APR                            | 5,127,034  | 21,457,134 | APR   | 5,593,759  | 23,820,269 |
| MAY                            | 4,697,436  | 26,154,570 | MAY   | 4,902,810  | 28,723,079 |
| JUNE                           | 5,321,360  | 31,475,930 | JUNE  | 5,925,918  | 34,648,997 |
| JULY                           |            |            | JULY  | 6,929,204  | 41,578,201 |
| AUG                            |            |            | AUG   | 6,782,693  | 48,360,894 |
| SEPT                           |            |            | SEPT  | 6,923,879  | 55,284,773 |
| OCT                            |            |            | OCT   | 5,971,226  | 61,255,999 |
| NOV                            |            |            | NOV   | 4,829,240  | 66,085,239 |
| DEC                            |            |            | DEC   | 5,387,440  | 71,472,679 |
|                                |            |            |       |            |            |
| TOTAL                          | 31,475,930 |            | TOTAL | 71,472,679 |            |

**\*Monthly Kwh totals are not final until year-end**

**NEW PRAGUE UTILITIES COMMISSION  
WATER PUMPED-SOLD-USED**

**2024**

| YR/MO           | 2024                     | 2024 YTD | 2023                      | 2023 YTD | YR/MO            | 2024                         | 2024 YTD | 2023                         | 2023 YTD |
|-----------------|--------------------------|----------|---------------------------|----------|------------------|------------------------------|----------|------------------------------|----------|
| <b>JANUARY</b>  | <b>12/8/23-1/8/2024</b>  |          | <b>12/2/22-1/10/2023</b>  |          | <b>JULY</b>      | <b>6/7/2024-7/8/2024</b>     |          | <b>6/9/2023-7/11/2023</b>    |          |
| GAL PUMPED      | 18,004                   | 18,004   | 17,529                    | 17,529   | GAL PUMPED       |                              | 110,032  | 44,904                       | 160,021  |
| GAL SOLD        | 15,411                   | 15,411   | 14,793                    | 14,793   | GAL SOLD         |                              | 92,149   | 41,150                       | 142,482  |
| GAL USED        | 280                      | 280      | 337                       | 337      | GAL USED         |                              | 2,034    | 981                          | 3,391    |
| GAL(LOSS)/GAIN  | (2,313)                  | (2,313)  | (2,399)                   | (2,399)  | GAL(LOSS)/GAIN   | 0                            | (15,849) | (2,773)                      | (14,148) |
| PERCENTAGE      | 12.8%                    | 12.8%    | 13.7%                     | 13.7%    | PERCENTAGE       | #DIV/0!                      | 14.4%    | 6.2%                         | 8.8%     |
| <b>FEBRUARY</b> | <b>1/8/2024-2/7/2024</b> |          | <b>1/10/2023-2/8/2023</b> |          | <b>AUGUST</b>    | <b>7/8/2024-8/7/2024</b>     |          | <b>7/11/2023-8/9/2023</b>    |          |
| GAL PUMPED      | 17,511                   | 35,515   | 17,060                    | 34,589   | GAL PUMPED       |                              | 110,032  | 38,624                       | 198,645  |
| GAL SOLD        | 14,979                   | 30,390   | 15,323                    | 30,116   | GAL SOLD         |                              | 92,149   | 35,725                       | 178,207  |
| GAL USED        | 343                      | 623      | 325                       | 662      | GAL USED         |                              | 2,034    | 579                          | 3,970    |
| GAL(LOSS)/GAIN  | (2,189)                  | (4,502)  | (1,412)                   | (3,811)  | GAL(LOSS)/GAIN   | 0                            | (15,849) | (2,320)                      | (16,468) |
| PERCENTAGE      | 12.5%                    | 12.7%    | 8.3%                      | 11.0%    | PERCENTAGE       | #DIV/0!                      | 14.4%    | 6.0%                         | 8.3%     |
| <b>MARCH</b>    | <b>2/7/2024-3/8/2024</b> |          | <b>2/8/2023-3/9/2023</b>  |          | <b>SEPTEMBER</b> | <b>8/7/2024-9/9/2024</b>     |          | <b>8/9/2023-9/8/2023</b>     |          |
| GAL PUMPED      | 16,824                   | 52,339   | 15,950                    | 50,539   | GAL PUMPED       |                              | 110,032  | 37,180                       | 235,825  |
| GAL SOLD        | 14,823                   | 45,213   | 14,555                    | 44,671   | GAL SOLD         |                              | 92,149   | 34,643                       | 212,850  |
| GAL USED        | 330                      | 953      | 368                       | 1,030    | GAL USED         |                              | 2,034    | 601                          | 4,571    |
| GAL(LOSS)/GAIN  | (1,671)                  | (6,173)  | (1,027)                   | (4,838)  | GAL(LOSS)/GAIN   | 0                            | (15,849) | (1,936)                      | (18,404) |
| PERCENTAGE      | 9.9%                     | 11.8%    | 6.4%                      | 9.6%     | PERCENTAGE       | #DIV/0!                      | 14.4%    | 5.2%                         | 7.8%     |
| <b>APRIL</b>    | <b>3/8/2024-4/8/2024</b> |          | <b>3/9/2023-4/8/2023</b>  |          | <b>OCTOBER</b>   | <b>9/9/2024-10/8/2024</b>    |          | <b>9/8/2023-10/10/2023</b>   |          |
| GAL PUMPED      | 17,280                   | 69,619   | 17,103                    | 67,642   | GAL PUMPED       |                              | 110,032  | 30,086                       | 265,911  |
| GAL SOLD        | 15,301                   | 60,514   | 15,509                    | 60,180   | GAL SOLD         |                              | 92,149   | 27,240                       | 240,090  |
| GAL USED        | 311                      | 1,264    | 311                       | 1,341    | GAL USED         |                              | 2,034    | 452                          | 5,023    |
| GAL(LOSS)/GAIN  | (1,668)                  | (7,841)  | (1,283)                   | (6,121)  | GAL(LOSS)/GAIN   | 0                            | (15,849) | (2,394)                      | (20,798) |
| PERCENTAGE      | 9.7%                     | 11.3%    | 7.5%                      | 9.0%     | PERCENTAGE       | #DIV/0!                      | 14.4%    | 8.0%                         | 7.8%     |
| <b>MAY</b>      | <b>4/8/2024-5/8/2024</b> |          | <b>4/8/2023-5/10/2023</b> |          | <b>NOVEMBER</b>  | <b>10/8/2024-11/7/2024</b>   |          | <b>10/10/2023-11/8/2023</b>  |          |
| GAL PUMPED      | 19,862                   | 89,481   | 18,946                    | 86,588   | GAL PUMPED       |                              | 110,032  | 17,838                       | 283,749  |
| GAL SOLD        | 14,611                   | 75,125   | 14,860                    | 75,040   | GAL SOLD         |                              | 92,149   | 14,855                       | 254,945  |
| GAL USED        | 318                      | 1,582    | 373                       | 1,714    | GAL USED         |                              | 2,034    | 330                          | 5,353    |
| GAL(LOSS)/GAIN  | (4,933)                  | (12,774) | (3,713)                   | (9,834)  | GAL(LOSS)/GAIN   | 0                            | (15,849) | (2,653)                      | (23,451) |
| PERCENTAGE      | 24.8%                    | 14.3%    | 19.6%                     | 11.4%    | PERCENTAGE       | #DIV/0!                      | 14.4%    | 14.9%                        | 8.3%     |
| <b>JUNE</b>     | <b>5/8/2024-6/7/2024</b> |          | <b>5/10/2023-6/9/2023</b> |          | <b>DECEMBER</b>  | <b>11/7/2024 - 12/8/2024</b> |          | <b>11/8/2023 - 12/8/2023</b> |          |
| GAL PUMPED      | 20,551                   | 110,032  | 28,529                    | 115,117  | GAL PUMPED       |                              | 110,032  | 17,948                       | 301,697  |
| GAL SOLD        | 17,024                   | 92,149   | 26,292                    | 101,332  | GAL SOLD         |                              | 92,149   | 15,465                       | 270,410  |
| GAL USED        | 452                      | 2,034    | 696                       | 2,410    | GAL USED         |                              | 2,034    | 331                          | 5,684    |
| GAL(LOSS)/GAIN  | (3,075)                  | (15,849) | (1,541)                   | (11,375) | GAL(LOSS)/GAIN   | 0                            | (15,849) | (2,152)                      | (25,603) |
| PERCENTAGE      | 15.0%                    | 14.4%    | 5.4%                      | 9.9%     | PERCENTAGE       | #DIV/0!                      | 14.4%    | 12.0%                        | 8.5%     |