

MEMORANDUM

To: New Prague Utilities Commission

From: Bruce Reimers, Utilities General Manager

Date: January 23, 2024

Subject: Approval of 2024 Water Department Capital Equipment Expenditure

In the 2024 Water Department Capital improvement budget, the New Prague Utilities Commission (NPUC) has budgeted to purchase a 2024 pickup truck, which will replace a 2015 Ford F350. We had originally scheduled for the 2015 Ford F350 to be replaced in 2025, but due to mechanical and rusting issues staff has suggested it would be in our best interest to replace it one year ahead of schedule.

Cost Comparison:

Jeff Belzer's Chevrolet Silverado 3500HD Work Truck \$47,070.00

Jeff Belzer's Ford F350 XL Super Duty \$49,885.00

Minnesota State Bid is not taking orders for Ford or Chevy due to factory allocation shortages.

RECOMMENDATION:

Purchase one Chevrolet Silverado 3500 work Truck from Jeff Beler's for \$47,070.