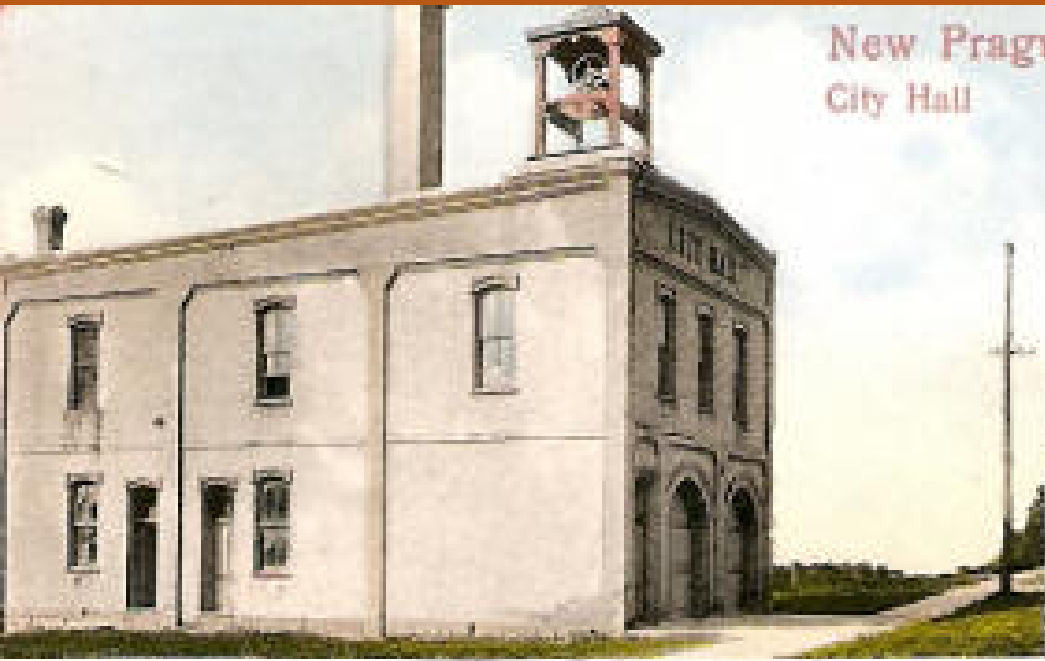


New Prague

MINNESOTA



New Prague, Minn.
City Hall



Z. C. B. J. Opera House



New Prague Flouring Mill Co.



Main Street looking East

POLICE FACILITY SCHEMATIC DESIGN
Council Construction Documents Update
February 3, 2025



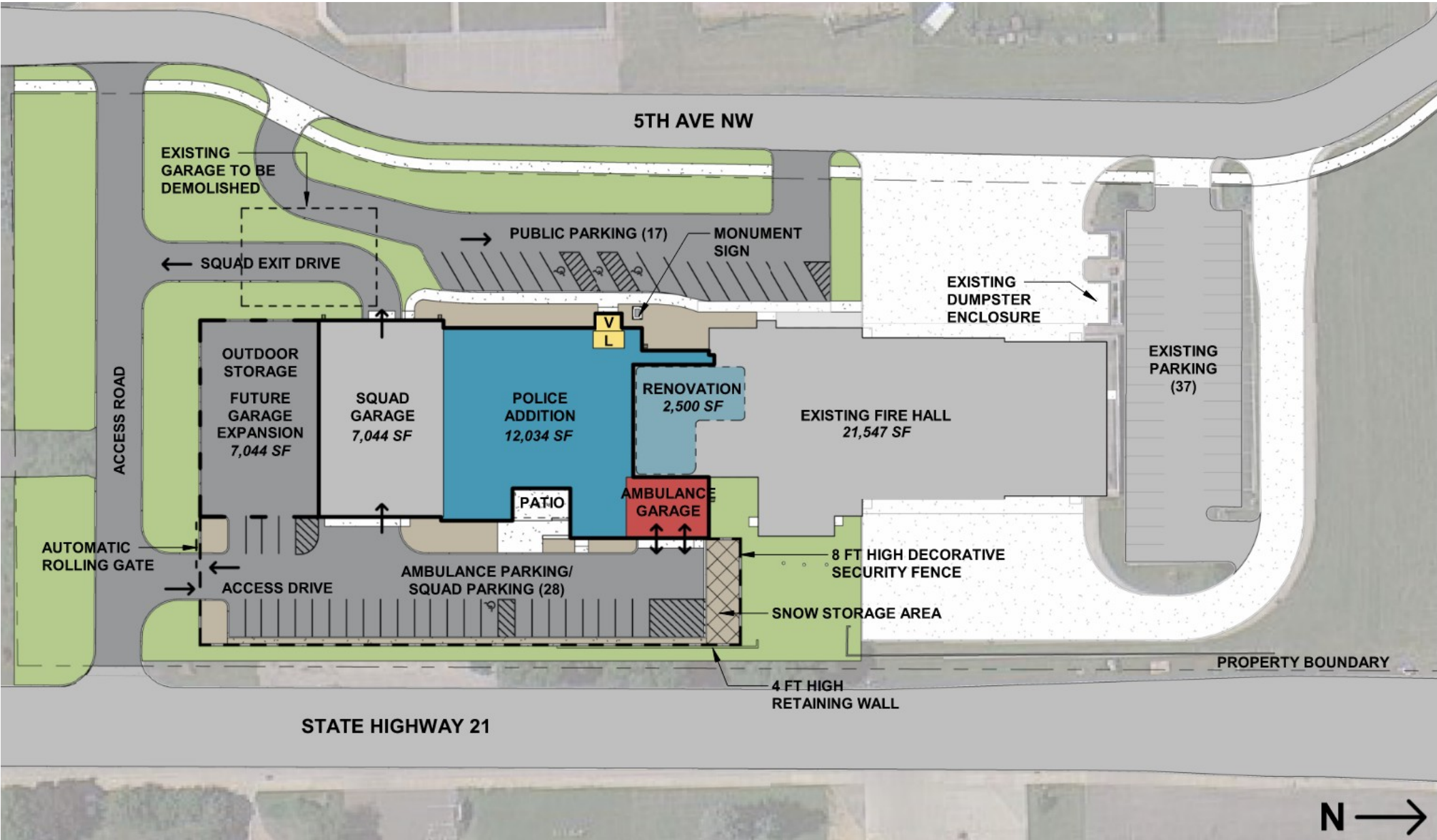
Architectural/Engineering Design:

- Schematic Design
- Design Development
- **Construction Documents**
 - Finalization of building plan, structure, and code plan.
 - Preliminary site plan review with MnDOT and local agency
 - Finalization of mechanical, electrical, and plumbing systems
 - Development of project specifications
 - Development of project specific details
- Bidding
- Construction (Contract) Administration
- Furniture Design
- Equipment Design



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Public Safety Facility Site Plan





CITY OF NEW PRAGUE POLICE FACILITY SCHEMATIC DESIGN

Public Safety Facility Addition to Fire Station





CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings

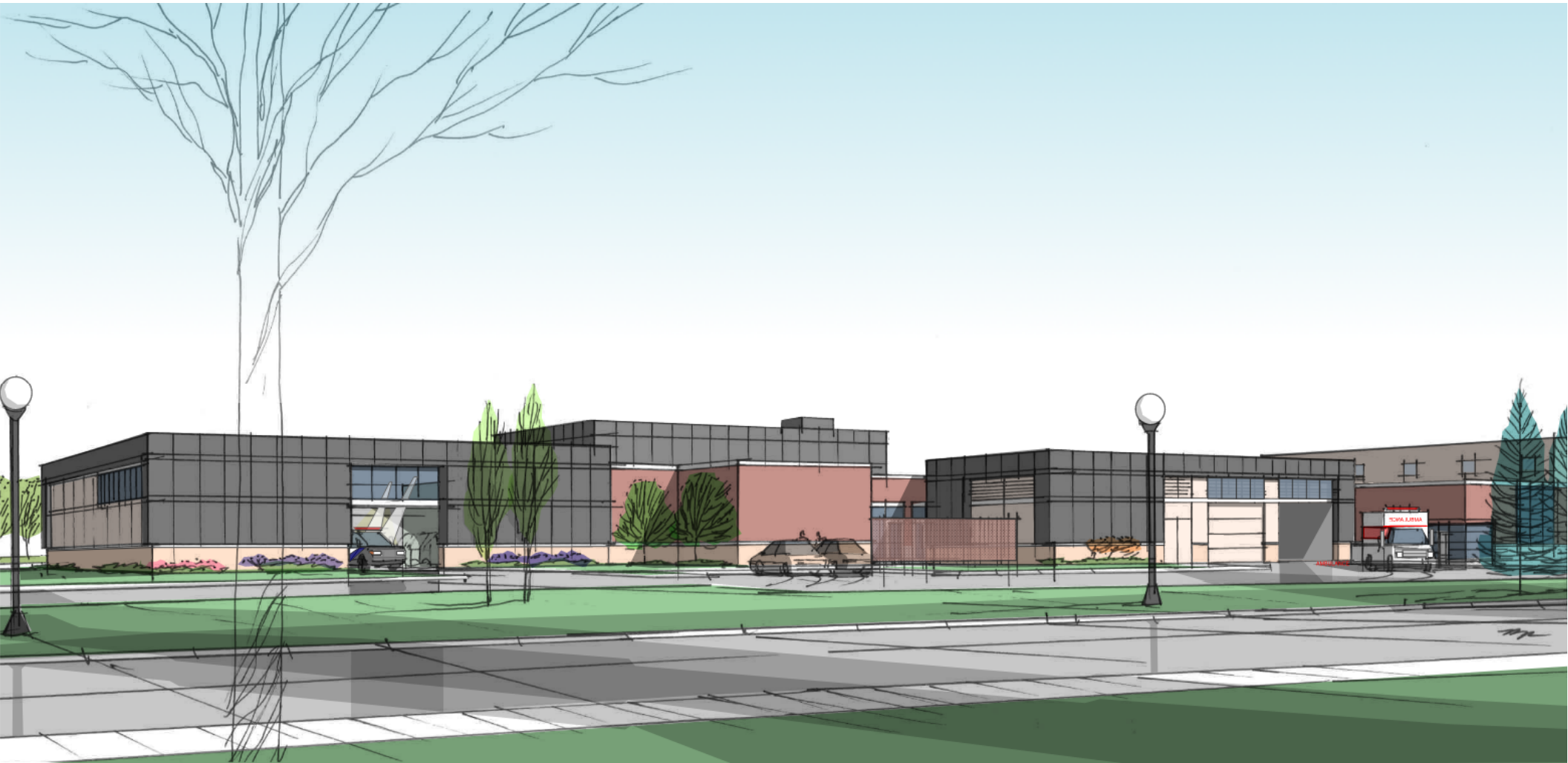


Concept Sketch (View from 5th Ave. NW)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from 4th Ave. NW/ HWY 21)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from 5th Ave. NW)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from squad parking looking toward ambulance garage)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Interior Rendering (Public Lobby and Transaction Window)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Interior Rendering (Open Office Patrol Workstations)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Interior Rendering (New Hallway connection to existing Fire Hall)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Interior Rendering (Kitchen/Breakroom looking toward open office)



CITY OF NEW PRAGUE POLICE FACILITY SCHEMATIC DESIGN

Budget

PROJECT BUDGET

CONSTRUCTION

Police Addition and Renovation

- General Conditions, Permits, Fees, Escalation, Etc.
- Civil
- Architectural/Structural
- Mechanical
- Electrical

SUBTOTAL CONSTRUCTION COSTS

FEES, TESTING, MISC. PROJECT COSTS

- Architectural Fees
- Reimbursable Expenses
- Site Surveys
- Geotechnical
- Plan Review/Inspection Fee
- Special Structural Inspections
- Commissioning
- Project Contingency

SUBTOTAL FEES AND TESTING

FURNITURE & EQUIPMENT / TECHNOLOGY COSTS

- Furniture Allowance
- Low Voltage Allowance
- Tech Allowance
- FFE Contingency

SUBTOTAL FURNITURE & EQUIPMENT

TOTAL PROJECT COST

	ORIGINAL BUDGET (11/06/2023)	SD BUDGET (08/06/2024)	DD BUDGET (10/21/2024)	CD BUDGET (02/03/2025)
CONSTRUCTION				
Police Addition and Renovation				
General Conditions, Permits, Fees, Escalation, Etc.	Incl. \$ 2,000,000	\$ 2,000,000	\$ 1,350,000	\$ 1,300,000
Civil	Incl. \$ 1,160,000	\$ 1,160,000	\$ 990,000	\$ 1,200,000
Architectural/Structural	Incl. \$ 4,355,000	\$ 4,355,000	\$ 4,975,000	\$ 5,200,000
Mechanical	Incl. \$ 1,585,000	\$ 1,585,000	\$ 1,570,000	\$ 1,570,000
Electrical	Incl. \$ 900,000	\$ 900,000	\$ 515,000	\$ 530,000
SUBTOTAL CONSTRUCTION COSTS	\$ 9,400,000	\$ 10,000,000	\$ 9,400,000	\$ 9,800,000
FEES, TESTING, MISC. PROJECT COSTS				
Architectural Fees	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000
Reimbursable Expenses	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Site Surveys	\$ 6,000	\$ 6,424	\$ 6,850	\$ 6,850
Geotechnical	\$ 12,000	\$ 12,000	\$ 16,100	\$ 16,100
Plan Review/Inspection Fee	\$ 50,000	\$ 60,000	\$ 60,000	\$ 60,000
Special Structural Inspections	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Commissioning	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Project Contingency	\$ 940,000	\$ 499,576	\$ 725,050	\$ 525,050
SUBTOTAL FEES AND TESTING	\$ 1,755,000	\$ 1,325,000	\$ 1,555,000	\$ 1,355,000
FURNITURE & EQUIPMENT / TECHNOLOGY COSTS				
Furniture Allowance	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Low Voltage Allowance	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Tech Allowance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
FFE Contingency	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
SUBTOTAL FURNITURE & EQUIPMENT	\$ 1,045,000	\$ 1,045,000	\$ 1,045,000	\$ 1,045,000
TOTAL PROJECT COST	\$ 12,200,000	\$ 12,370,000	\$ 12,000,000	\$ 12,200,000



- ~~Department Meetings: Dec 2023-Jan 2024~~
- ~~Core Group Meetings: Dec 2023-Feb 2024 (as needed)~~
- ~~Estimate: February – March 2024~~
- ~~Council Approval: March 2024~~
- ~~Design Development: April – June 2024~~
- ~~Construction Documents: November 2024 – January 2025~~

- Bidding: February 2025
- Construction: March 2025 – November 2026

Pending Approval of Council



QUESTIONS?