



**FITNESS &
AQUATIC CENTER**

BE ACTIVE. BE STRONG. BELONG.

**NEW PRAGUE JOINT POWERS
JANUARY 27, 2025**

FITNESS & AQUATIC CENTER

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Monday - Friday: 7:00 am - 9:00 pm
Saturday: 7:00 am - 5:00 pm
Sunday: 9:00 am - 5:00 pm

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HISTORY OF THE FITNESS
& AQUATIC CENTER

NEW PRAGUE FITNESS & AQUATIC CENTER TIMELINE

- 2016: Facility construction began
- July 2017: Aquatic Center opened
- November 2018: Fitness Center opened
- March 2020: COVID-19 Pandemic began

MISSION & CORE VALUES

The mission of the Fitness and Aquatic Center is to provide the New Prague area and surrounding communities with a positive & welcoming facility that will benefit people of all ages and fitness levels by offering a variety of high-quality classes, programs, amenities and services.

FAC Core Values:

Community Engagement

- Offer a sense of belonging within our facility.

Quality Programs

- Deliver high quality classes, lessons and sessions with well trained staff.

Maintain a Positive, Welcoming & Supportive Environment

- Uphold high standards of customer service.

Multigenerational Facility

- Offer a wide variety of programs, amenities & services that benefit people of all ages and fitness levels.

Adapt to change and try new programs.

- Continued improvement of services & amenities.

Aquatic Center Amenities

- Eight lane competition stretch pool with a moveable bulkhead
- Diving well with two one-meter boards
- Zero-depth warm water recreation pool with water features
- Mini lazy river/current channel that can be used for water walking and therapy
- Hot tub & infrared sauna
- Party room that can be rented for all types of gatherings
- Concession items
- Traditional locker rooms
- 4 family changing rooms with showers
- Additional recreational amenities

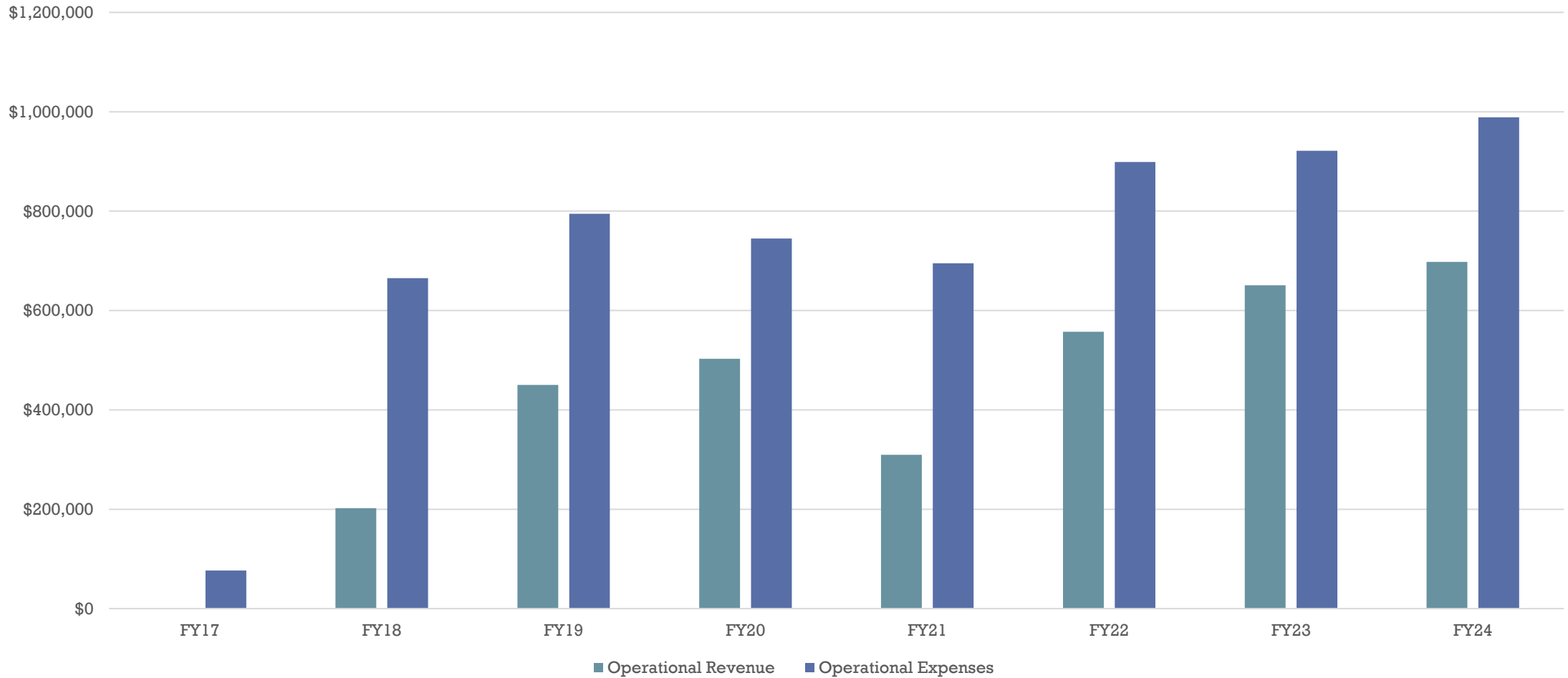
On-site Childcare while exercising

Fitness Center Amenities

- Strength room with strength training machines and free weights
- TRX Room with functional training equipment
- Cardio room
- Group fitness studios
- Full-size gymnasium
- Multipurpose community room

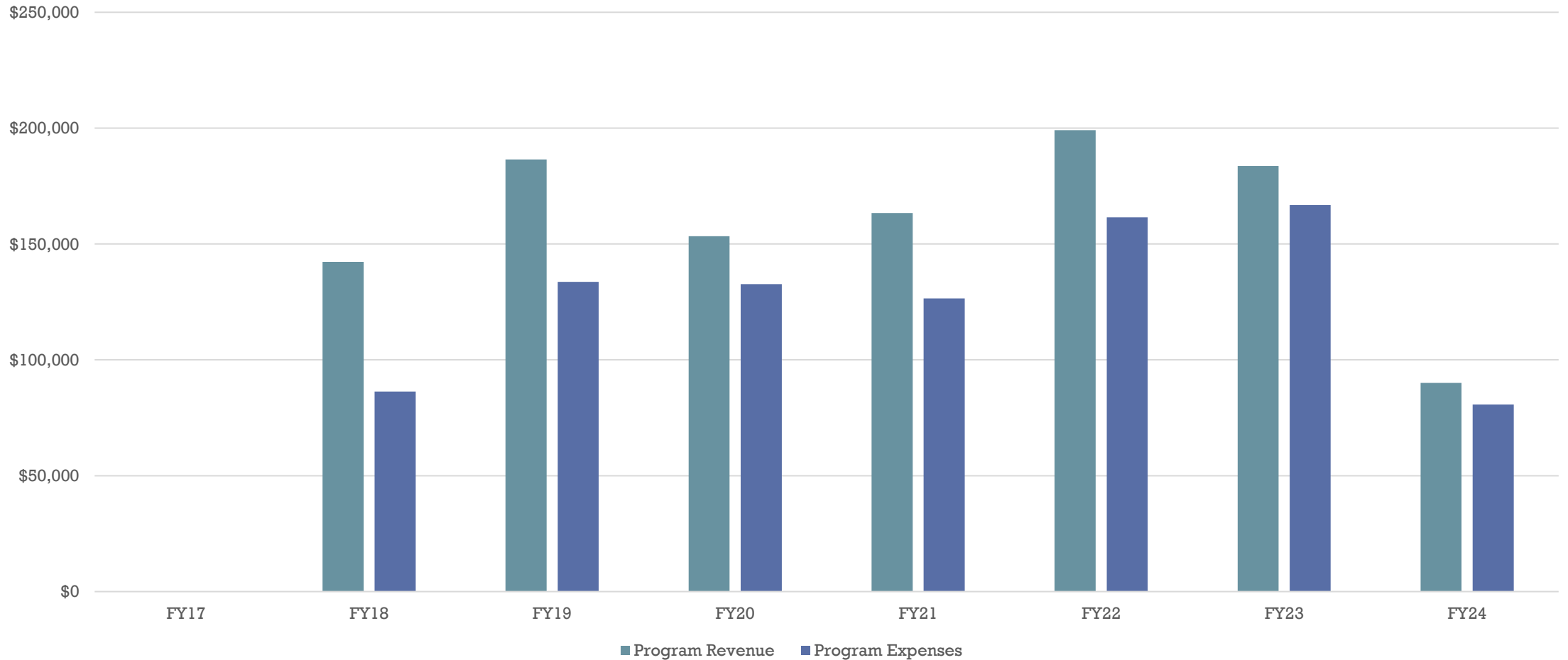
SERVICES/AMENITIES

FY17-FY24 Operational Revenue & Expenses



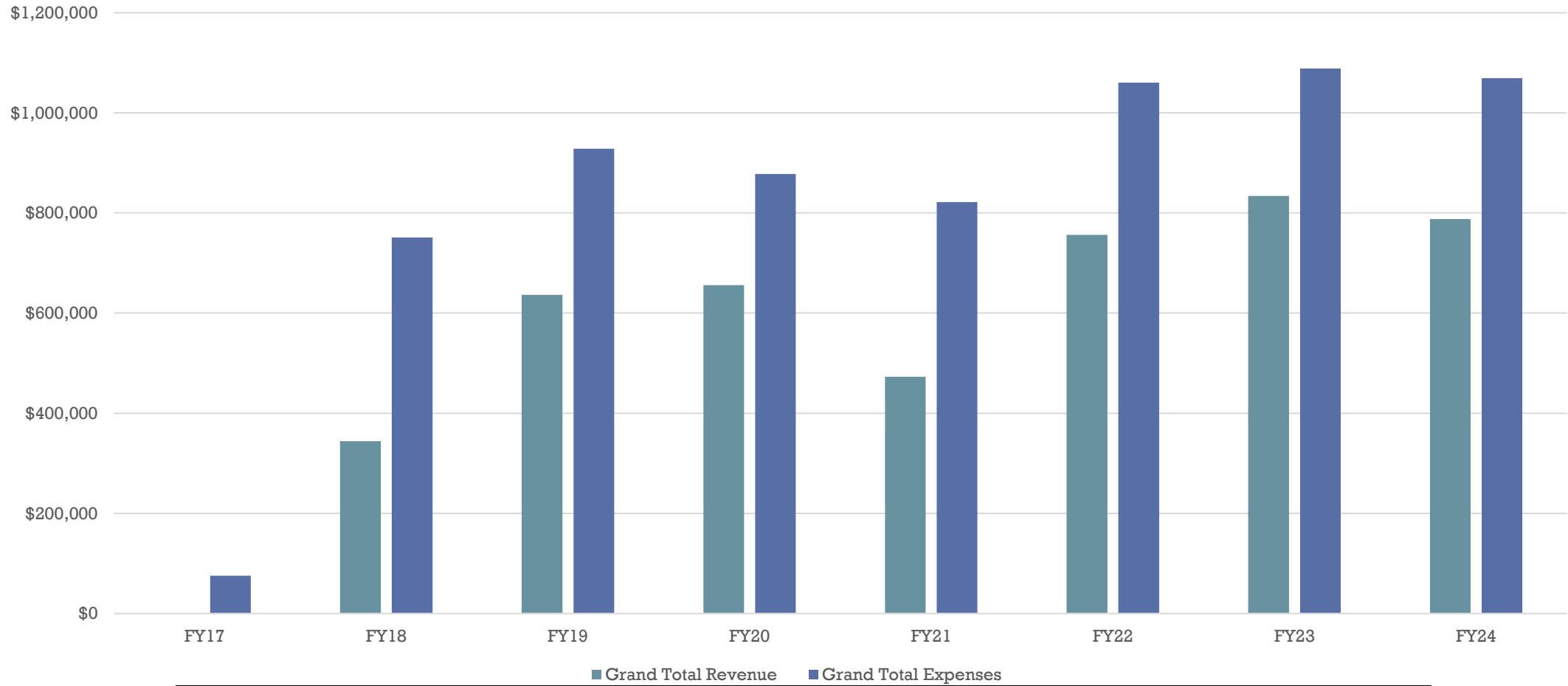
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Operational Revenue	\$0	\$202,040	\$449,999	\$502,536	\$309,690	\$557,264	\$650,624	\$697,818
Operational Expenses	\$76,526	\$664,886	\$794,696	\$745,044	\$695,181	\$899,046	\$921,613	\$988,743
Total Gain (Loss)	-\$76,526	-\$462,846	-\$344,697	-\$242,508	-\$385,491	-\$341,782	-\$270,989	-\$290,925

FY17-FY24 Program Revenue & Expenses



	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Program Revenue	\$0	\$142,305	\$186,469	\$153,404	\$163,330	\$199,160	\$183,622	\$90,001
Program Expenses	\$0	\$86,324	\$133,697	\$132,639	\$126,513	\$161,494	\$166,823	\$80,753
Total Gain (Loss)	\$0	\$55,981	\$52,772	\$20,765	\$36,817	\$37,666	\$16,799	\$9,248

FY17-FY24 Grand Total Revenue & Expenses



	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Grand Total Revenue	\$0	\$344,345	\$636,468	\$655,940	\$473,020	\$756,424	\$834,246	\$787,819
Grand Total Expenses	\$75,526	\$751,210	\$928,393	\$877,683	\$821,694	\$1,060,540	\$1,088,436	\$1,069,496
Grand Total Gain (Loss)	-\$75,526	-\$406,865	-\$291,925	-\$221,743	-\$348,674	-\$304,116	-\$254,190	-\$281,677



PRIORITIES FOR FACILITY BOOKING

FAC Gym & Pool Use Priorities:

1. High school athletics, activities & adapted sports
2. District activities
3. FAC members & activities
4. Community Education activities
5. Mantas swim club
Typical schedule: M-Th, 5:30-7:30 pm
Revenue: December 2023-December 2024 was \$24,000
6. Rentals to outside user groups



OPERATIONS

SIGNIFICANT COSTS & FACTORS



Staffing



Utilities



Chemicals



Aging fitness & pool
equipment



Current trend is strength training



Weight room is too small to accommodate demand



Less demand for cardio



Some spaces have limited availability to members based on other users

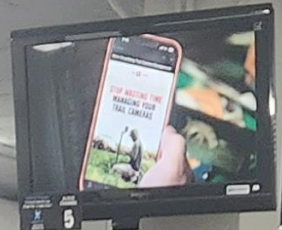
SPACE LIMITATIONS

FUTURE EXPENSES

- Sauna
- Wibit-play structure
- Rec pool amenities
- Smaller equipment replacement-ropes
- Pool pumps, filters, water softeners
- Hot tub



MATRIX



Weight Room Rules

PONDERING THE POSSIBILITIES

POSSIBLE FUTURE ENHANCEMENTS

- Batting cage
- Simulator
- Development of special interest groups to meet community needs
- Membership recruitment
- Does the city have any grant availability?
- Corporate partnerships vs. taxable income
- Internal incentives or discounts for visits



BOARD COMMENTS & QUESTIONS

THANK YOU



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