

NEW PRAGUE UTILITIES COMMISSON					
ELECTRIC SALES KWH					
		ACCUM			ACCUM
MONTH	2024	2024	MONTH	2023	2023
JAN	5,396,174	5,396,174	JAN	7,167,597	7,167,597
FEB			FEB	5,749,576	12,917,173
MAR			MAR	5,309,337	18,226,510
APR			APR	5,593,759	23,820,269
MAY			MAY	4,902,810	28,723,079
JUNE			JUNE	5,925,918	34,648,997
JULY			JULY	6,929,204	41,578,201
AUG			AUG	6,782,693	48,360,894
SEPT			SEPT	6,923,879	55,284,773
OCT			OCT	5,971,226	61,255,999
NOV			NOV	4,829,240	66,085,239
DEC			DEC	5,387,440	71,472,679
TOTAL	5,396,174		TOTAL	71,472,679	

***Monthly Kwh totals are not final until year-end**

AGENDA ITEM: 5C

NEW PRAGUE UTILITIES COMMISSION
WATER PUMPED-SOLD-USED

2024

YR/MO	2024	2024	2023	2023	YR/MO	2024	2024	2023	2023
	2024	YTD	2023	YTD		2024	YTD	2023	YTD
JANUARY	12/8/23-1/8/2024		12/8/22-1/10/2023		JULY	6/9/2024-7/11/2024		6/9/2023-7/11/2023	
GAL PUMPED	18,004	18,004	17,529	17,529	GAL PUMPED		18,004	44,904	160,021
GAL SOLD	15,411	15,411	14,793	14,793	GAL SOLD		15,411	41,150	142,482
GAL USED	280	280	337	337	GAL USED		280	981	3,391
GAL(LOSS)/GAIN	(2,313)	(2,313)	(2,399)	(2,399)	GAL(LOSS)/GAIN	0	(2,313)	(2,773)	(14,148)
PERCENTAGE	12.8%	12.8%	13.7%	13.7%	PERCENTAGE	#DIV/0!	12.8%	6.2%	8.8%
FEBRUARY	1/10/2024-2/8/2024		1/10/2023-2/8/2023		AUGUST	7/11/2024-8/9/2024		7/11/2023-8/9/2023	
GAL PUMPED		18,004	17,060	34,589	GAL PUMPED		18,004	38,624	198,645
GAL SOLD		15,411	15,323	30,116	GAL SOLD		15,411	35,725	178,207
GAL USED		280	325	662	GAL USED		280	579	3,970
GAL(LOSS)/GAIN	0	(2,313)	(1,412)	(3,811)	GAL(LOSS)/GAIN	0	(2,313)	(2,320)	(16,468)
PERCENTAGE	#DIV/0!	12.8%	8.3%	11.0%	PERCENTAGE	#DIV/0!	12.8%	6.0%	8.3%
MARCH	2/8/2024-3/9/2024		2/8/2023-3/9/2023		SEPTEMBER	8/9/2024-9/8/2024		8/9/2023-9/8/2023	
GAL PUMPED		18,004	15,950	50,539	GAL PUMPED		18,004	37,180	235,825
GAL SOLD		15,411	14,555	44,671	GAL SOLD		15,411	34,643	212,850
GAL USED		280	368	1,030	GAL USED		280	601	4,571
GAL(LOSS)/GAIN	0	(2,313)	(1,027)	(4,838)	GAL(LOSS)/GAIN	0	(2,313)	(1,936)	(18,404)
PERCENTAGE	#DIV/0!	12.8%	6.4%	9.6%	PERCENTAGE	#DIV/0!	12.8%	5.2%	7.8%
APRIL	3/9/2024-4/8/2024		3/9/2023-4/8/2023		OCTOBER	9/8/2024-10/10/2024		9/8/2023-10/10/2023	
GAL PUMPED		18,004	17,103	67,642	GAL PUMPED		18,004	30,086	265,911
GAL SOLD		15,411	15,509	60,180	GAL SOLD		15,411	27,240	240,090
GAL USED		280	311	1,341	GAL USED		280	452	5,023
GAL(LOSS)/GAIN	0	(2,313)	(1,283)	(6,121)	GAL(LOSS)/GAIN	0	(2,313)	(2,394)	(20,798)
PERCENTAGE	#DIV/0!	12.8%	7.5%	9.0%	PERCENTAGE	#DIV/0!	12.8%	8.0%	7.8%
MAY	4/8/2024-5/10/2024		4/8/2023-5/10/2023		NOVEMBER	10/10/2024-11/8/2024		10/10/2023-11/8/2023	
GAL PUMPED		18,004	18,946	86,588	GAL PUMPED		18,004	17,838	283,749
GAL SOLD		15,411	14,860	75,040	GAL SOLD		15,411	14,855	254,945
GAL USED		280	373	1,714	GAL USED		280	330	5,353
GAL(LOSS)/GAIN	0	(2,313)	(3,713)	(9,834)	GAL(LOSS)/GAIN	0	(2,313)	(2,653)	(23,451)
PERCENTAGE	#DIV/0!	12.8%	19.6%	11.4%	PERCENTAGE	#DIV/0!	12.8%	14.9%	8.3%
JUNE	5/10/2024-6/9/2024		5/10/2023-6/9/2023		DECEMBER	11/8/2024 - 12/8/2024		11/8/2023 - 12/8/2023	
GAL PUMPED		18,004	28,529	115,117	GAL PUMPED		18,004	17,948	301,697
GAL SOLD		15,411	26,292	101,332	GAL SOLD		15,411	15,465	270,410
GAL USED		280	696	2,410	GAL USED		280	331	5,684
GAL(LOSS)/GAIN	0	(2,313)	(1,541)	(11,375)	GAL(LOSS)/GAIN	0	(2,313)	(2,152)	(25,603)
PERCENTAGE	#DIV/0!	12.8%	5.4%	9.9%	PERCENTAGE	#DIV/0!	12.8%	12.0%	8.5%