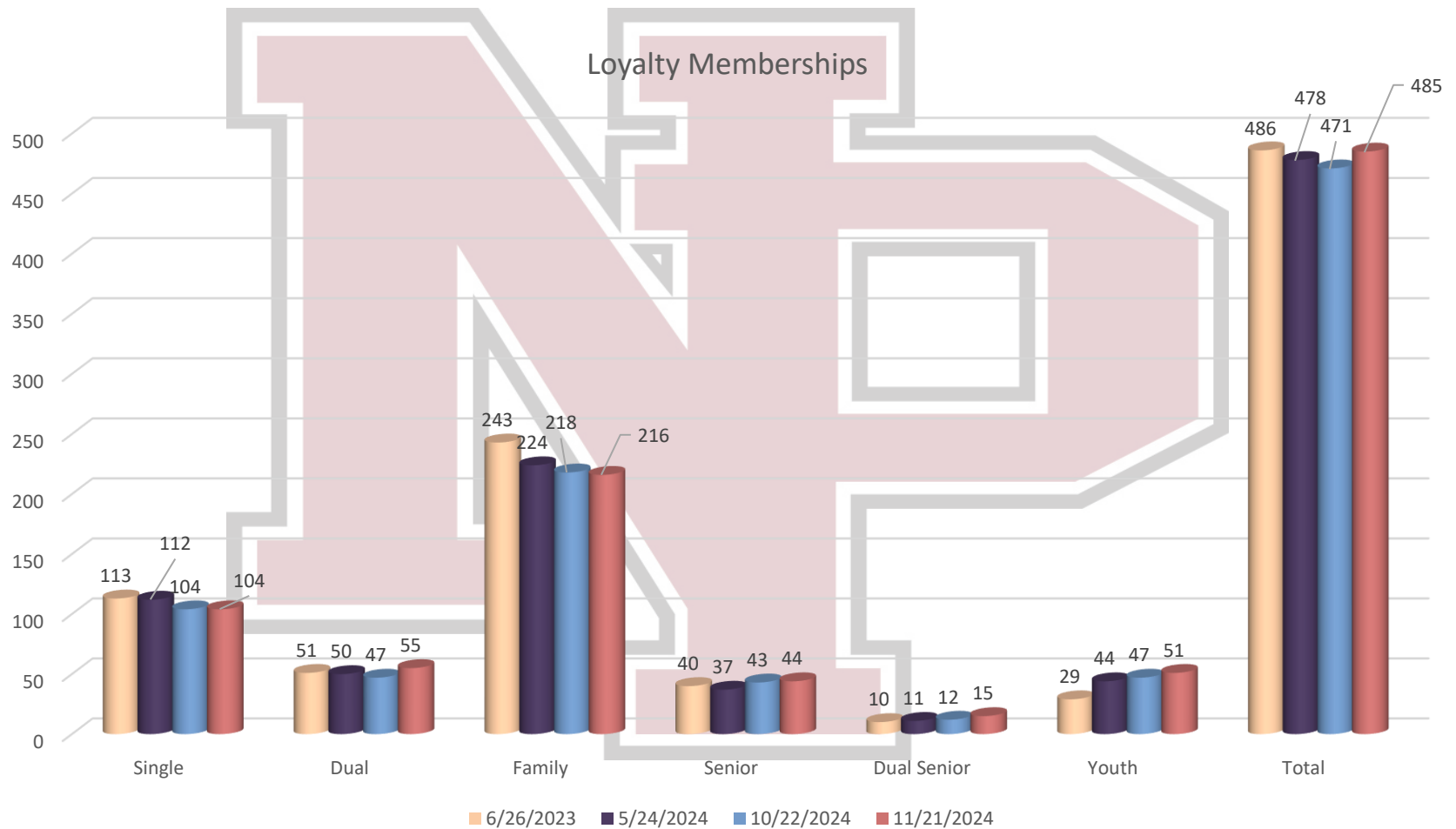


# Joint Powers Membership and Financial Update 12.26.24 For November 2024



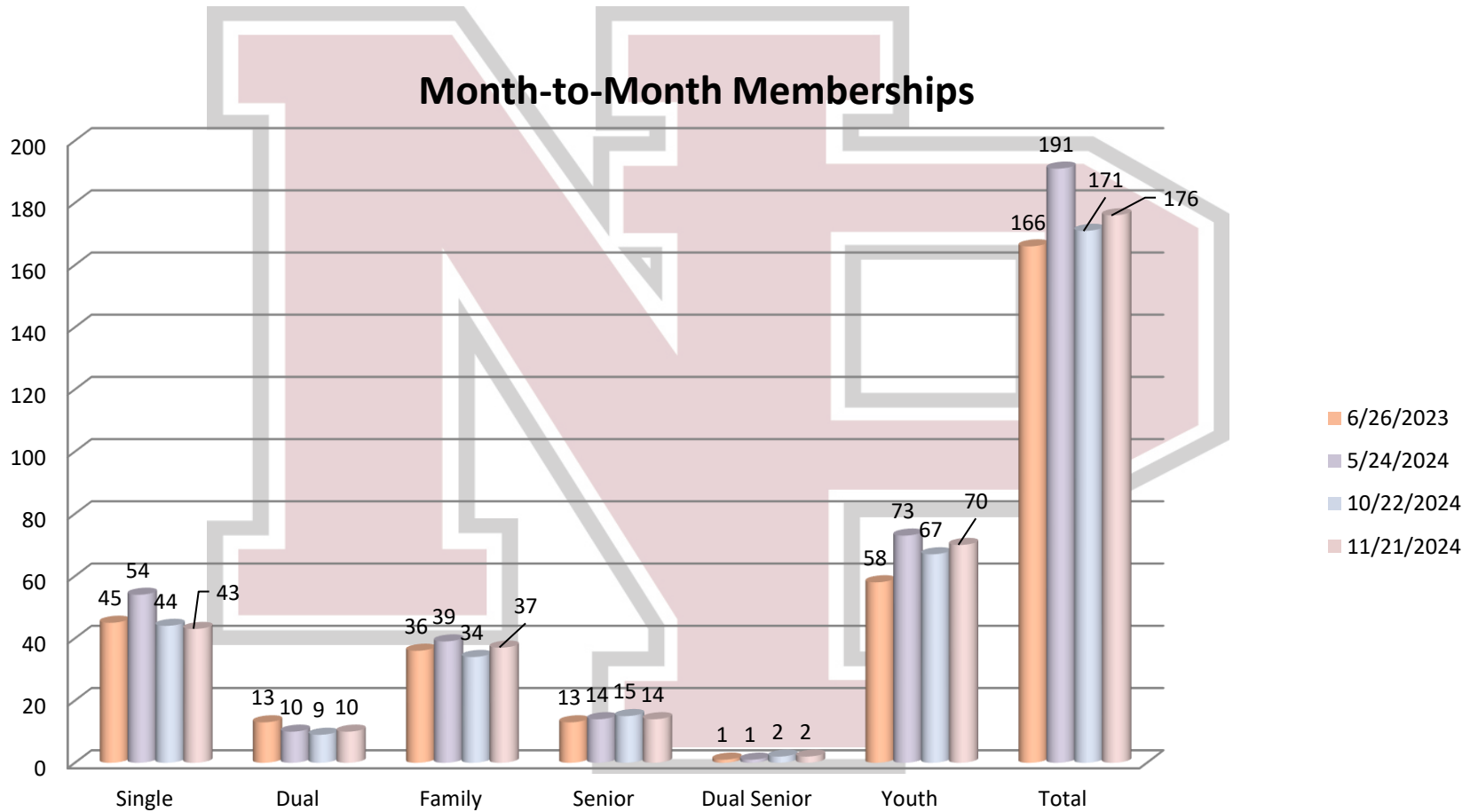
# Loyalty Memberships

(Will update in January)



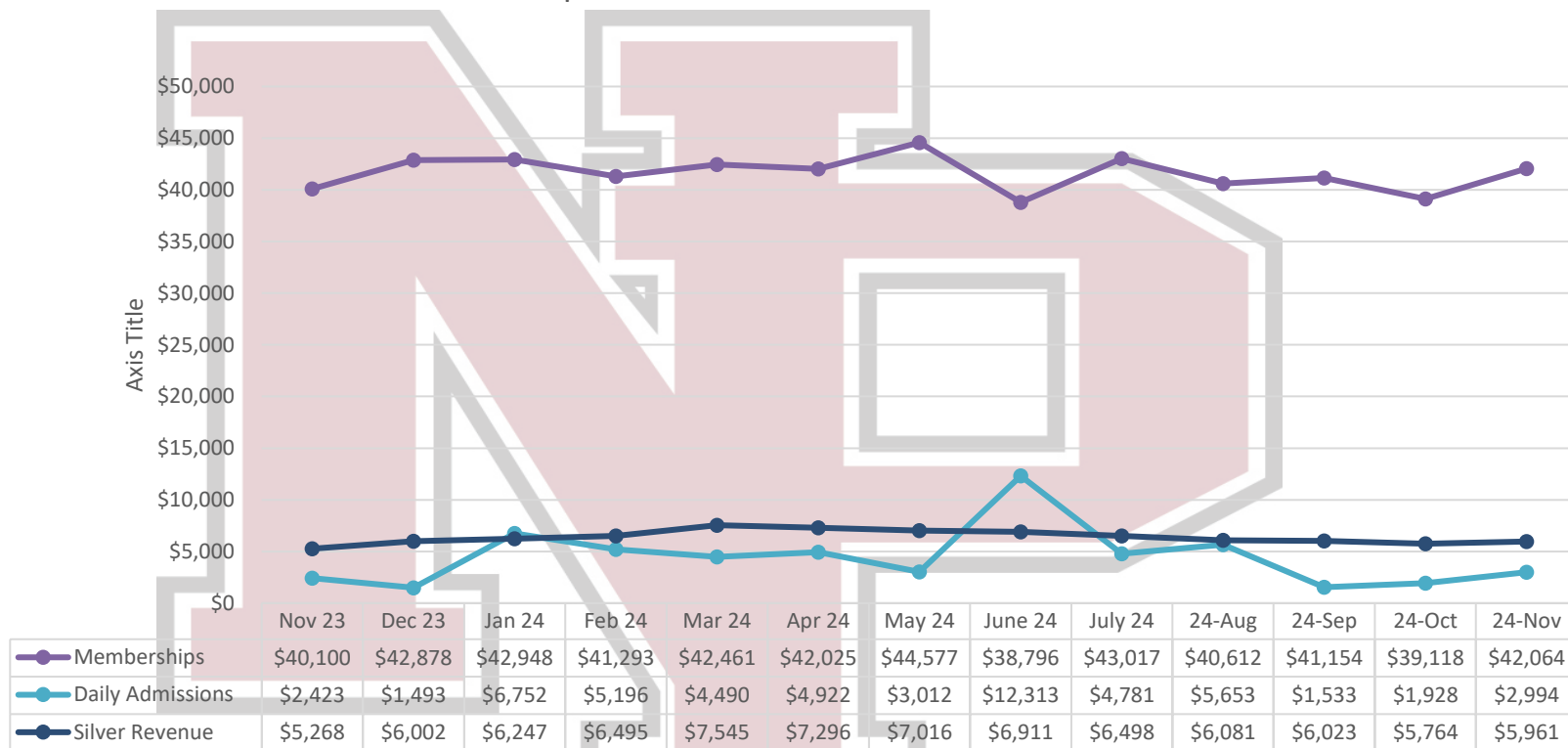
# Month-to-Month Memberships

(Will update in January)

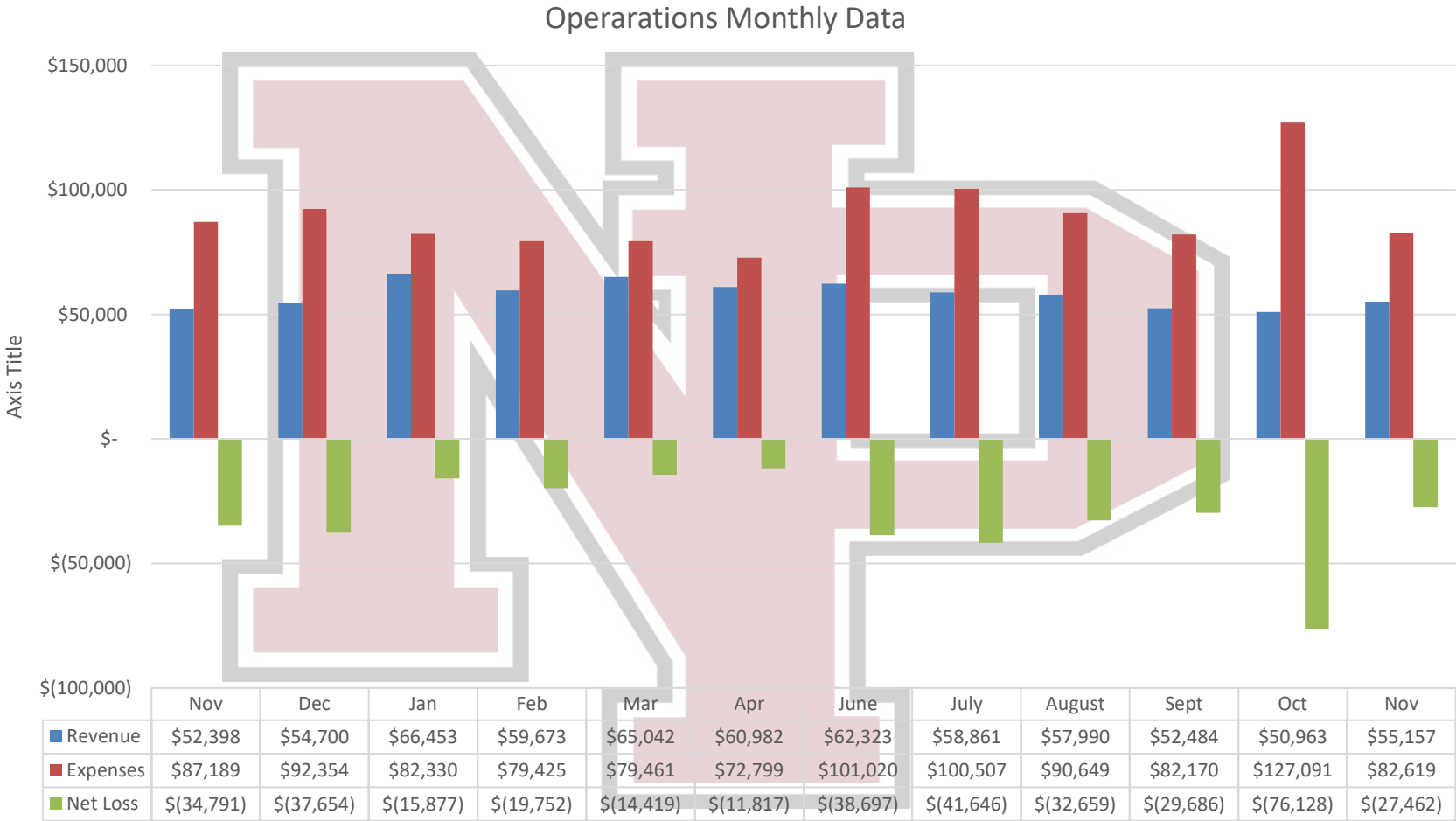


# Operations Revenue

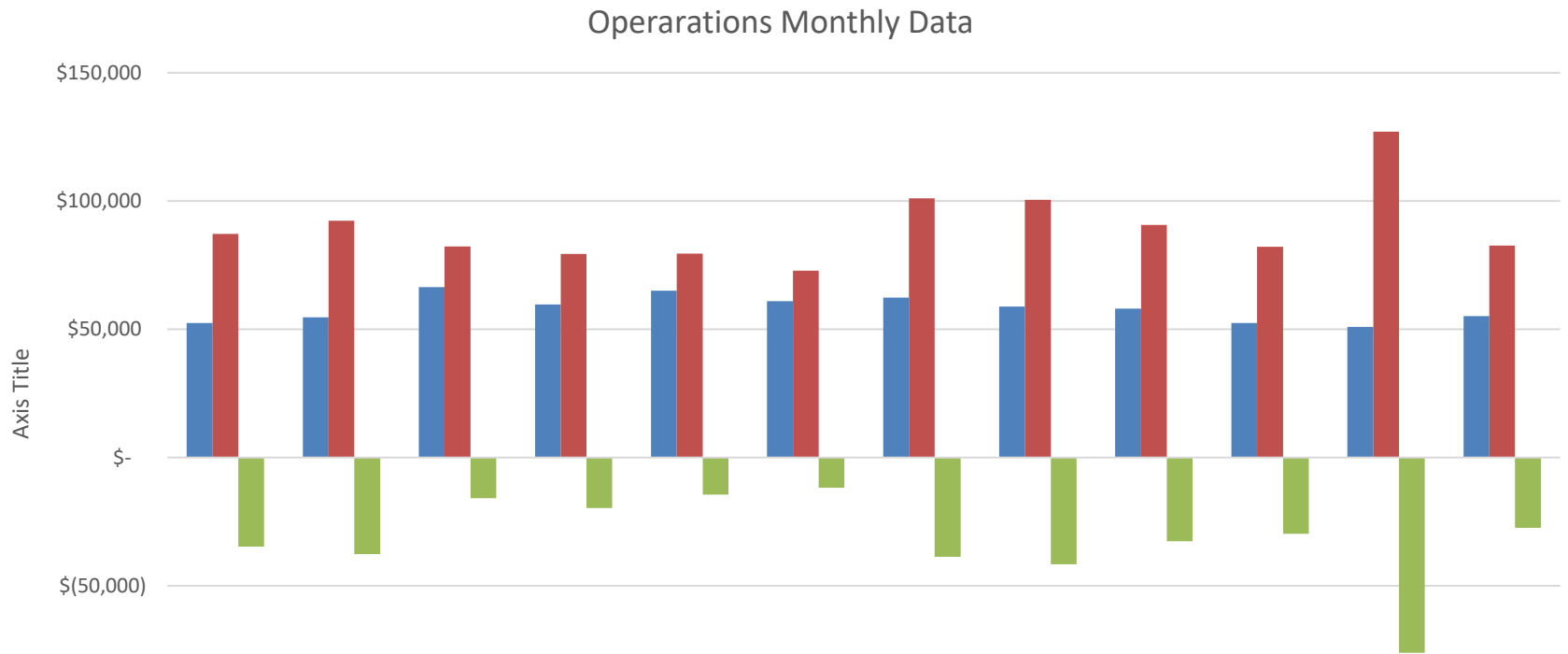
Main Operations Revenue Elements



# Operations Monthly Data



# Total FAC Monthly Data



\$(100,000)	Nov	Dec	Jan	Feb	Mar	Apr	June	July	August	Sept	Oct	Nov
Revenue	\$52,398	\$54,700	\$66,453	\$59,673	\$65,042	\$60,982	\$62,323	\$58,861	\$57,990	\$52,484	\$50,963	\$55,157
Expenses	\$87,189	\$92,354	\$82,330	\$79,425	\$79,461	\$72,799	\$101,020	\$100,507	\$90,649	\$82,170	\$127,091	\$82,619
Net Loss	\$(34,791)	\$(37,654)	\$(15,877)	\$(19,752)	\$(14,419)	\$(11,817)	\$(38,697)	\$(41,646)	\$(32,659)	\$(29,686)	\$(76,128)	\$(27,462)