



Proud Tradition

Promising Future

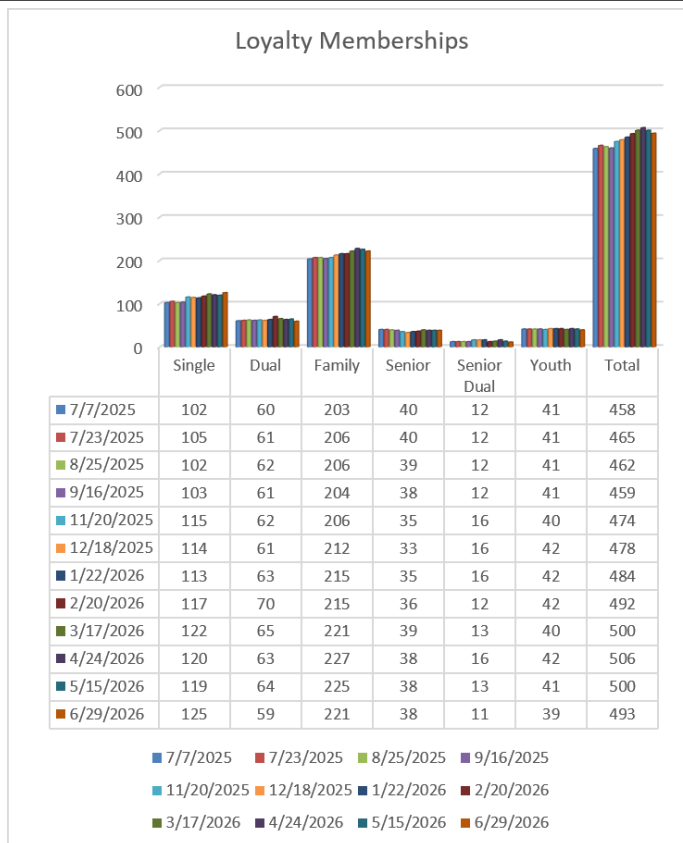
NEW PRAGUE AREA SCHOOLS

Joint Powers Membership and Financial Update

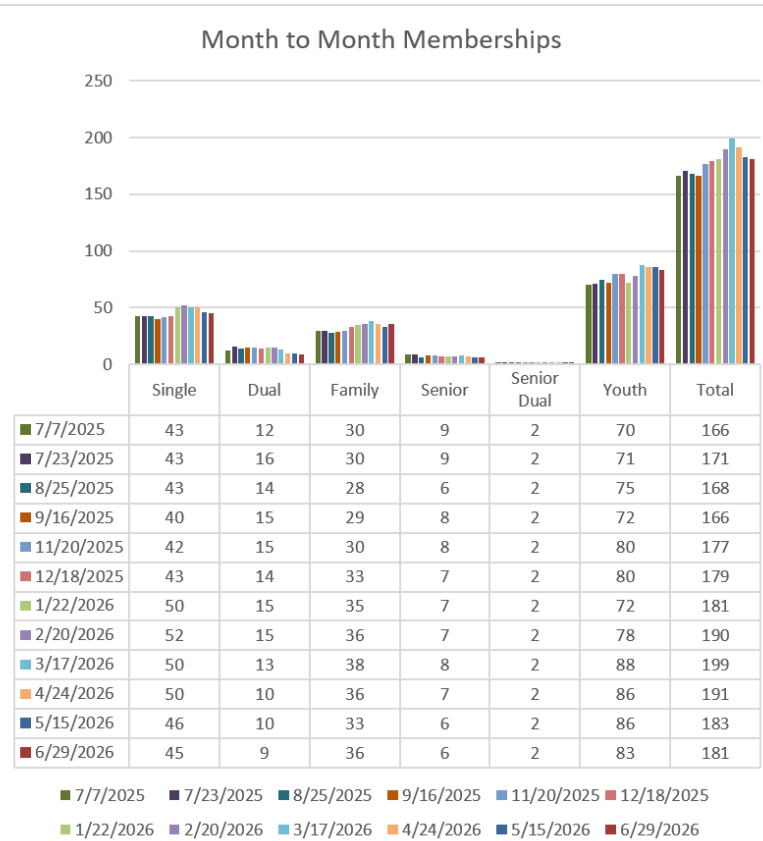
June 30, 2026

For May 2026

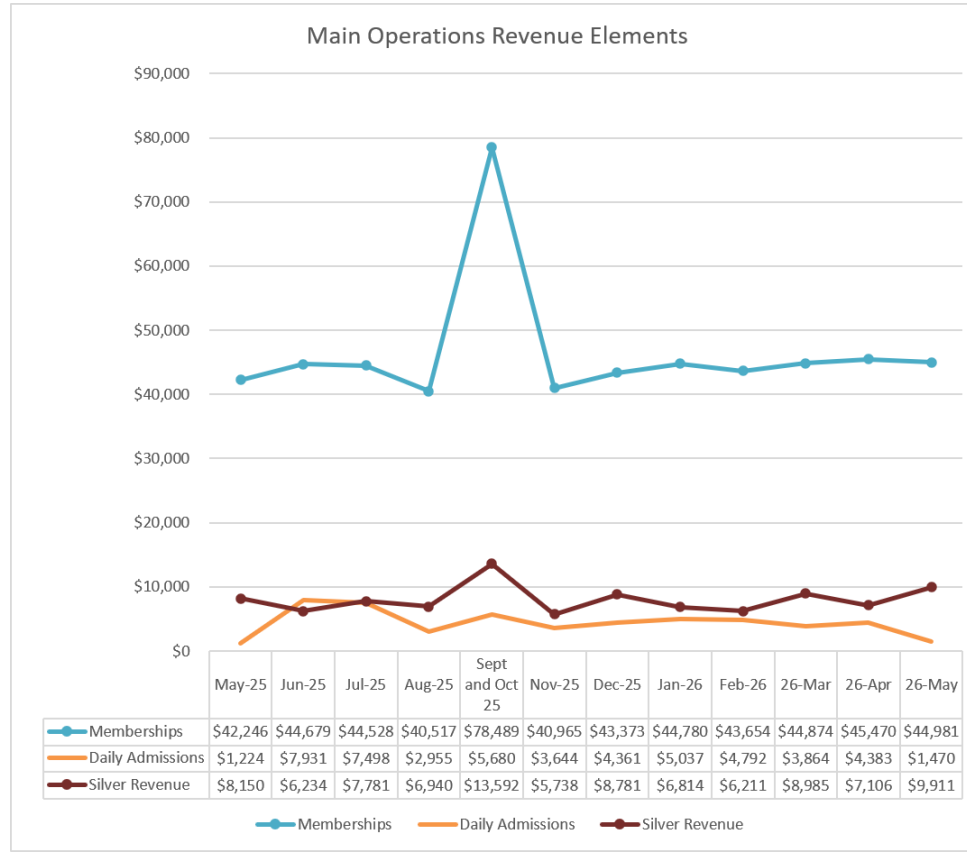
Loyalty Memberships



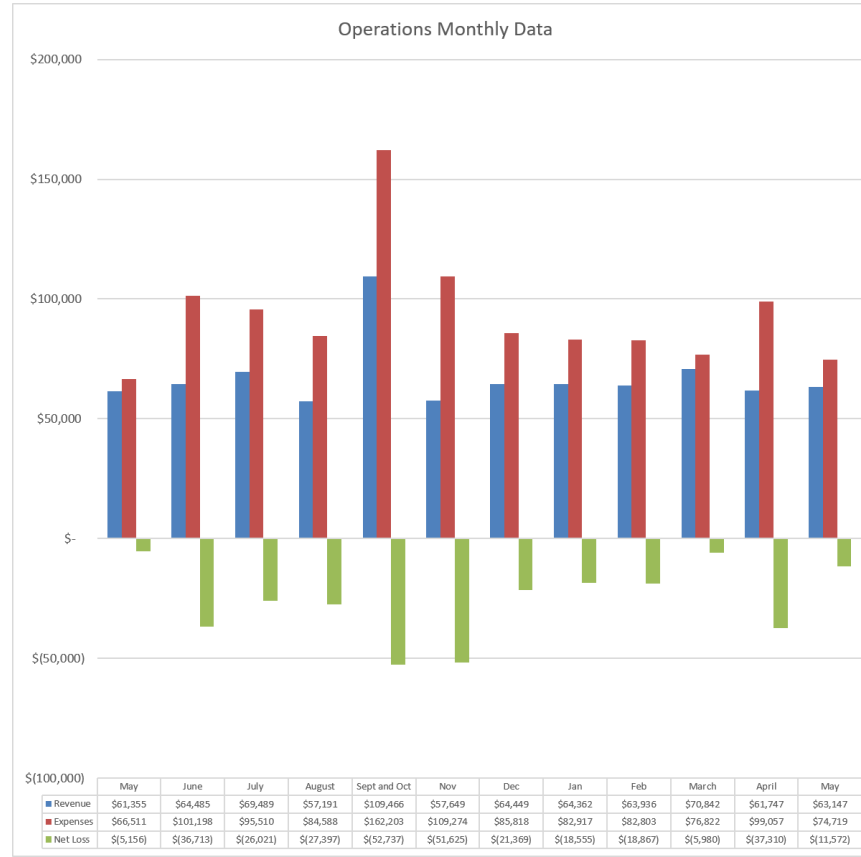
Month to Month Memberships



Operations Revenue

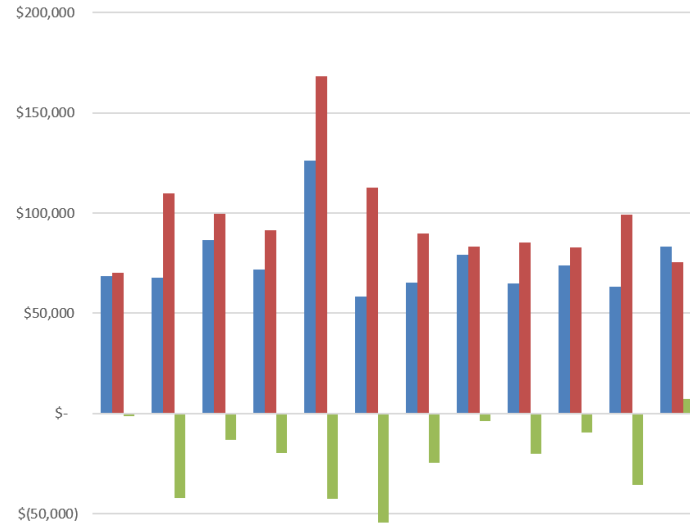


Operations Monthly Data



Total FAC Monthly Data

Total FAC Monthly Data: Grand Total Revenue and Expenses;
Grand Total Gain or Loss



\$(100,000)

	May	June	July	August	Sept and Oct	Nov	Dec	Jan	Feb	March	April	May
Grand Total Revenue	\$68,760	\$67,596	\$86,668	\$71,782	\$125,983	\$58,339	\$65,282	\$79,362	\$65,057	\$73,701	\$63,387	\$83,060
Grand Total Expenses	\$70,043	\$109,838	\$99,639	\$91,587	\$168,359	\$112,535	\$89,669	\$83,092	\$85,275	\$82,961	\$99,057	\$75,680
Grand Total Gain (Loss)	\$(1,283)	\$(42,242)	\$(12,971)	\$(19,805)	\$(42,376)	\$(54,196)	\$(24,387)	\$(3,730)	\$(20,218)	\$(9,260)	\$(35,670)	\$7,380

