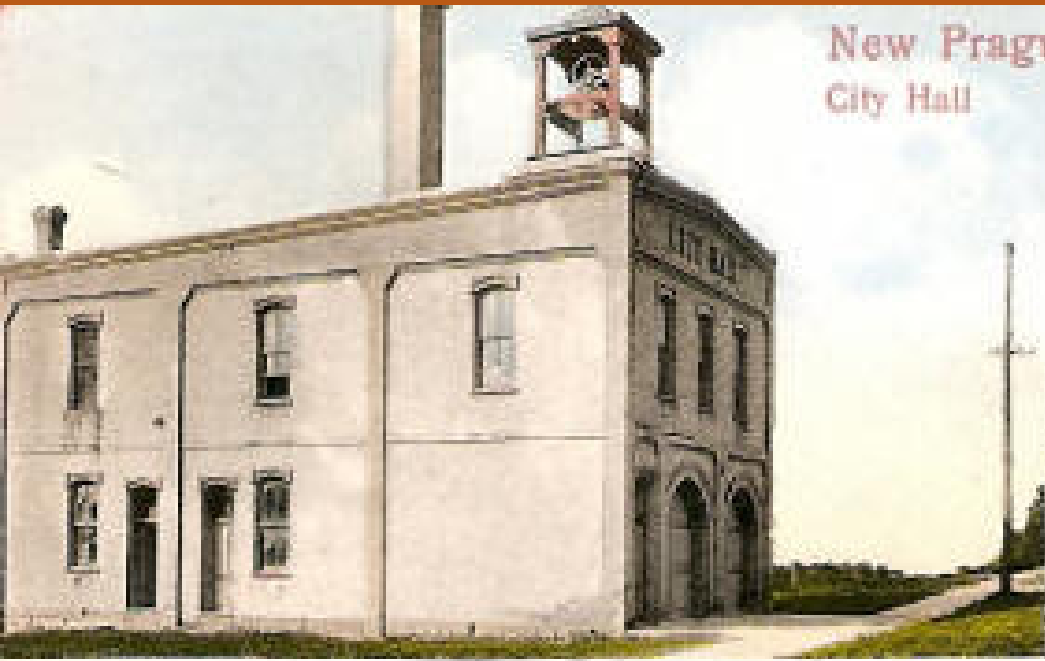


New Prague

MINNESOTA



New Prague, Minn.
City Hall



Z. C. B. J. Opera House



New Prague Flouring Mill Co.



Main Street looking East

POLICE FACILITY SCHEMATIC DESIGN
Council Design Update
October 21, 2024



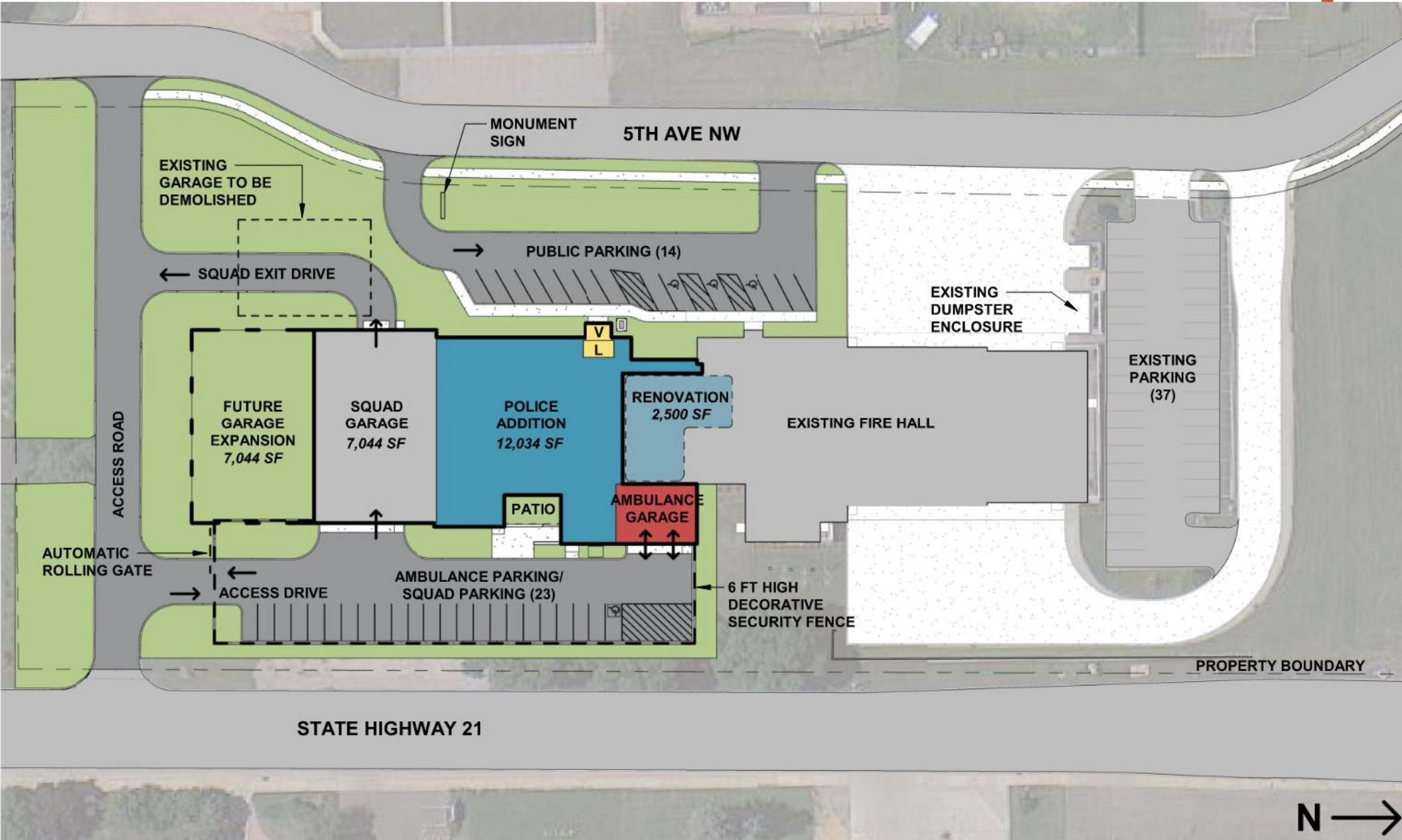
Architectural/Engineering Design:

- Schematic Design
- **Design Development**
 - Refinement of building plan
 - Site plan refinement/review with local agency
 - Material palette selection
 - Identification of code issues
 - Mechanical, electrical, plumbing coordination
- Construction Documents
- Bidding
- Construction (Contract) Administration
- Furniture Design
- Equipment Design



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Public Safety Facility Site Plan





CITY OF NEW PRAGUE POLICE FACILITY SCHEMATIC DESIGN

Public Safety Facility Addition to Fire Station



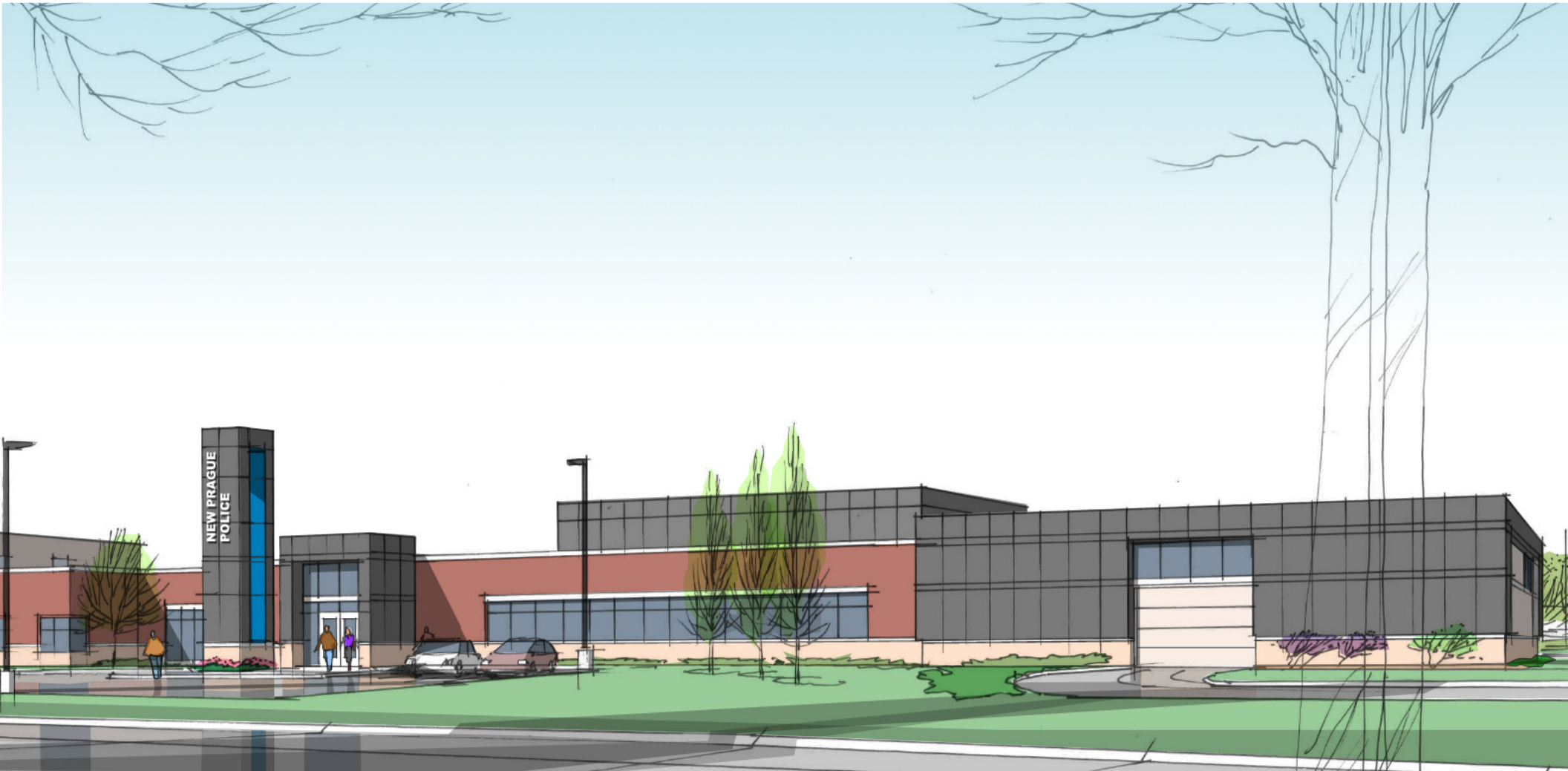
DEPARTMENT LEGEND

- PUBLIC SHARED SPACES
- ADMINISTRATION/RECORDS
- PATROL/INVESTIGATIONS
- EVIDENCE
- STAFF SUPPORT
- AMBULANCE
- CIRCULATION
- VEHICLE STORAGE/BUILDING SUPPORT



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from 5th Ave. NW)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from 4th Ave. NW/ HWY 21)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from 5th Ave. NW)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from squad parking looking toward ambulance garage)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



Concept Sketch (View from squad parking entrance looking toward squad garage)



CITY OF NEW PRAGUE
POLICE FACILITY SCHEMATIC DESIGN

Budget

PROJECT BUDGET		ORIGINAL BUDGET (11/06/2023)	SD BUDGET (08/06/2024)	DD BUDGET (10/21/2024)
<u>CONSTRUCTION</u>				
Police Addition and Renovation				
General Conditions, Permits, Fees, Escalation, Etc.	Incl.	\$ 2,000,000	\$ 1,350,000	\$ 1,350,000
Civil	Incl.	\$ 1,160,000	\$ 990,000	\$ 990,000
Architectural/Structural	Incl.	\$ 4,355,000	\$ 4,975,000	\$ 4,975,000
Mechanical	Incl.	\$ 1,585,000	\$ 1,570,000	\$ 1,570,000
Electrical	Incl.	\$ 900,000	\$ 515,000	\$ 515,000
SUBTOTAL CONSTRUCTION COSTS		\$ 9,400,000	\$ 10,000,000	\$ 9,400,000
<u>FEES, TESTING, MISC. PROJECT COSTS</u>				
Architectural Fees		\$ 658,000	\$ 658,000	\$ 658,000
Reimbursable Expenses		\$ 24,000	\$ 24,000	\$ 24,000
Site Surveys		\$ 6,000	\$ 6,424	\$ 6,850
Geotechnical		\$ 12,000	\$ 12,000	\$ 16,100
Plan Review/Inspection Fee		\$ 50,000	\$ 60,000	\$ 60,000
Special Structural Inspections		\$ 25,000	\$ 25,000	\$ 25,000
Commissioning		\$ 40,000	\$ 40,000	\$ 40,000
Project Contingency		\$ 940,000	\$ 499,576	\$ 725,050
SUBTOTAL FEES AND TESTING		\$ 1,755,000	\$ 1,325,000	\$ 1,555,000
<u>FURNITURE & EQUIPMENT / TECHNOLOGY COSTS</u>				
Furniture Allowance		\$ 600,000	\$ 600,000	\$ 600,000
Low Voltage Allowance		\$ 150,000	\$ 150,000	\$ 150,000
Tech Allowance		\$ 200,000	\$ 200,000	\$ 200,000
FFE Contingency		\$ 95,000	\$ 95,000	\$ 95,000
SUBTOTAL FURNITURE & EQUIPMENT		\$ 1,045,000	\$ 1,045,000	\$ 1,045,000
TOTAL PROJECT COST		\$ 12,200,000	\$ 12,370,000	\$ 12,000,000



- ~~Department Meetings: Dec 2023-Jan 2024~~
- ~~Core Group Meetings: Dec 2023-Feb 2024 (as needed)~~
- ~~Estimate: February—March 2024~~
- ~~Council Approval: March 2024~~
- ~~Design Development: July—October 2024~~

- Construction Documents : October – December 2024
- Bidding: January 2025
- Construction: February 2025 to October 2025

Pending Approval of Council



QUESTIONS?