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MEMORANDUM

TO: Mayor and City Council
Joshua Tetzlaff, City Administrator

FROM: Chris Knutson, PE (Lic. MN)

DATE: February 1, 2024

RE: Project Updates

See below for updates on current SEH Projects for the City of New Prague.

2023 STREET AND UTILITY IMPROVEMENTS

The project has reached substantial completion and is on hold until the spring.

2024 STREET AND UTILITY IMPROVEMENTS PROJECT

The project started advertising on February 1st and will open bids on February 23rd. A second utility meeting is scheduled for next week.

HSIP 10TH AVENUE SE-1ST STREET SE RRFB

The project is substantially complete. The contractor is waiting for the RRFB unit with delivery likely in February/March. A temporary crosswalk sign has been installed for now.

MSAS UPDATE

MnDOT State Aid released funding information for 2024 in late January. The City will receive \$497,443 this year compared to \$428,541(2023) and \$439,030(2022). As with previous years, 75% of this allocation goes to construction and the remaining 25% goes to maintenance. As of December 31, 2023, the City had \$1,146,396 in its construction account.

Distribution of state aid funding is based on population and the municipal street system "Needs". A slight increase in the city's population and a higher distribution rate per person resulted in the higher population allocation. The overall municipalities share of the Highway Users Tax Distribution increased by 9.2%. This combined with the addition of Columbus Avenue N to the City's street system increased the allocation to the city's Needs. All 151 cities receiving funding for their state aid system received an increase in funding this year.

Year	Population Allocation	Needs Allocation	Total Allocation.
2024	\$233,997	\$263,446	\$497,443
2023	\$214,499	\$214,042	\$428,541
2022	\$219,778	\$219,252	\$439,030

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