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## MEMORANDUM

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**TO:** HONORABLE MAYOR AND CITY COUNCIL  
**FROM:** JOSHUA TETZLAFF, CITY ADMINISTRATOR  
**SUBJECT:** LONG RANGE PLAN  
**DATE:** JUNE 3, 2026

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For this first long range plan meeting, Abdo plans to discuss the following:

- Target minimum cash balances
  - General Fund Reserves
  - Does Council want to build reserves for use in future projects?
- Long-term capital funding strategy
  - Pay-as-you--go vs. Debt
- Tax Rate/Tax Levy goals

### **Recommendation**

Please consider the topics prior to our meeting on Monday (6/8) so that we are prepared for discussions with Abdo.