

Ambulance		651	Enterprise Funds			
Description	Account Code	FY2023 Actuals	2024 Adopted	2025	Difference 2025 -	
			Budget	Proposed	2024	% Difference
Ambulance						
	Expense	\$13,673.05	\$12,366.00	\$16,658.00	\$4,292.00	35%
SUPPLIES	651-4-4972-200	\$125.91	\$0.00		\$0.00	0
REPAIRS & MAINT. SUPPLIES	651-4-4972-220	\$25.98	\$0.00	\$2,000.00	\$2,000.00	0
AUDIT	651-4-4972-301	\$134.82	\$104.00	\$150.00	\$46.00	44%
PROFESSIONAL SERVICES	651-4-4972-310	\$15.75	\$50.00	\$50.00	\$0.00	0%
INSURANCES	651-4-4972-369	\$2,746.30	\$2,962.00	\$3,258.00	\$296.00	10%
ELECTRIC	651-4-4972-381	\$5,345.52	\$4,500.00	\$4,950.00	\$450.00	10%
WATER/SEWER	651-4-4972-382	\$1,187.82	\$1,500.00	\$1,500.00	\$0.00	0%
REFUSE	651-4-4972-384	\$253.37	\$250.00	\$250.00	\$0.00	0%
NATURAL GAS	651-4-4972-385	\$3,717.58	\$2,500.00	\$4,000.00	\$1,500.00	60%
CONTRACTED SERVICES	651-4-4972-401	\$120.00	\$0.00		\$0.00	0
REPAIRS & MAINTENANCE	651-4-4972-404	\$0.00	\$500.00	\$500.00	\$0.00	0%
	Revenue	\$25,397.94	\$20,100.00	\$20,000.00	-\$100.00	0%
MISCELLANEOUS INCOME	651-3-0000-36200	\$0.00	\$100.00		-\$100.00	-100%
INTEREST INCOME	651-3-0000-36210	\$5,448.44	\$0.00		\$0.00	0
REIMBURSEMENTS	651-3-0000-36240	\$5,093.50	\$5,000.00	\$5,000.00	\$0.00	0%
RENT	651-3-4972-36231	\$14,856.00	\$15,000.00	\$15,000.00	\$0.00	0%
Grand Total Exp-Rev		\$ (11,724.89)	\$ (7,734.00)	\$ (3,342.00)		