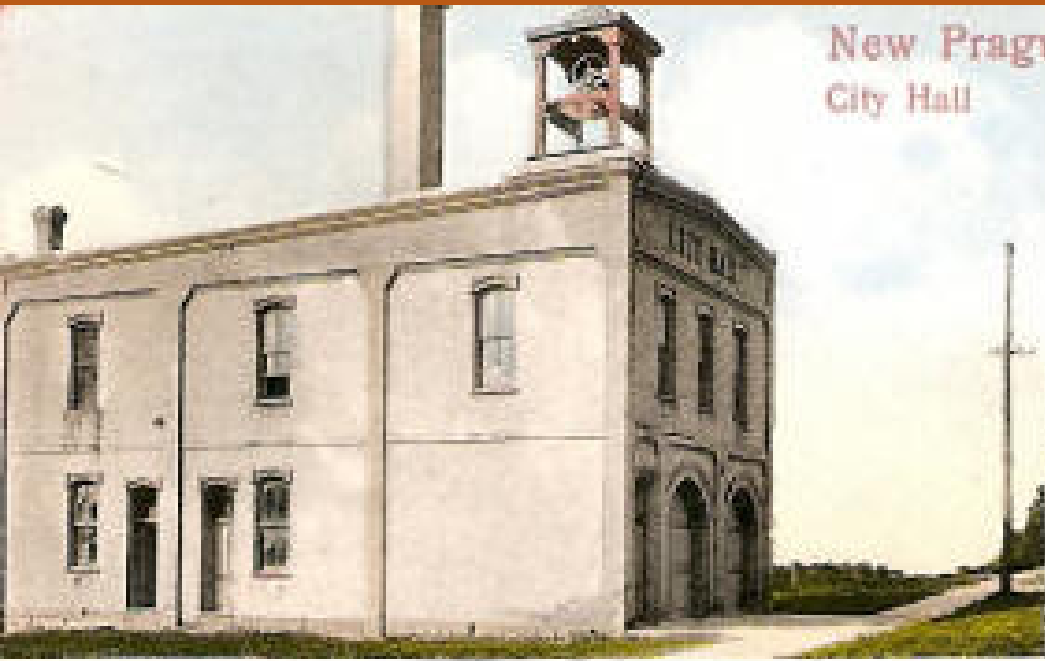


# New Prague

MINNESOTA



New Prague, Minn.  
City Hall



Z. C. B. J. Opera House



New Prague Flouring Mill Co.



Main Street looking East

**POLICE FACILITY SCHEMATIC DESIGN**  
Council Design Update  
October 21, 2024



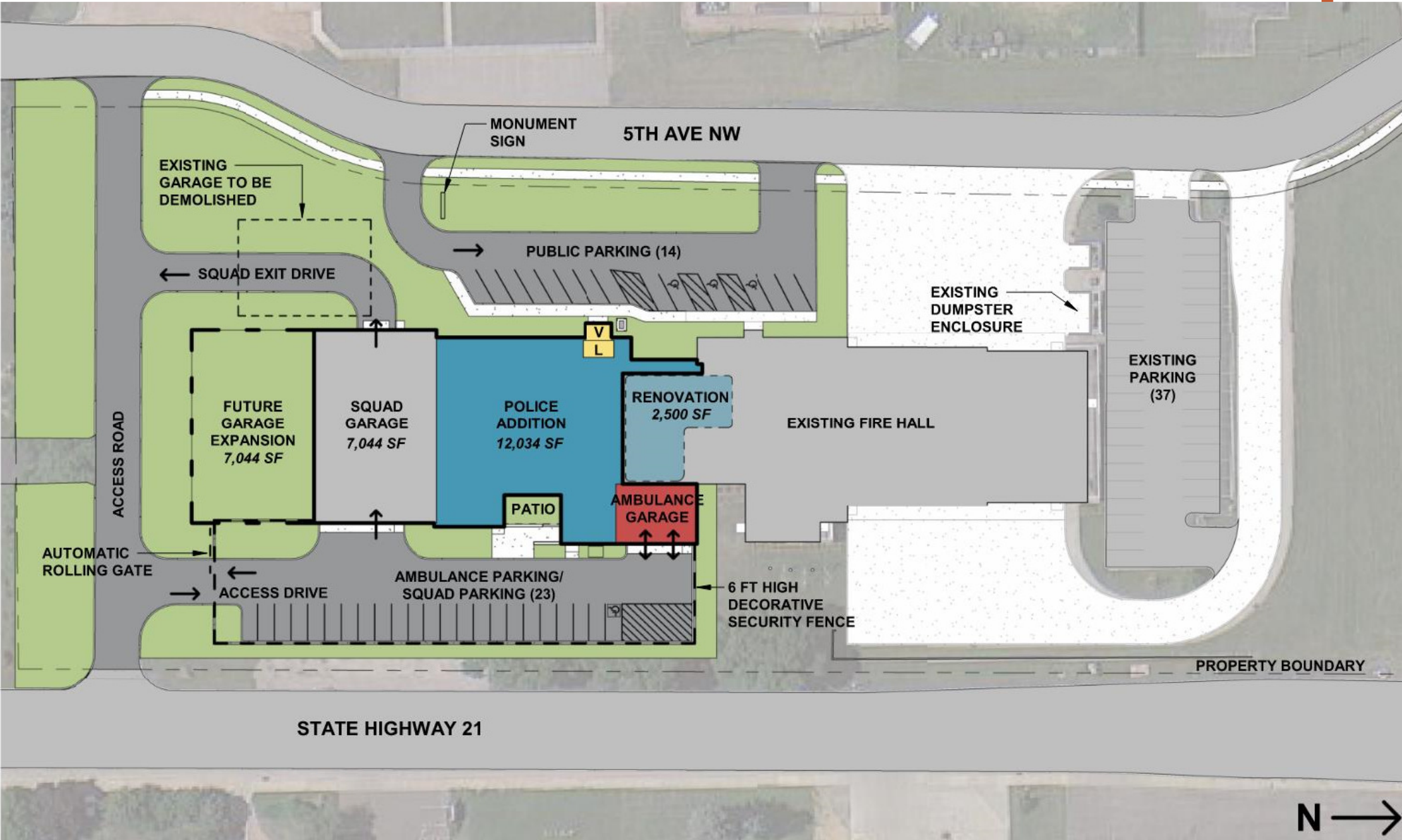
### Architectural/Engineering Design:

- Schematic Design
- **Design Development**
  - Refinement of building plan
  - Site plan refinement/review with local agency
  - Material palette selection
  - Identification of code issues
  - Mechanical, electrical, plumbing coordination
- Construction Documents
- Bidding
- Construction (Contract) Administration
- Furniture Design
- Equipment Design



CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Public Safety Facility Site Plan





# CITY OF NEW PRAGUE POLICE FACILITY SCHEMATIC DESIGN

## Public Safety Facility Addition to Fire Station



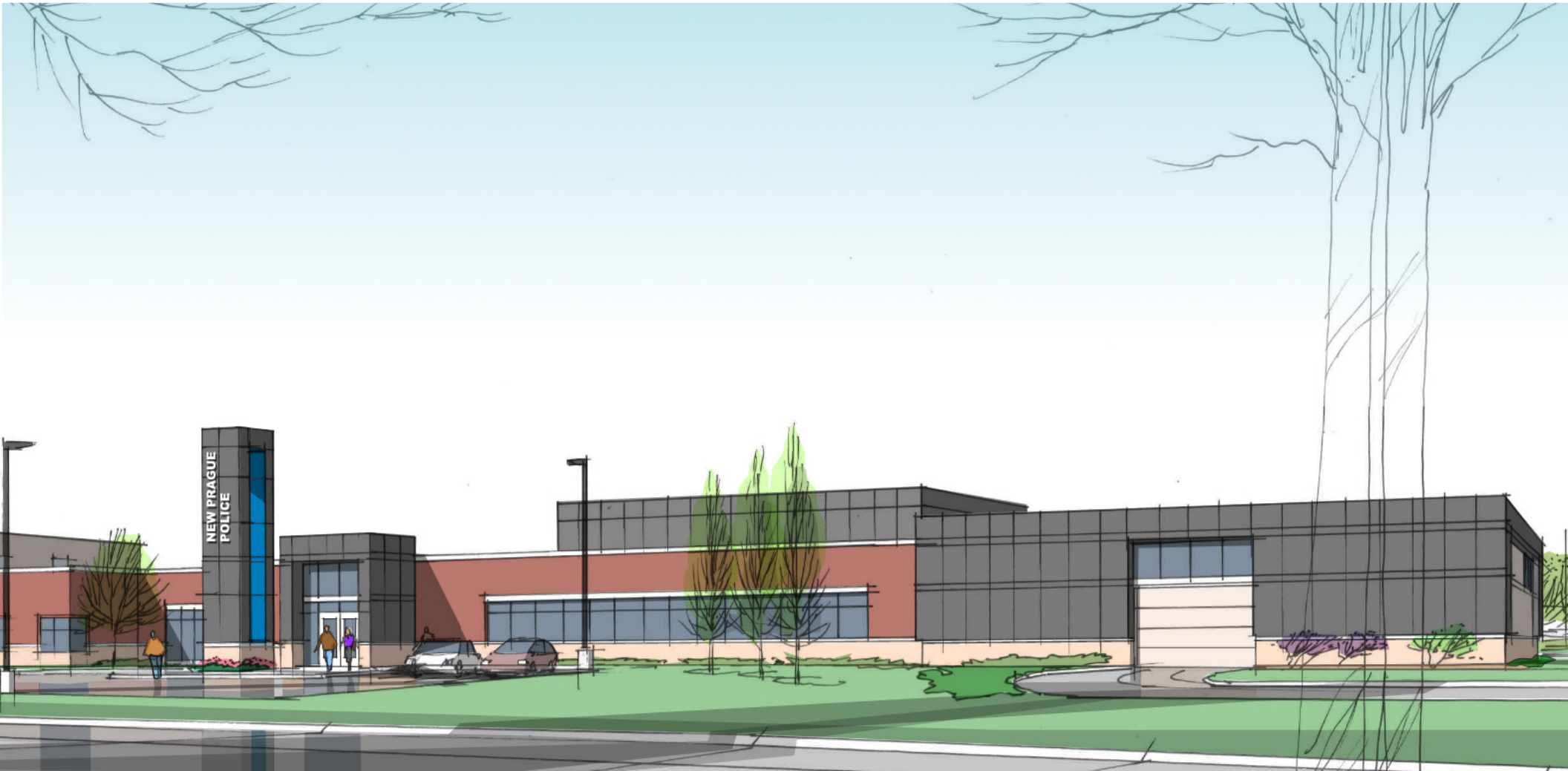
### DEPARTMENT LEGEND

- PUBLIC SHARED SPACES
- EVIDENCE
- PATROL/INVESTIGATIONS
- ADMINISTRATION/RECORDS
- STAFF SUPPORT
- VEHICLE STORAGE/BUILDING SUPPORT
- CIRCULATION
- AMBULANCE



CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



*Concept Sketch (View from 5<sup>th</sup> Ave. NW)*



CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



*Concept Sketch (View from 4<sup>th</sup> Ave. NW/ HWY 21)*



CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



*Concept Sketch (View from 5<sup>th</sup> Ave. NW)*



CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



*Concept Sketch (View from squad parking looking toward ambulance garage)*





CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Concept Renderings



*Concept Sketch (View from squad parking entrance looking toward squad garage)*



CITY OF NEW PRAGUE  
POLICE FACILITY SCHEMATIC DESIGN

Budget

PROJECT BUDGET		ORIGINAL BUDGET (11/06/2023)	SD BUDGET (08/06/2024)	DD BUDGET (10/21/2024)
<b><u>CONSTRUCTION</u></b>				
Police Addition and Renovation				
	General Conditions, Permits, Fees, Escalation, Etc.	Incl.	\$ 2,000,000	\$ 1,350,000
	Civil	Incl.	\$ 1,160,000	\$ 990,000
	Architectural/Structural	Incl.	\$ 4,355,000	\$ 4,975,000
	Mechanical	Incl.	\$ 1,585,000	\$ 1,570,000
	Electrical	Incl.	\$ 900,000	\$ 515,000
	<b>SUBTOTAL CONSTRUCTION COSTS</b>	<b>\$ 9,400,000</b>	<b>\$ 10,000,000</b>	<b>\$ 9,400,000</b>
<b><u>FEES, TESTING, MISC. PROJECT COSTS</u></b>				
	Architectural Fees	\$ 658,000	\$ 658,000	\$ 658,000
	Reimbursable Expenses	\$ 24,000	\$ 24,000	\$ 24,000
	Site Surveys	\$ 6,000	\$ 6,424	\$ 6,850
	Geotechnical	\$ 12,000	\$ 12,000	\$ 16,100
	Plan Review/Inspection Fee	\$ 50,000	\$ 60,000	\$ 60,000
	Special Structural Inspections	\$ 25,000	\$ 25,000	\$ 25,000
	Commissioning	\$ 40,000	\$ 40,000	\$ 40,000
	Project Contingency	\$ 940,000	\$ 499,576	\$ 725,050
	<b>SUBTOTAL FEES AND TESTING</b>	<b>\$ 1,755,000</b>	<b>\$ 1,325,000</b>	<b>\$ 1,555,000</b>
<b><u>FURNITURE &amp; EQUIPMENT / TECHNOLOGY COSTS</u></b>				
	Furniture Allowance	\$ 600,000	\$ 600,000	\$ 600,000
	Low Voltage Allowance	\$ 150,000	\$ 150,000	\$ 150,000
	Tech Allowance	\$ 200,000	\$ 200,000	\$ 200,000
	FFE Contingency	\$ 95,000	\$ 95,000	\$ 95,000
	<b>SUBTOTAL FURNITURE &amp; EQUIPMENT</b>	<b>\$ 1,045,000</b>	<b>\$ 1,045,000</b>	<b>\$ 1,045,000</b>
	<b>TOTAL PROJECT COST</b>	<b>\$ 12,200,000</b>	<b>\$ 12,370,000</b>	<b>\$ 12,000,000</b>



- ~~• Department Meetings: Dec 2023-Jan 2024~~
- ~~• Core Group Meetings: Dec 2023-Feb 2024 (as needed)~~
- ~~• Estimate: February—March 2024~~
- ~~• Council Approval: March 2024~~
- ~~• Design Development: July—October 2024~~

- Construction Documents : October – December 2024
- Bidding: January 2025
- Construction: February 2025 to October 2025

*Pending Approval of Council*



# QUESTIONS?